

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2013/14

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	27,974.6	28,196.1	56,170.7	54,603.7	1,567.0	2.9%
Tax Revenue	26,234.9	26,222.8	52,457.7	51,153.3	1,304.4	2.6%
Non-Tax Revenue	1,587.5	1,513.2	3,100.7	2,500.0	600.7	24.0%
Bauxite Levy	110.7	89.2	199.9	218.2	-18.3	-8.4%
Capital Revenue	5.1	99.2	104.3	121.6	-17.3	-14.2%
Grants	36.4	271.6	308.0	610.6	-302.6	-49.5%
Expenditure	28,861.9	31,442.7	60,304.6	61,046.1	-741.5	-1.2%
Recurrent Expenditure	26,597.7	28,054.4	54,652.1	55,010.6	-358.5	-0.7%
Programmes	7,525.0	7,611.8	15,136.8	14,897.1	239.7	1.6%
Wages & Salaries	12,454.1	15,227.6	27,681.7	28,336.2	-654.5	-2.3%
Interest	6,618.7	5,215.0	11,833.7	11,777.2	56.5	0.5%
Domestic	4,431.4	1,492.1	5,923.5	7,003.2	-1,079.7	-15.4%
External	2,187.3	3,722.9	5,910.2	4,774.0	1,136.2	23.8%
Capital Expenditure	2,264.2	3,388.3	5,652.5	6,035.5	-383.0	-6.3%
Capital Programmes	2,264.2	3,388.3	5,652.5	6,035.5	-383.0	-6.3%
Fiscal Balance (Surplus + / Deficit -)	-887.3	-3,246.6	-4,133.9	-6,442.4	2,308.5	-35.8%
Loan Receipts	1,779.3	10,299.3	12,078.6	12,758.3	-679.7	-5.3%
Domestic	1,197.5	1,179.3	2,376.8	2,376.9	-0.1	0.0%
External	581.8	9,120.1	9,701.9	10,381.4	-679.5	-6.5%
Amortization	3,444.8	3,393.5	6,838.3	6,940.8	-102.5	-1.5%
Domestic	1,346.3	1,108.5	2,454.8	2,527.9	-73.1	-2.9%
External	2,098.5	2,285.0	4,383.5	4,412.9	-29.4	-0.7%
Overall Balance (Surplus + / Deficit -)	-2,552.8	3,659.2	1,106.4	-625.0	1,731.4	-277.0%
Primary Balance (Surplus + / Deficit -)	5,731.4	1,968.4	7,699.8	5,334.8	2,365.0	44.3%

**DETAILS OF REVENUE
FY 2012/13**

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	27,974.7	28,196.1	56,170.8	54,603.7	1,567.1	2.9%
Tax Revenue	26,235.0	26,222.8	52,457.8	51,153.3	1,304.5	2.6%
Income and profits	6,697.2	6,393.7	13,090.9	13,021.5	69.4	0.5%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	-
Other companies	830.5	578.0	1,408.5	940.4	468.1	49.8%
PAYE	4,936.4	5,496.6	10,433.0	11,159.5	-726.5	-6.5%
Tax on dividend	49.5	43.8	93.3	475.8	-382.5	-80.4%
Other individuals	238.7	187.5	426.2	509.9	-83.7	-16.4%
Tax on interest	642.1	87.8	729.9	-64.1	794.0	-1238.7%
Environmental Levy	108.6	181.6	290.2	322.7	-32.5	-10.1%
Production and consumption	11,650.9	10,757.4	22,408.3	20,518.0	1,890.3	9.2%
SCT	1,751.2	1,447.9	3,199.1	1,526.8	1,672.3	109.5%
Motor vehicle licenses	336.9	336.2	673.1	354.4	318.7	89.9%
Other licenses	39.7	33.0	72.7	90.1	-17.4	-19.3%
Betting, gaming and lottery	168.2	241.4	409.6	662.6	-253.0	-38.2%
Accommodation Tax	189.2	160.7	349.9	188.0	161.9	86.1%
Education tax	1,325.8	1,498.3	2,824.1	3,162.7	-338.6	-10.7%
Telephone Call Tax	607.4	524.6	1,132.0	963.0	169.0	17.5%
Contractors levy	80.2	106.8	187.0	237.9	-50.9	-21.4%
GCT (Local)	5,831.4	5,285.2	11,116.6	11,284.5	-167.9	-1.5%
Stamp Duty (Local)	1,320.9	1,123.2	2,444.1	2,048.0	396.1	19.3%
International Trade	7,778.3	8,890.1	16,668.4	17,291.3	-622.9	-3.6%
Custom Duty	1,791.2	2,140.9	3,932.1	4,255.7	-323.6	-7.6%
Stamp Duty	150.4	158.6	309.0	298.6	10.4	3.5%
Travel Tax	1,267.7	820.8	2,088.5	1,020.8	1,067.7	104.6%
GCT (Imports)	3,426.0	4,297.2	7,723.2	7,664.9	58.3	0.8%
SCT (imports)	1,143.0	1,472.6	2,615.6	4,051.3	-1,435.7	-35.4%
Non-Tax	1,587.5	1,513.2	3,100.7	2,500.0	600.7	24.0%
Bauxite Levy	110.7	89.2	199.9	218.2	-18.3	-8.4%
Capital	5.1	99.2	104.3	121.6	-17.3	-14.2%
Grants	36.4	271.6	308.0	610.6	-302.6	-49.5%

Ministry of Finance & Planning
June 29, 2013