

Central Government Operations 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. Apr - Sept.	Budget Apr - Sept.	Deviation
Revenue & Grants	21,610.8	19,266.6	26,097.5	23,070.3	19,085.0	22,598.3	131,728.5	136,846.0	-5,117.4
Tax Revenue	19,019.3	17,029.4	24,144.8	19,898.6	16,966.7	20,361.1	117,419.9	121,742.8	-4,322.9
Non-Tax Revenue	1,530.4	1,577.8	1,097.5	1,624.4	1,548.5	1,232.6	8,611.2	7,475.6	1,135.5
Bauxite Levy	378.2	435.9	617.5	466.0	403.9	416.1	2,717.5	4,110.6	-1,393.1
Capital Revenue	117.2	43.9	56.5	176.7	93.5	32.1	519.9	1,099.4	-579.5
Grants	565.8	179.6	181.3	904.6	72.4	556.4	2,460.1	2,417.5	42.5
Expenditure	25,078.6	25,965.5	24,871.3	30,199.3	22,586.1	28,404.8	157,105.6	165,633.0	-8,527.4
Recurrent Expenditure	23,116.9	23,425.0	22,938.8	27,880.0	20,827.2	23,587.7	141,775.7	145,471.2	-3,695.5
Programmes	5,748.3	5,271.8	3,504.4	7,288.6	5,737.0	6,162.8	33,713.0	37,362.3	-3,649.2
Wages & Salaries	7,868.7	7,875.6	8,757.8	8,128.4	8,199.6	8,055.4	48,885.4	50,021.8	-1,136.3
Interest	9,500.0	10,277.6	10,676.5	12,463.0	6,890.6	9,369.5	59,177.2	58,087.2	1,090.0
Domestic	8,254.5	5,818.6	8,828.6	6,921.3	5,601.8	7,111.1	42,535.9	41,704.0	831.9
External	1,245.4	4,459.0	1,847.9	5,541.7	1,288.8	2,258.4	16,641.3	16,383.2	258.1
Capital Expenditure	1,961.7	2,540.5	1,932.5	2,319.3	1,758.9	4,817.1	15,330.0	20,161.8	-4,831.8
Capital Programmes	1,961.7	2,540.5	1,932.5	2,319.3	1,758.9	4,817.1	15,330.0	20,161.8	-4,831.8
IMF #1 Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fiscal Balance (Surplus + / Deficit -)	-3,467.8	-6,698.9	1,226.2	-7,129.0	-3,501.1	-5,806.5	-25,377.1	-28,787.1	3,410.0
Loan Receipts	8,158.3	6,518.6	32,513.1	11,441.7	13,174.5	15,846.9	87,653.2	88,463.2	-810.1
Domestic	7,771.0	5,850.4	8,022.3	9,112.9	12,849.9	15,134.2	58,740.7	62,745.0	-4,004.3
External	387.4	668.2	24,490.8	2,328.7	324.6	712.7	28,912.5	25,718.2	3,194.3
Amortization	5,991.0	8,010.3	5,484.1	8,074.7	8,678.5	15,329.2	51,567.7	50,456.8	1,110.9
Domestic	4,968.8	5,131.3	3,373.0	6,696.9	7,886.3	12,667.1	40,723.3	40,740.4	-17.1
External	1,022.2	2,879.1	2,111.1	1,377.8	792.2	2,662.0	10,844.4	9,716.4	1,128.0
Overall Balance (Surplus + / Deficit -)	-1,300.4	-8,190.7	28,255.3	-3,762.0	994.9	-5,288.8	10,708.3	9,219.4	1,489.0
Primary Balance (Surplus + / Deficit -)	6,032.2	3,578.6	11,902.8	5,334.0	3,389.5	3,563.0	33,800.1	29,300.2	4,499.9

Revenue Details 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. Apr - Sept.	Budget Apr - Sept.	Deviation
Revenue & Grants	21,610.8	19,266.6	26,097.5	23,070.4	19,085.0	22,598.3	131,728.6	136,846.0	-5,117.4
Tax Revenue	19,019.3	17,029.4	24,144.8	19,898.6	16,966.7	20,361.1	117,419.9	121,742.8	-4,322.9
Income and profits	6,919.3	6,033.0	12,392.2	7,565.7	6,057.9	8,614.8	47,582.9	47,165.6	417.3
Bauxite/alumina	0.2	0.0	0	0.0	0	0.0	0.2	877.5	-877.4
Other companies	328.1	255.6	5166.639	810.0	144.247	3,384.3	10,088.8	9,623.8	465.0
PAYE	4,041.2	4,178.8	4889.937	4,637.7	4211.658	4,391.0	26,350.3	26,684.1	-333.8
Tax on dividend	4.0	0.0	12.498	0.0	115.056	0.0	131.6	378.9	-247.3
Other individuals	146.5	195.7	903.162	482.5	69.376	192.7	1,989.9	1,794.6	195.3
Tax on interest	2,399.4	1,402.9	1419.937	1,635.5	1517.572	646.8	9,022.2	7,806.7	1,215.5
Environmental Levy	194.8	175.2	173.8	269.8	191.0	195.2	1,199.8	1,039.1	160.7
Production and consumption	5,681.4	5,692.3	6,598.4	6,074.5	5,445.5	5,386.3	34,878.5	38,124.6	-3,246.1
SCT	248.0	331.5	387.389	450.6	249.287	492.7	2,159.5	1,705.9	453.6
Motor vehicle licenses	102.3	127.9	130.735	154.7	111.346	159.0	786.0	982.9	-196.9
Other licenses	109.1	43.8	34.236	25.1	17.259944	17.7	247.1	238.3	8.8
Betting, gaming and lottery	96.0	121.3	97.162	114.3	92.713	97.6	619.2	688.1	-68.9
Education Tax	885.3	890.4	1076.671	1,015.8	834.664	889.4	5,592.2	5,854.7	-262.5
Contractors levy	62.9	99.2	59.249	62.6	71.574	49.3	404.8	851.0	-446.2
GCT (Local)	3,485.8	3,371.0	3604.082	3,439.6	3501.303	2,731.0	20,132.8	23,029.7	-2,896.8
Stamp Duty (Local)	692.1	707.0	1208.882	811.7	567.348	949.7	4,936.8	4,774.0	162.8
International Trade	6,223.7	5,129.0	4,980.4	5,988.5	5,272.3	6,164.7	33,758.7	35,413.5	-1,654.9
Custom Duty	1,769.1	1,731.1	1537.408	1,835.8	1525.557	1,797.6	10,196.6	10,292.2	-95.6
Stamp Duty	99.7	99.3	61.811	90.1	62.031	107.5	520.5	556.2	-35.7
Travel Tax	222.7	134.6	123.931	125.3	151.174	159.7	917.4	1,438.8	-521.5
GCT (Imports)	2,753.6	2,472.9	2406.36	2,714.0	2432.719	2,456.3	15,235.9	15,517.0	-281.2
SCT (imports)	1,378.6	691.1	850.896	1,223.3	1100.802	1,643.7	6,888.4	7,609.3	-720.9
Non-Tax	1,530.4	1,577.8	1,097.5	1,624.4	1548.5	1,232.6	8,611.2	7,475.6	1,135.5
Bauxite Levy	378.2	435.9	617.5	466.0	403.9	416.1	2,717.5	4,110.6	-1,393.1
Capital	117.2	43.9	56.5	176.7	93.5	32.1	519.9	1,099.4	-579.5
Grants	565.8	179.6	181.3	904.6	72.4	556.4	2,460.1	2,417.5	42.6

Data is provisional.
October 30, 2008