

Central Government Operations 2009/10
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr - May	Budget Apr - May	Deviation
Revenue & Grants	19,446.0	18,299.4	37,745.4	43,256.4	-5,511.0
Tax Revenue	18,078.5	16,817.7	34,896.1	39,303.7	-4,407.6
Non-Tax Revenue	1,026.5	1,104.7	2,131.3	2,134.2	-3.0
Bauxite Levy	32.6	5.0	37.7	20.6	17.0
Capital Revenue	9.9	368.9	378.7	906.0	-527.3
Grants	298.5	3.1	301.7	891.9	-590.2
Expenditure	27,057.9	32,881.7	59,939.6	63,346.9	-3,407.4
Recurrent Expenditure	25,298.7	30,953.1	56,251.8	58,245.2	-1,993.4
Programmes	3,892.7	7,166.2	11,058.9	11,926.0	-867.2
Wages & Salaries	9,869.2	11,678.1	21,547.3	21,547.4	0.0
Interest	11,536.8	12,108.8	23,645.6	24,771.8	-1,126.2
Domestic	10,166.3	7,674.7	17,841.0	19,012.7	-1,171.8
External	1,370.5	4,434.1	5,804.7	5,759.1	45.6
Capital Expenditure	1,759.2	1,928.6	3,687.7	5,101.7	-1,414.0
Capital Programmes	1,759.2	1,928.6	3,687.7	5,101.7	-1,414.0
Fiscal Balance (Surplus + / Deficit -)	-7,611.9	-14,582.2	-22,194.1	-20,090.5	-2,103.6
Loan Receipts	14,933.1	13,509.7	28,442.9	29,541.3	-1,098.5
Domestic	13,620.1	12,647.8	26,268.0	28,137.5	-1,869.5
External	1,313.0	861.9	2,174.9	1,403.9	771.0
Amortization	12,050.9	3,368.2	15,419.1	13,342.1	2,077.0
Domestic	10,709.5	1,651.8	12,361.4	10,607.8	1,753.5
External	1,341.3	1,716.4	3,057.7	2,734.3	323.4
Overall Balance (Surplus + / Deficit -)	-4,729.6	-4,440.7	-9,170.4	-3,891.3	-5,279.0
Primary Balance (Surplus + / Deficit -)	3,925.0	-2,473.4	1,451.5	4,681.3	-3,229.7

Revenue Details 2009/10
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr - May	Budget Apr - May	Deviation
Revenue & Grants	19,446.0	18,299.4	37,745.4	43,256.4	-5,511.0
Tax Revenue	18,078.5	16,817.7	34,896.1	39,303.7	-4,407.6
Income and profits	7,707.8	7,098.2	14,806.1	15,445.5	-639.5
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0
Other companies	221.6	356.0	577.6	830.7	-253.1
PAYE	4,597.4	4,859.9	9,457.4	9,677.8	-220.4
Tax on dividend	1.5	0.7	2.2	6.6	-4.4
Other individuals	213.4	103.9	317.3	306.7	10.6
Tax on interest	2,674.0	1,777.7	4,451.6	4,623.8	-172.2
Environmental Levy	103.8	107.9	211.7	271.1	-59.4
Production and consumption	5,580.1	4,999.9	10,580.0	11,936.9	-1,356.9
SCT	234.8	423.1	657.9	839.4	-181.5
Motor vehicle licenses	140.5	132.8	273.3	267.7	5.6
Other licenses	167.2	48.2	215.4	61.1	154.2
Betting, gaming and lottery	115.6	136.4	252.0	231.0	21.0
Education Tax	923.6	978.0	1,901.6	1,944.2	-42.6
Contractors levy	52.3	83.2	135.5	144.4	-9.0
GCT (Local)	3,564.2	2,770.0	6,334.2	7,430.4	-1,096.2
Stamp Duty (Local)	382.0	428.1	810.1	1,018.6	-208.5
International Trade	4,686.7	4,611.6	9,298.4	11,650.2	-2,351.9
Custom Duty	1,454.5	1,387.0	2,841.5	3,278.7	-437.2
Stamp Duty	112.8	85.7	198.4	190.6	7.8
Travel Tax	131.6	175.7	307.2	242.1	65.2
GCT (Imports)	2,038.8	2,048.4	4,087.2	4,462.9	-375.7
SCT (imports)	949.1	915.0	1,864.1	3,476.0	-1,611.9
Non-Tax	1,026.5	1,104.7	2,131.3	2,134.2	-3.0
Bauxite Levy	32.6	5.0	37.7	20.6	17.0
Capital	9.9	368.9	378.7	906.0	-527.3
Grants	298.5	3.1	301.7	891.9	-590.2

Data is provisional.
June 30, 2009