

**Central Government Operations 2008/09**  
(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Prov. May</b>	<b>Prov. Apr - May</b>	<b>Budget Apr - May</b>	<b>Deviation</b>
<b>Revenue &amp; Grants</b>	<b>21,402.6</b>	<b>19,564.0</b>	<b>40,966.5</b>	<b>39,435.6</b>	<b>1,530.9</b>
Tax Revenue	19,179.4	17,503.4	36,682.8	35,267.4	1,415.3
Non-Tax Revenue	1,530.4	1,577.8	3,108.1	2,182.9	925.2
Bauxite Levy	378.2	435.9	814.1	1,148.0	-334.0
Capital Revenue	117.2	43.9	161.0	301.7	-140.7
Grants	197.5	2.9	200.5	535.5	-335.0
<b>Expenditure</b>	<b>25,078.6</b>	<b>24,969.5</b>	<b>50,048.1</b>	<b>48,881.7</b>	<b>1,166.4</b>
Recurrent Expenditure	23,116.9	23,088.1	46,205.0	43,938.3	2,266.7
Programmes	5,748.3	5,271.8	11,020.1	10,496.6	523.5
Wages & Salaries	7,868.7	7,875.6	15,744.3	15,831.6	-87.3
Interest	9,500.0	9,940.6	19,440.6	17,610.1	1,830.6
Domestic	8,254.5	5,818.6	14,073.1	13,828.0	245.1
External	1,245.4	4,122.1	5,367.5	3,782.1	1,585.4
Capital Expenditure	1,961.7	1,881.4	3,843.1	4,943.4	-1,100.3
Capital Programmes	1,961.7	1,881.4	3,843.1	4,943.4	-1,100.3
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-3,676.0</b>	<b>-5,405.5</b>	<b>-9,081.6</b>	<b>-9,446.0</b>	<b>364.5</b>
<b>Loan Receipts</b>	<b>8,158.3</b>	<b>6,518.6</b>	<b>14,676.9</b>	<b>16,893.5</b>	<b>-2,216.6</b>
Domestic	7,771.0	5,850.4	13,621.3	15,700.0	-2,078.7
External	387.4	668.2	1,055.6	1,193.5	-138.0
<b>Amortization</b>	<b>5,991.0</b>	<b>8,865.2</b>	<b>14,856.2</b>	<b>12,856.3</b>	<b>1,999.9</b>
Domestic	4,968.8	5,986.2	10,954.9	10,060.1	894.8
External	1,022.2	2,879.1	3,901.2	2,796.2	1,105.1
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>-1,508.6</b>	<b>-7,752.2</b>	<b>-9,260.8</b>	<b>-5,408.8</b>	<b>-3,852.1</b>
<b>Primary Balance (Surplus + / Deficit -)</b>	<b>5,824.0</b>	<b>4,535.1</b>	<b>10,359.1</b>	<b>8,164.0</b>	<b>2,195.0</b>

**Revenue Details 2008/09**  
(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Prov. May</b>	<b>Prov. Apr - May</b>	<b>Budget Apr - May</b>	<b>Deviation</b>
<b>Revenue &amp; Grants</b>	<b>21,402.6</b>	<b>19,564.0</b>	<b>40,966.5</b>	<b>39,435.6</b>	<b>1,530.9</b>
<b>Tax Revenue</b>	<b>19,179.4</b>	<b>17,503.4</b>	<b>36,682.8</b>	<b>35,267.4</b>	<b>1,415.3</b>
Income and profits	6,919.3	6,506.9	13,426.3	12,406.6	1,019.6
Bauxite/alumina	6.3	5.5	11.8	83.7	-71.9
Other companies	322.0	724.0	1,046.0	951.1	94.9
PAYE	4,041.2	4,178.8	8,220.0	7,632.7	587.3
Tax on dividend	4.0	0.0	4.0	121.7	-117.7
Other individuals	146.5	195.7	342.2	519.7	-177.5
Tax on interest	2,399.4	1,402.9	3,802.3	3,097.8	704.5
Environmental Levy	194.8	175.2	370.1	352.6	17.5
Production and consumption	5,841.5	5,692.3	11,533.8	11,173.9	359.8
SCT	248.0	331.5	579.5	541.7	37.8
Motor vehicle licenses	262.4	127.9	390.3	340.8	49.5
Other licenses	109.1	43.8	152.9	88.2	64.7
Betting, gaming and lottery	96.0	121.3	217.4	244.3	-27.0
Education Tax	885.3	890.4	1,775.7	1,783.5	-7.8
Contractors levy	62.9	99.2	162.1	144.2	17.9
GCT (Local)	3,485.8	3,371.0	6,856.8	6,442.9	413.9
Stamp Duty (Local)	692.1	707.0	1,399.2	1,588.4	-189.2
International Trade	6,223.7	5,129.0	11,352.7	11,334.3	18.4
Custom Duty	1,769.1	1,731.1	3,500.2	3,118.7	381.6
Stamp Duty	99.7	99.3	199.0	186.5	12.5
Travel Tax	222.7	134.6	357.3	502.5	-145.2
GCT (Imports)	2,753.6	2,472.9	5,226.5	5,021.5	204.9
SCT (imports)	1,378.6	691.1	2,069.7	2,505.1	-435.4
<b>Non-Tax</b>	<b>1,530.4</b>	<b>1,577.8</b>	<b>3,108.1</b>	<b>2,182.9</b>	<b>925.2</b>
<b>Bauxite Levy</b>	<b>378.2</b>	<b>435.9</b>	<b>814.1</b>	<b>1,148.0</b>	<b>-334.0</b>
<b>Capital</b>	<b>117.2</b>	<b>43.9</b>	<b>161.0</b>	<b>301.7</b>	<b>-140.7</b>
<b>Grants</b>	<b>197.5</b>	<b>2.9</b>	<b>200.5</b>	<b>535.5</b>	<b>-335.0</b>

Data is provisional.  
**June 30, 2008**