

Central Government Operations 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. Apr - July	Budget Apr - July	Deviation
Revenue & Grants	21,770.9	19,740.5	26,111.3	22,373.6	89,996.3	90,358.8	-362.5
Tax Revenue	19,179.3	17,503.4	24,160.2	19,745.2	80,588.2	80,832.0	-243.8
Non-Tax Revenue	1,530.4	1,577.8	1,097.5	1,624.4	5,830.1	4,668.6	1,161.5
Bauxite Levy	378.2	435.9	617.5	466.0	1,897.5	2,637.7	-740.2
Capital Revenue	117.2	43.9	56.5	176.7	394.3	662.7	-268.5
Grants	565.8	179.6	179.7	361.2	1,286.3	1,557.9	-271.6
Expenditure	25,078.6	24,969.5	26,327.2	29,991.5	106,366.8	110,822.9	-4,456.2
Recurrent Expenditure	23,116.9	23,088.1	23,344.2	27,795.9	97,345.1	98,882.0	-1,536.9
Programmes	5,748.3	5,271.8	3,504.4	7,288.6	21,813.1	23,562.5	-1,749.3
Wages & Salaries	7,868.7	7,875.6	8,757.8	8,128.4	32,630.5	32,476.5	154.0
Interest	9,500.0	9,940.6	11,081.9	12,378.9	42,901.4	42,843.0	58.4
Domestic	8,254.5	5,818.6	8,828.6	6,921.3	29,823.0	30,129.6	-306.6
External	1,245.4	4,122.1	2,253.3	5,457.7	13,078.5	12,713.4	365.1
Capital Expenditure	1,961.7	1,881.4	2,983.1	2,195.5	9,021.7	11,941.0	-2,919.3
Capital Programmes	1,961.7	1,881.4	2,983.1	2,195.5	9,021.7	11,941.0	-2,919.3
Fiscal Balance (Surplus + / Deficit -)	-3,307.7	-5,229.0	-215.9	-7,617.9	-16,370.5	-20,464.1	4,093.7
Loan Receipts	8,158.3	6,518.6	32,513.1	11,441.7	58,631.7	41,883.2	16,748.5
Domestic	7,771.0	5,850.4	8,022.3	9,112.9	30,756.6	39,317.9	-8,561.4
External	387.4	668.2	24,490.8	2,328.7	27,875.1	2,565.3	25,309.9
Amortization	5,991.0	8,010.3	5,484.1	8,074.7	27,560.1	26,011.2	1,548.9
Domestic	4,968.8	5,131.3	3,373.0	6,696.9	20,169.9	19,721.9	448.0
External	1,022.2	2,879.1	2,111.1	1,377.8	7,390.1	6,289.2	1,100.9
Overall Balance (Surplus + / Deficit -)	-1,140.4	-6,720.7	26,813.2	-4,250.9	14,701.2	-4,592.0	19,293.2
Primary Balance (Surplus + / Deficit -)	6,192.3	4,711.7	10,866.0	4,761.0	26,531.0	22,378.9	4,152.1

Revenue Details 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. Apr - July	Budget Apr - July	Deviation
Revenue & Grants	21,770.9	19,740.5	26,111.3	22,373.6	89,996.3	90,358.8	-362.5
Tax Revenue	19,179.3	17,503.4	24,160.2	19,745.2	80,588.2	80,832.0	-243.8
Income and profits	6,919.3	6,506.9	12,392.2	7,486.7	33,305.1	31,778.6	1,526.5
Bauxite/alumina	6.3	5.5	15.448	13.9	41.1	478.6	-437.4
Other companies	322.0	724.0	5151.191	717.1	6,914.2	5,744.5	1,169.8
PAYE	4,041.2	4,178.8	4889.937	4,637.7	17,747.6	17,689.5	58.1
Tax on dividend	4.0	0.0	12.498	0.0	16.5	244.8	-228.3
Other individuals	146.5	195.7	903.162	482.5	1,727.9	1,298.6	429.3
Tax on interest	2,399.4	1,402.9	1419.937	1,635.5	6,857.8	6,322.7	535.1
Environmental Levy	194.8	175.2	173.8	269.8	813.6	681.8	131.8
Production and consumption	5,841.5	5,692.3	6,613.8	6,000.2	24,147.8	25,021.2	-873.4
SCT	248.0	331.5	387.389	450.6	1,417.5	1,110.9	306.6
Motor vehicle licenses	262.4	127.9	130.735	154.7	675.8	668.3	7.4
Other licenses	109.1	43.8	34.236	25.1	212.2	166.3	45.9
Betting, gaming and lottery	96.0	121.3	112.584	114.3	444.3	463.4	-19.1
Education Tax	885.3	890.4	1076.671	921.0	3,773.4	3,957.5	-184.1
Contractors levy	62.9	99.2	59.249	62.6	284.0	573.5	-289.6
GCT (Local)	3,485.8	3,371.0	3604.082	3,439.6	13,900.5	14,889.4	-988.9
Stamp Duty (Local)	692.1	707.0	1208.882	832.2	3,440.2	3,191.9	248.3
International Trade	6,223.7	5,129.0	4,980.4	5,988.5	22,321.6	23,350.3	-1,028.7
Custom Duty	1,769.1	1,731.1	1537.408	1,835.8	6,873.5	6,671.5	202.0
Stamp Duty	99.7	99.3	61.811	90.1	350.9	375.5	-24.5
Travel Tax	222.7	134.6	123.931	125.3	606.6	906.4	-299.8
GCT (Imports)	2,753.6	2,472.9	2406.36	2,714.0	10,346.8	10,178.5	168.4
SCT (imports)	1,378.6	691.1	850.896	1,223.3	4,143.9	5,218.5	-1,074.7
Non-Tax	1,530.4	1,577.8	1,097.5	1,624.4	5,830.1	4,668.6	1,161.5
Bauxite Levy	378.2	435.9	617.5	466.0	1,897.5	2,637.7	-740.2
Capital	117.2	43.9	56.5	176.7	394.3	662.7	-268.5
Grants	565.8	179.6	179.7	361.2	1,286.3	1,557.9	-271.6

Data is provisional.
August 31, 2008