

CENTRAL GOVERNMENT SUMMARY ACCOUNTS
FY 2013/14

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. Apr-July	Budget Apr-July	Diff	Diff %
Revenue & Grants	27,864.7	28,078.1	30,858.4	31,872.9	118,674.1	117,994.9	679.2	0.6%
Tax Revenue	26,125.0	26,104.8	26,507.4	29,831.6	108,568.8	107,865.2	703.6	0.7%
Non-Tax Revenue	1,587.5	1,513.2	4,055.9	1,619.6	8,776.2	8,198.0	578.2	7.1%
Bauxite Levy	110.7	89.2	92.7	102.9	395.5	409.0	-13.4	-3.3%
Capital Revenue	5.1	99.2	98.2	80.5	283.0	293.1	-10.1	-3.4%
Grants	36.4	271.6	104.2	238.4	650.6	1,229.6	-579.0	-47.1%
Expenditure	28,502.8	31,442.7	32,919.5	31,542.0	124,407.0	129,847.1	-5,440.1	-4.2%
Recurrent Expenditure	26,247.0	28,054.4	29,952.8	28,855.5	113,109.7	116,808.0	-3,698.3	-3.2%
Programmes	7,174.2	7,611.8	6,426.9	7,551.6	28,764.5	30,116.9	-1,352.4	-4.5%
Wages & Salaries	12,454.1	15,227.6	12,220.8	13,569.4	53,471.9	54,354.6	-882.7	-1.6%
Interest	6,618.7	5,215.0	11,305.1	7,734.5	30,873.3	32,336.4	-1,463.2	-4.5%
Domestic	4,431.4	1,492.1	5,045.6	5,270.5	16,239.6	18,018.1	-1,778.5	-9.9%
External	2,187.3	3,722.9	6,259.5	2,463.9	14,633.6	14,318.3	315.3	2.2%
Capital Expenditure	2,255.8	3,388.3	2,966.7	2,686.5	11,297.3	13,039.1	-1,741.8	-13.4%
Capital Programmes	2,255.8	3,388.3	2,966.7	2,686.5	11,297.3	13,039.1	-1,741.8	-13.4%
Fiscal Balance (Surplus + / Deficit -)	-638.2	-3,364.6	-2,061.1	330.9	-5,732.9	-11,852.2	6,119.3	-51.6%
Loan Receipts	1,779.3	10,299.3	2,927.2	2,291.7	17,297.6	17,026.4	271.2	1.6%
Domestic	1,197.5	1,179.3	872.5	1,175.8	4,425.1	4,703.8	-278.8	-5.9%
External	581.8	9,120.1	2,054.7	1,116.0	12,872.5	12,322.6	549.9	4.5%
Amortization	3,444.8	3,393.5	2,897.4	4,551.4	14,287.1	14,727.0	-439.9	-3.0%
Domestic	1,346.3	1,108.5	1,526.0	1,669.4	5,650.2	5,918.4	-268.3	-4.5%
External	2,098.5	2,285.0	1,371.4	2,882.1	8,636.9	8,808.6	-171.6	-1.9%
Overall Balance (Surplus + / Deficit -)	-2,303.7	3,541.2	-2,031.3	-1,928.8	-2,722.5	-9,552.8	6,830.3	-71.5%
Primary Balance (Surplus + / Deficit -)	5,980.6	1,850.4	9,244.0	8,065.4	25,140.3	20,484.2	4,656.1	22.7%

Ministry of Finance & Planning
August 30, 2013

**DETAILS OF REVENUE
FY 2013/14**

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. Apr-July	Budget Apr-July	Diff	Diff %
Revenue & Grants	27,864.7	28,078.1	30,858.4	31,873.0	118,674.1	117,994.9	679.2	0.6%
Tax Revenue	26,125.0	26,104.8	26,507.4	29,831.6	108,568.8	107,865.2	703.6	0.7%
Income and profits	6,697.2	6,393.7	9,761.7	7,678.6	30,531.2	30,746.4	-215.3	-0.7%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other companies	830.5	578.0	4,866.7	1,016.5	7,291.7	6,884.8	406.9	5.9%
PAYE	4,936.4	5,496.6	5,002.0	5,008.8	20,443.8	21,628.6	-1,184.8	-5.5%
Tax on dividend	49.5	43.8	78.1	330.6	502.0	968.1	-466.1	-48.1%
Other individuals	238.7	187.5	255.2	186.9	868.3	1,027.4	-159.2	-15.5%
Tax on interest	642.1	87.8	-440.3	1,135.8	1,425.4	237.4	1,188.0	500.3%
Environmental Levy	108.6	181.6	127.9	168.4	586.5	649.5	-63.0	-9.7%
Production and consumption	11,540.9	10,639.4	7,103.9	10,914.2	40,198.3	38,777.0	1,421.3	3.7%
SCT	1,751.2	1,447.9	248.2	959.2	4,406.5	3,213.2	1,193.3	37.1%
Motor vehicle licenses	226.9	218.2	219.5	166.0	830.6	739.0	91.6	12.4%
Other licenses	39.7	33.0	27.3	27.0	127.0	144.6	-17.5	-12.1%
Betting, gaming and lottery	168.2	241.4	185.2	211.1	805.9	1,233.8	-427.9	-34.7%
Accommodation Tax	189.2	160.7	110.9	214.7	675.5	371.2	304.3	82.0%
Education tax	1,325.8	1,498.3	1,469.1	1,439.6	5,732.8	6,174.9	-442.1	-7.2%
Telephone Call Tax	607.4	524.6	63.9	1,023.8	2,219.7	1,896.0	323.6	17.1%
Contractors levy	80.2	106.8	56.9	96.1	340.0	455.5	-115.5	-25.4%
GCT (Local)	5,831.4	5,285.2	3,968.6	6,001.6	21,086.9	20,776.5	310.3	1.5%
Stamp Duty (Local)	1,320.9	1,123.2	754.3	775.0	3,973.5	3,772.3	201.2	5.3%
International Trade	7,778.3	8,890.1	9,513.9	11,070.5	37,252.8	37,692.2	-439.4	-1.2%
Custom Duty	1,791.2	2,140.9	1,959.4	2,468.4	8,359.9	9,046.0	-686.1	-7.6%
Stamp Duty	150.4	158.6	111.6	3.3	423.9	562.2	-138.4	-24.6%
Travel Tax	1,267.7	820.8	778.8	877.4	3,744.7	1,995.1	1,749.6	87.7%
GCT (Imports)	3,426.0	4,297.2	3,962.9	4,611.2	16,297.3	16,524.1	-226.7	-1.4%
SCT (Imports)	1,143.0	1,472.6	2,701.2	3,110.2	8,427.0	9,564.8	-1,137.8	-11.9%
Non-Tax Revenue	1,587.5	1,513.2	4,055.9	1,619.6	8,776.2	8,198.0	578.2	7.1%
Bauxite Levy	110.7	89.2	92.7	102.9	395.5	409.0	-13.4	-3.3%
Capital Revenue	5.1	99.2	98.2	80.5	283.0	293.1	-10.1	-3.4%
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