

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2014/15

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	24,728.0	24,385.1	342.9	1.4%
Tax Revenue	22,707.8	22,763.8	-56.0	-0.2%
Non-Tax Revenue	1,759.1	1,425.6	333.5	23.4%
Bauxite Levy	0.0	0.0	0.0	0.0%
Capital Revenue	96.9	4.6	92.3	2006.5%
Grants	164.2	191.1	-26.9	-14.1%
Expenditure	33,883.7	33,914.7	-31.0	-0.1%
Recurrent Expenditure	30,755.9	30,839.2	-83.3	-0.3%
Programmes	9,817.9	9,803.9	14.0	0.1%
Wages & Salaries	13,063.4	13,181.5	-118.1	-0.9%
Interest	7,874.6	7,853.8	20.8	0.3%
Domestic	5,444.6	5,388.8	55.8	1.0%
External	2,430.0	2,465.0	-35.0	-1.4%
Capital Expenditure	3,127.8	3,075.5	52.3	1.7%
Capital Programmes	3,127.8	3,075.5	52.3	1.7%
Fiscal Balance (Surplus + / Deficit -)	-9,155.7	-9,529.6	373.9	-3.9%
Loan Receipts	1,309.0	2,713.8	-1,404.8	-51.8%
Domestic	1172.5	1,175.8	-3.3	-0.3%
External	136.5	1,538.0	-1,401.5	-91.1%
Amortization	4117.2	4,295.4	-178.2	-4.1%
Domestic	1344.2	1,344.4	-0.2	0.0%
External	2773.0	2,951.0	-178.0	-6.0%
Overall Balance (Surplus + / Deficit -)	-11,963.9	-11,111.2	-852.7	7.7%
Primary Balance (Surplus + / Deficit -)	-1,281.1	-1,675.8	394.7	-23.6%

**DETAILS OF REVENUE
FY 2014/15**

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	24,728.0	24,385.2	342.8	1.4%
Tax Revenue	22,707.8	22,763.9	-56.1	-0.2%
Income and profits	6,238.5	6,357.6	-119.1	-1.9%
Bauxite/alumina	0	0	0.0	0.0%
Other companies	979.5	978.6	0.9	0.1%
PAYE	4,963.5	5,097.0	-133.5	-2.6%
Tax on dividend	284.1	283.4	0.7	0.2%
Other individuals	245.3	261.6	-16.3	-6.2%
Tax on interest	-233.9	-263.0	29.1	-11.1%
Environmental Levy	204.9	201.3	3.6	1.8%
Production and consumption	7,360.4	7,354.1	6.3	0.1%
MBT	0.0	0.0	0.0	0.0%
SCT	1,176.8	1,170.7	6.1	0.5%
Motor vehicle licenses	225.9	204.1	21.8	10.7%
Other licenses	42.2	19.9	22.3	112.1%
Betting, gaming and lottery	199.2	196.8	2.4	1.2%
Accommodation Tax	181.1	184.9	-3.8	-2.1%
Education tax	1,521.6	1,514.6	7.0	0.5%
Telephone Call Tax	112.7	110.1	2.6	2.4%
Contractors levy	63.7	67.3	-3.6	-5.3%
GCT (Local)	3,130.5	3,172.2	-41.7	-1.3%
Stamp Duty (Local)	706.9	713.5	-6.6	-0.9%
International Trade	8,904.0	8,850.9	53.1	0.6%
Custom Duty	2,137.1	2,101.5	35.6	1.7%
Stamp Duty	179.0	174.8	4.2	2.4%
Travel Tax	970.3	985.5	-15.2	-1.5%
GCT (Imports)	4,617.6	4,599.1	18.5	0.4%
SCT (imports)	1,000.0	990.0	10.0	1.0%
Non-Tax	1,759.10	1,425.60	333.5	23.4%
Bauxite Levy	0	0	0.0	0.0%
Capital	96.9	4.6	92.3	2006.5%
Grants	164.2	191.1	-26.9	-14.1%

Ministry of Finance & Planning
May 31, 2014