

Central Government Operations 2006/07
(in millions of Jamaica dollars)

Item	Apr	May	Prov Apr - May	Budget Apr - May	Deviation
Revenue & Grants	14,841.5	16,481.2	31,322.7	30,045.0	1,277.7
Tax Revenue	13,637.9	14,612.0	28,250.6	27,365.5	885.1
Non-Tax Revenue	665.6	1,167.9	1,833.5	1,326.7	506.8
Bauxite Levy	368.1	311.4	679.5	691.8	-12.3
Capital Revenue	105.3	105.8	211.1	205.6	5.5
Grants	64.6	283.4	348.0	455.4	-107.4
Expenditure	16,042.0	19,980.5	36,022.5	35,732.4	290.1
Recurrent Expenditure	14,955.4	18,626.8	33,582.2	32,637.8	944.4
Programmes	2,052.7	4,006.2	6,058.9	6,304.1	-245.2
Wages & Salaries	6,403.5	5,471.5	11,875.0	11,960.9	-85.9
Interest	6,499.2	9,149.1	15,648.3	14,372.9	1,275.5
Domestic	5,407.2	6,800.3	12,207.5	10,881.9	1,325.6
External	1,092.0	2,348.8	3,440.9	3,491.0	-50.1
Capital Expenditure	1,086.6	1,353.7	2,440.3	3,094.6	-654.3
Capital Programmes	1,086.6	1,353.7	2,440.3	3,094.6	-654.3
IMF #1 Account	0.0	0.0	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-1,200.5	-3,499.3	-4,699.8	-5,687.4	987.6
Loan Receipts	20,270.1	6,604.3	26,874.4	27,774.5	-900.1
Domestic	19,952.4	5,731.3	25,683.7	26,040.3	-356.7
External	317.7	873.0	1,190.7	1,734.2	-543.5
Divestment Proceeds	0.0	0.0	0.0	0.0	0.0
Amortization	16,770.2	14,140.5	30,910.7	26,999.6	3,911.1
Domestic	15,801.2	12,504.6	28,305.8	24,671.2	3,634.6
External	969.0	1,636.0	2,605.0	2,328.4	276.6
Overall Balance (Surplus + / Deficit -)	2,299.4	-11,035.5	-8,736.2	-4,912.5	-3,823.6
Primary Balance (Surplus +/ Deficit -)	5,298.7	5,649.8	10,948.5	8,685.4	2,263.1

Data is provisional.

Revenue Details 2006/07
(in millions of Jamaica dollars)

Item	Apr	May	Prov Apr - May	Budget Apr - May	Deviation
Revenue & Grants	14,841.5	16,481.2	31,322.7	30,045.0	1,277.7
Tax Revenue	13,637.9	14,612.6	28,250.6	27,365.5	885.1
Income and profits	5,299.4	6,023.5	11,322.9	9,899.8	1,423.1
Bauxite/alumina	56.0	41.9	97.9	129.4	-31.5
Other companies	331.4	147.8	479.2	1,101.7	-622.5
PAYE	2,712.3	3,103.0	5,815.3	6,091.6	-276.4
Tax on dividend	12.2	5.5	17.7	32.0	-14.3
Other individuals	128.3	121.2	249.5	396.5	-147.1
Tax on interest	2,059.3	2,604.1	4,663.4	2,148.5	2,514.9
Environmental Levy	0.0	0.0	0.0	0.0	0.0
Production and consumption	4,734.5	4,560.9	9,295.5	9,877.5	-582.0
SCT	212.7	179.7	392.3	819.8	-427.5
Motor vehicle licenses	74.8	92.9	167.7	183.9	-16.2
Other licenses	72.9	37.4	110.3	68.4	41.9
Betting, gaming and lottery	91.3	85.1	176.4	195.9	-19.5
Education Tax	624.2	709.7	1,334.0	1,418.2	-84.3
Contractors levy	51.5	52.1	103.6	85.0	18.5
GCT (Local)	2,933.0	2,811.3	5,744.3	5,682.4	61.9
Stamp Duty (Local)	674.3	592.7	1,267.0	1,423.9	-156.9
International Trade	3,604.0	4,028.2	7,632.1	7,588.2	44.0
Custom Duty	1,123.9	1,204.7	2,328.7	2,666.1	-337.5
Stamp Duty	79.5	93.0	172.5	156.4	16.1
Travel Tax	185.1	224.3	409.3	432.0	-22.7
GCT (Imports)	1,528.1	1,738.6	3,266.7	3,254.5	12.2
SCT (Imports)	687.4	767.5	1,455.0	1,079.1	375.9
Non-Tax Revenue	665.6	1,167.9	1,833.5	1,326.7	506.8
Bauxite Levy	368.1	311.4	679.5	691.8	-12.3
Capital Revenue	105.3	105.8	211.1	205.6	5.5
Grants	64.6	283.4	348.0	455.4	-107.4

Data is provisional.