

Amortization	7,956.3	4,388.2	8,089.3	20,433.9	23,699.3	-3,265.4
Domestic	7,107.4	2,840.1	6,444.5	16,391.9	20,000.8	-3,608.8
External	849.0	1,548.1	1,644.8	4,041.9	3,698.5	343.4
Overall Balance (Surplus + / Deficit -)	3,322.9	-3,682.5	-4,491.2	-4,850.9	-4,805.4	-45.5

Data is provisional.
July 31, 2003

Revenue Details 2003/04
(in millions of Jamaica dollars)

Item	Apr	May	Jun	Prov Apr - Jun	Budget Apr - Jun	Deviation
Revenue & Grants	9,024.5	10,321.8	11,019.4	30,365.7	29,074.6	1,291.2
Tax Revenue	8,324.3	9,699.6	9,970.2	27,994.1	27,096.5	897.6
Income and profits	2,541.4	3,529.4	3,926.8	9,997.7	9,044.0	953.7
Bauxite/alumina	90.8	107.9	88.8	287.5	265.6	21.8
Other companies	210.0	259.0	1,056.2	1,525.2	1,671.0	-145.8
PAYE	1,610.8	2,124.5	1,885.3	5,620.6	5,186.9	433.7
Tax on dividend	5.4	22.7	12.2	40.3	23.2	17.1
Other individuals	106.4	125.2	109.9	341.6	319.0	22.6
Tax on interest	518.0	890.1	774.4	2,182.5	1,578.2	604.3
Environmental Levy	0.0	0.0	0.0	0.0	16.7	-16.7
Production and consumption	3,013.9	3,048.1	3,051.8	9,113.8	9,351.2	-237.3
SCT	545.9	342.8	324.2	1,212.9	1,645.5	-432.5
Motor vehicle licenses	96.8	103.2	100.0	300.0	255.4	44.5

Other licenses	45.7	18.0	7.8	71.4	40.5	31.0
Betting, gaming and lottery	56.6	72.0	70.0	198.6	245.4	-46.8
Education Tax	363.6	476.4	437.4	1,277.5	1,177.2	100.2
Contractors levy	47.3	36.7	27.5	111.4	96.3	15.1
GCT (Local)	1,485.2	1,500.6	1,663.2	4,648.9	4,909.7	-260.7
Stamp Duty (Local)	372.9	498.4	421.8	1,293.1	981.2	311.9
International Trade	2,769.0	3,122.1	2,991.6	8,882.6	8,684.6	198.0
Custom Duty	910.7	1,355.6	982.9	3,249.2	3,267.7	-18.5
Stamp Duty	65.6	38.0	42.1	145.7	254.4	-108.7
Travel Tax	86.7	77.4	92.7	256.9	462.5	-205.6
GCT/SCT (Imports)	1,059.3	1,131.3	1,313.6	3,504.2	3,484.1	20.1
SCT (Imports)	646.7	519.7	560.3	1,726.7	1,215.9	510.8
Non-Tax Revenue	337.5	368.1	600.3	1,305.9	1,074.0	231.9
Bauxite Levy	205.0	192.9	130.6	528.4	486.8	41.6
Capital Revenue	137.6	43.8	134.8	316.1	216.8	99.3
Grants	20.2	17.4	183.6	221.2	200.5	20.7

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July 31, 2003