

Central Government Operations 2004/05
(in millions of Jamaica dollars)

Item	Apr	May	Prov Apr - May	Budget Apr - May	Deviation
Revenue & Grants	10,818.0	12,932.8	23,750.8	23,796.4	-45.6
Tax Revenue	9,948.1	12,174.0	22,122.1	21,795.4	326.7
Non-Tax Revenue	485.2	337.3	822.5	1,285.2	-462.7
Bauxite Levy	200.8	268.3	469.1	424.6	44.4
Capital Revenue	86.3	67.1	153.4	107.9	45.5
Grants	97.6	86.2	183.8	183.3	0.5
Expenditure	16,685.9	15,681.9	32,367.8	33,912.9	-1,545.1
Recurrent Expenditure	15,428.3	15,301.7	30,730.0	32,341.3	-1,611.3
Programmes	2,705.8	2,776.5	5,482.4	6,168.9	-686.6
Wages & Salaries	4,879.5	5,509.4	10,388.9	11,028.6	-639.7
Interest	7,843.0	7,015.7	14,858.8	15,143.9	-285.1
Domestic	7,373.8	5,130.7	12,504.5	12,399.7	104.8
External	469.3	1,885.0	2,354.3	2,744.2	-389.9
Capital Expenditure	1,257.6	380.2	1,637.8	1,571.6	66.2
Capital Programmes	1,257.6	380.2	1,637.8	1,571.6	66.2
IMF #1 Account	0.0	0.0	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-5,867.9	-2,749.1	-8,616.9	-10,116.5	1,499.6
Loan Receipts	19,139.7	3,343.4	22,483.1	25,695.7	-3,212.6
Domestic	11,440.5	3,127.0	14,567.5	17,371.9	-2,804.4
External	7,699.2	216.4	7,915.7	8,323.8	-408.2
Divestment Proceeds	0.0	552.5	552.5	574.1	-21.6
Amortization	17,268.0	5,849.4	23,117.4	25,264.2	-2,146.8
Domestic	16,363.7	4,238.3	20,602.0	23,037.3	-2,435.3
External	904.3	1,611.1	2,515.4	2,226.9	288.6
Overall Balance (Surplus + / Deficit -)	-3,996.1	-4,702.6	-8,698.7	-9,110.8	412.1
Primary Balance (Surplus +/- Deficit -)	1,975.2	4,266.7	6,241.8	5,027.4	1,214.5

Data is provisional.

June 30, 2004

Revenue Details 2004/05
(in millions of Jamaica dollars)

Item	Apr	May	Prov Apr - May	Budget Apr - May	Deviation
Revenue & Grants	10,818.0	12,932.8	23,750.8	23,796.4	-45.6
Tax Revenue	9,948.1	12,174.0	22,122.1	21,795.4	326.7
Income and profits	3,575.6	5,233.5	8,809.1	8,067.7	741.4
Bauxite/alumina	0.0	0.0	0.0	322.0	-322.0
Other companies	241.9	188.7	430.6	938.8	-508.2
PAYE	1,735.9	2,563.0	4,298.9	3,842.0	456.8
Tax on dividend	12.9	26.1	39.0	40.1	-1.1
Other individuals	125.1	159.4	284.5	303.3	-18.8
Tax on interest	1,459.8	2,296.3	3,756.1	2,621.4	1,134.6
Environmental Levy	0.0	0.0	0.0	0.0	0.0
Production and consumption	3,788.7	4,129.4	7,918.1	7,756.9	161.1
SCT	366.3	432.1	798.3	1,294.6	-496.2
Motor vehicle licenses	86.7	74.5	161.2	204.3	-43.1
Other licenses	41.5	11.9	53.4	67.9	-14.5
Betting, gaming and lottery	63.8	100.0	163.8	256.9	-93.1
Education Tax	431.6	510.5	942.1	961.6	-19.5
Contractors levy	30.2	32.7	63.0	90.2	-27.2
GCT (Local)	2,354.8	2,170.9	4,525.7	3,931.3	594.4
Stamp Duty (Local)	413.8	796.8	1,210.6	950.2	260.4
International Trade	2,583.9	2,811.1	5,395.0	5,970.8	-575.8
Custom Duty	955.3	901.9	1,857.2	2,093.0	-235.8
Stamp Duty	61.6	52.7	114.4	152.9	-38.6
Travel Tax	103.4	86.2	189.6	318.6	-129.0
GCT (Imports)	1,315.3	1,101.3	2,416.6	2,402.2	14.4
SCT (Imports)	148.3	668.9	817.2	1,004.0	-186.9
Non-Tax Revenue	485.2	337.3	822.5	1,285.2	-462.7
Bauxite Levy	200.8	268.3	469.1	424.6	44.4
Capital Revenue	86.3	67.1	153.4	107.9	45.5
Grants	97.6	86.2	183.8	183.3	0.5

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June 30, 2004