

CENTRAL GOVERNMENT SUMMARY ACCOUNTS
FY 2013/14

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. Apr-June	Budget Apr-June	Diff	Diff %
Revenue & Grants	27,864.7	28,078.1	30,858.4	86,801.2	87,859.3	-1,058.1	-1.2%
Tax Revenue	26,125.0	26,104.8	26,507.4	78,737.2	79,676.3	-939.1	-1.2%
Non-Tax Revenue	1,587.5	1,513.2	4,055.9	7,156.6	6,663.4	493.2	7.4%
Bauxite Levy	110.7	89.2	92.7	292.6	301.5	-8.9	-2.9%
Capital Revenue	5.1	99.2	98.2	202.5	234.7	-32.2	-13.7%
Grants	36.4	271.6	104.2	412.2	983.3	-571.1	-58.1%
Expenditure	28,502.8	31,442.7	32,919.5	92,865.0	98,035.0	-5,170.0	-5.3%
Recurrent Expenditure	26,247.0	28,054.4	29,952.8	84,254.2	87,095.4	-2,841.2	-3.3%
Programmes	7,174.2	7,611.8	6,426.9	21,212.9	22,143.8	-930.9	-4.2%
Wages & Salaries	12,454.1	15,227.6	12,220.8	39,902.5	40,776.4	-873.9	-2.1%
Interest	6,618.7	5,215.0	11,305.1	23,138.8	24,175.3	-1,036.5	-4.3%
Domestic	4,431.4	1,492.1	5,045.6	10,969.1	12,354.9	-1,385.8	-11.2%
External	2,187.3	3,722.9	6,259.5	12,169.7	11,820.4	349.3	3.0%
Capital Expenditure	2,255.8	3,388.3	2,966.7	8,610.8	10,939.6	-2,328.8	-21.3%
Capital Programmes	2,255.8	3,388.3	2,966.7	8,610.8	10,939.6	-2,328.8	-21.3%
Fiscal Balance (Surplus + / Deficit -)	-638.2	-3,364.6	-2,061.1	-6,063.9	-10,175.7	4,111.8	-40.4%
Loan Receipts	1,779.3	10,299.3	2,927.2	15,005.8	14,777.8	228.0	1.5%
Domestic	1,197.5	1,179.3	872.5	3,249.3	3,555.7	-306.4	-8.6%
External	581.8	9,120.1	2,054.7	11,756.6	11,222.1	534.5	4.8%
Amortization	3,444.8	3,393.5	2,897.4	9,735.7	10,308.3	-572.6	-5.6%
Domestic	1,346.3	1,108.5	1,526.0	3,980.8	4,258.4	-277.6	-6.5%
External	2,098.5	2,285.0	1,371.4	5,754.9	6,049.8	-294.9	-4.9%
Overall Balance (Surplus + / Deficit -)	-2,303.7	3,541.2	-2,031.3	-793.7	-5,706.3	4,912.6	-86.1%
Primary Balance (Surplus + / Deficit -)	5,980.6	1,850.4	9,244.0	17,074.9	13,999.5	3,075.4	22.0%

Ministry of Finance & Planning
August 12, 2013

**DETAILS OF REVENUE
FY 2013/14**

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. Apr-June	Budget Apr-June	Diff	Diff %
Revenue & Grants	27,864.7	28,078.1	30,858.4	86,801.2	87,859.3	-1,058.1	-1.2%
Tax Revenue	26,125.0	26,104.8	26,507.4	78,737.2	79,676.3	-939.1	-1.2%
Income and profits	6,697.2	6,393.7	9,761.7	22,852.6	23,928.1	-1,075.5	-4.5%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	-
Other companies	830.5	578.0	4,866.7	6,275.2	6,299.0	-23.8	-0.4%
PAYE	4,936.4	5,496.6	5,002.0	15,435.0	16,138.3	-703.3	-4.4%
Tax on dividend	49.5	43.8	78.1	171.4	709.2	-537.8	-75.8%
Other individuals	238.7	187.5	255.2	681.4	851.0	-169.6	-19.9%
Tax on interest	642.1	87.8	-440.3	289.6	-69.3	358.9	-517.9%
Environmental Levy	108.6	181.6	127.9	418.1	491.8	-73.7	-15.0%
Production and consumption	11,540.9	10,639.4	7,103.9	29,284.1	28,407.6	876.5	3.1%
SCT	1,751.2	1,447.9	248.2	3,447.3	2,505.5	941.8	37.6%
Motor vehicle licenses	226.9	218.2	219.5	664.6	546.6	118.0	21.6%
Other licenses	39.7	33.0	27.3	100.0	116.4	-16.4	-14.1%
Betting, gaming and lottery	168.2	241.4	185.2	594.8	928.0	-333.2	-35.9%
Accomodation Tax	189.2	160.7	110.9	460.8	273.0	187.8	68.8%
Education tax	1,325.8	1,498.3	1,469.1	4,293.2	4,642.8	-349.6	-7.5%
Telephone Call Tax	607.4	524.6	63.9	1,195.9	1,437.3	-241.4	-16.8%
Contractors levy	80.2	106.8	56.9	243.9	344.2	-100.3	-29.1%
GCT (Local)	5,831.4	5,285.2	3,968.6	15,085.2	14,742.5	342.7	2.3%
Stamp Duty (Local)	1,320.9	1,123.2	754.3	3,198.4	2,871.3	327.1	11.4%
International Trade	7,778.3	8,890.1	9,513.9	26,182.3	26,848.8	-666.5	-2.5%
Custom Duty	1,791.2	2,140.9	1,959.4	5,891.5	6,576.0	-684.5	-10.4%
Stamp Duty	150.4	158.6	111.6	420.6	429.7	-9.1	-2.1%
Travel Tax	1,267.7	820.8	778.8	2,867.3	1,481.8	1,385.5	93.5%
GCT (Imports)	3,426.0	4,297.2	3,962.9	11,686.1	11,959.6	-273.5	-2.3%
SCT (Imports)	1,143.0	1,472.6	2,701.2	5,316.8	6,401.7	-1,084.9	-16.9%
Non-Tax Revenue	1,587.5	1,513.2	4,055.9	7,156.6	6,663.4	493.2	7.4%
Bauxite Levy	110.7	89.2	92.7	292.6	301.5	-8.9	-2.9%
Capital Revenue	5.1	99.2	98.2	202.5	234.7	-32.2	-13.7%
Grants	36.4	271.6	104.2	412.2	983.3	-571.1	-58.1%

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