

Central Government Operations 2007/08
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. Apr - June	Budget Apr - June	Deviation
Revenue & Grants	16,585.9	18,800.0	20,306.9	55,694.6	55,894.8	-200.2
Tax Revenue	15,275.9	16,231.0	17,942.4	49,449.3	49,839.7	-390.4
Non-Tax Revenue	671.2	1,195.6	682.4	2,549.1	2,596.7	-47.6
Bauxite Levy	452.5	342.4	653.6	1,448.5	1,109.5	339.0
Capital Revenue	109.6	934.0	342.6	1,386.2	1,476.5	-90.3
Grants	76.8	97.0	685.8	861.4	872.4	-11.0
Expenditure	19,746.4	22,194.2	22,721.3	64,661.9	69,614.6	-4,952.7
Recurrent Expenditure	18,842.6	19,466.3	21,290.3	59,599.2	60,663.9	-1,064.7
Programmes	4,475.8	5,258.9	4,425.8	14,160.5	13,718.2	442.2
Wages & Salaries	7,413.6	6,508.4	6,654.1	20,576.1	20,854.6	-278.5
Interest	6,953.2	7,698.9	10,210.5	24,862.6	26,091.0	-1,228.4
Domestic	5,633.5	5,211.0	7,277.2	18,121.8	18,939.7	-818.0
External	1,319.7	2,487.9	2,933.3	6,740.9	7,151.3	-410.4
Capital Expenditure	903.8	2,727.9	1,430.9	5,062.7	8,950.7	-3,888.0
Capital Programmes	903.8	2,727.9	1,430.9	5,062.7	8,950.7	-3,888.0
IMF #1 Account	0.0	0.0	0.0	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-3,160.5	-3,394.2	-2,414.4	-8,967.3	-13,719.8	4,752.5
Loan Receipts	22,899.1	3,044.3	8,725.8	34,669.2	39,673.5	-5,004.3
Domestic	22,288.6	2,891.2	8,413.2	33,593.1	27,700.0	5,893.1
External	610.5	153.1	312.5	1,076.2	11,973.5	-10,897.4
Amortization	6,894.0	4,778.0	6,080.9	17,752.9	19,929.7	-2,176.8
Domestic	6,004.3	3,146.9	4,539.4	13,690.6	15,575.2	-1,884.6
External	889.7	1,631.1	1,541.5	4,062.3	4,354.5	-292.2
Overall Balance (Surplus + / Deficit -)	12,844.5	-5,127.9	230.5	7,949.0	6,023.9	1,925.0
Primary Balance (Surplus + / Deficit -)	3,792.7	4,304.7	7,796.1	15,895.3	12,371.2	3,524.1

Revenue Details 2007/08
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. Apr - June	Budget Apr - June	Deviation
Revenue & Grants	16,585.9	18,800.0	20,306.9	55,694.6	55,894.8	-200.2
Tax Revenue	15,275.9	16,231.0	17,942.4	49,449.3	49,839.7	-390.4
Income and profits	6,087.4	5,857.3	8,986.1	20,930.7	19,823.3	1,107.4
Bauxite/alumina	0.0	0.0	0.0	0.0	393.2	-393.2
Other companies	780.0	298.5	3,186.2	4,264.8	3,251.6	1,013.1
PAYE	3,761.5	3,648.0	3,578.8	10,988.3	10,319.6	668.7
Tax on dividend	1.0	0.0	1.0	2.0	31.7	-29.7
Other individuals	126.4	187.1	225.5	539.0	487.7	51.3
Tax on interest	1,418.5	1,723.6	1,994.5	5,136.6	5,339.5	-202.9
Environmental Levy	0.0	0.0	91.5	91.5	107.0	-15.5
Production and consumption	5,357.0	4,911.1	4,844.0	15,112.0	15,596.1	-484.1
SCT	213.4	193.0	144.8	551.2	1,160.0	-608.8
Motor vehicle licenses	76.9	85.6	85.8	248.3	274.2	-25.9
Other licenses	87.1	39.8	21.2	148.1	129.6	18.5
Betting, gaming and lottery	103.6	93.1	88.1	284.8	278.2	6.6
Education Tax	814.7	841.7	748.4	2,404.8	2,269.7	135.1
Contractors levy	78.7	74.5	63.3	216.6	175.3	41.2
GCT (Local)	3,227.0	2,771.6	2,781.1	8,779.7	8,994.2	-214.5
Stamp Duty (Local)	755.3	811.8	911.3	2,478.5	2,314.8	163.7
International Trade	3,831.5	5,462.7	4,020.9	13,315.1	14,313.3	-998.2
Custom Duty	1,252.7	1,601.0	1,388.4	4,242.0	4,441.2	-199.2
Stamp Duty	82.3	89.2	73.6	245.2	254.6	-9.4
Travel Tax	153.2	273.0	107.2	533.4	594.8	-61.4
GCT (Imports)	2,120.0	2,537.2	2,142.7	6,800.0	6,405.9	394.1
SCT (imports)	223.2	962.2	309.0	1,494.5	2,616.8	-1,122.4
Non-Tax	671.2	1,195.6	682.4	2,549.1	2,596.7	-47.6
Bauxite Levy	452.5	342.4	653.6	1,448.5	1,109.5	339.0
Capital	109.6	934.0	342.6	1,386.2	1,476.5	-90.3
Grants	76.8	97.0	685.8	861.4	872.4	-11.0

Data is provisional.
July 31, 2007