

Central Government Operations 2006/07  
(in millions of Jamaica dollars)

Item	Apr	May	June	Prov Apr - June	Budget Apr - June	Deviation
<b>Revenue &amp; Grants</b>	<b>15,090.6</b>	<b>16,147.1</b>	<b>18,012.5</b>	<b>49,250.2</b>	<b>48,286.2</b>	<b>964.1</b>
Tax Revenue	13,637.9	14,612.6	16,093.6	44,344.1	43,695.5	648.7
Non-Tax Revenue	914.7	1,164.5	850.3	2,929.5	2,161.9	767.6
Bauxite Levy	368.1	311.4	404.4	1,083.9	964.9	119.0
Capital Revenue	105.3	40.3	175.2	320.8	519.7	-199.0
Grants	64.6	18.3	489.0	571.9	944.2	-372.2
<b>Expenditure</b>	<b>16,042.0</b>	<b>19,980.5</b>	<b>20,844.3</b>	<b>56,866.8</b>	<b>58,415.6</b>	<b>-1,548.8</b>
Recurrent Expenditure	14,955.4	18,626.8	18,857.7	52,439.9	52,261.5	178.5
Programmes	2,052.7	4,006.2	4,097.5	10,156.4	10,096.7	59.7
Wages & Salaries	6,403.5	5,471.5	5,521.0	17,396.0	17,921.0	-525.0
Interest	6,499.2	9,149.1	9,239.2	24,887.5	24,243.7	643.8
Domestic	5,407.2	6,800.3	6,407.9	18,615.3	17,827.2	788.2
External	1,092.0	2,348.8	2,831.3	6,272.2	6,416.6	-144.4
Capital Expenditure	1,086.6	1,353.7	1,986.6	4,426.9	6,154.1	-1,727.3
Capital Programmes	1,086.6	1,353.7	1,986.6	4,426.9	6,154.1	-1,727.3
IMF #1 Account	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-951.4</b>	<b>-3,833.4</b>	<b>-2,831.8</b>	<b>-7,616.6</b>	<b>-10,129.4</b>	<b>2,512.9</b>
<b>Loan Receipts</b>	<b>20,246.1</b>	<b>8,831.7</b>	<b>21,529.6</b>	<b>50,607.4</b>	<b>39,641.6</b>	<b>10,965.8</b>
Domestic	19,952.4	7,996.5	20,662.5	48,611.4	37,040.3	11,571.1
External	293.7	835.2	867.1	1,996.0	2,601.3	-605.3
<b>Divestment Proceeds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Amortization</b>	<b>16,770.2</b>	<b>14,140.5</b>	<b>10,590.0</b>	<b>41,500.8</b>	<b>38,024.1</b>	<b>3,476.7</b>
Domestic	15,801.2	12,504.6	8,890.2	37,196.0	33,856.4	3,339.6
External	969.0	1,636.0	1,699.8	4,304.8	4,167.7	137.1
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>2,524.5</b>	<b>-9,142.2</b>	<b>8,107.8</b>	<b>1,490.1</b>	<b>-8,511.9</b>	<b>10,002.0</b>
<b>Primary Balance (Surplus +/- Deficit -)</b>	<b>5,547.8</b>	<b>5,315.7</b>	<b>6,407.4</b>	<b>17,270.9</b>	<b>14,114.3</b>	<b>3,156.6</b>

Data is provisional.

**Revenue Details 2006/07**  
(in millions of Jamaica dollars)

<b>Item</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>Prov Apr - June</b>	<b>Budget Apr - June</b>	<b>Deviation</b>
<b>Revenue &amp; Grants</b>	<b>15,090.6</b>	<b>16,147.1</b>	<b>18,012.5</b>	<b>49,250.2</b>	<b>48,286.2</b>	<b>964.1</b>
<b>Tax Revenue</b>	<b>13,637.9</b>	<b>14,612.6</b>	<b>16,093.6</b>	<b>44,344.1</b>	<b>43,695.5</b>	<b>648.7</b>
Income and profits	5,299.4	6,023.5	7,267.3	18,590.3	17,513.9	1,076.4
Bauxite/alumina	56.0	41.9	117.7	215.6	251.9	-36.3
Other companies	331.4	147.8	2,671.3	3,150.5	3,683.8	-533.3
PAYE	2,712.3	3,103.0	2,952.4	8,767.7	9,429.0	-661.2
Tax on dividend	12.2	5.5	9.6	27.3	44.3	-17.0
Other individuals	128.3	121.2	173.1	422.5	611.2	-188.7
Tax on interest	2,059.3	2,604.1	1,343.2	6,006.6	3,493.6	2,513.0
Environmental Levy	0.0	0.0	0.0	0.0	0.0	0.0
Production and consumption	4,734.5	4,560.9	4,763.1	14,058.6	14,685.5	-626.8
SCT	212.7	179.7	210.3	602.6	1,150.7	-548.1
Motor vehicle licenses	74.8	92.9	77.2	244.9	273.5	-28.6
Other licenses	72.9	37.4	17.4	127.6	78.8	48.8
Betting, gaming and lottery	91.3	85.1	83.6	260.0	283.1	-23.1
Education Tax	624.2	709.7	733.2	2,067.2	2,208.3	-141.1
Contractors levy	51.5	52.1	45.1	148.6	118.5	30.2
GCT (Local)	2,933.0	2,811.3	2,741.5	8,485.8	8,495.7	-9.9
Stamp Duty (Local)	674.3	592.7	855.0	2,122.0	2,076.9	45.1
International Trade	3,604.0	4,028.2	4,063.1	11,695.2	11,496.1	199.1
Custom Duty	1,123.9	1,204.7	1,357.3	3,685.9	4,007.3	-321.4
Stamp Duty	79.5	93.0	68.0	240.5	235.3	5.2
Travel Tax	185.1	224.3	176.3	585.7	596.8	-11.1
GCT (Imports)	1,528.1	1,738.6	1,777.0	5,043.7	5,000.3	43.4
SCT (Imports)	687.4	767.5	684.4	2,139.4	1,656.4	483.0
<b>Non-Tax Revenue</b>	<b>914.7</b>	<b>1,164.5</b>	<b>850.3</b>	<b>2,929.5</b>	<b>2,161.9</b>	<b>767.6</b>
<b>Bauxite Levy</b>	<b>368.1</b>	<b>311.4</b>	<b>404.4</b>	<b>1,083.9</b>	<b>964.9</b>	<b>119.0</b>
<b>Capital Revenue</b>	<b>105.3</b>	<b>40.3</b>	<b>175.2</b>	<b>320.8</b>	<b>519.7</b>	<b>-199.0</b>
<b>Grants</b>	<b>64.6</b>	<b>18.3</b>	<b>489.0</b>	<b>571.9</b>	<b>944.2</b>	<b>-372.2</b>

---

Data is provisional.