

Central Government Operations 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. Apr - Dec	Budget Apr - Dec	Deviation
Revenue & Grants	21,610.8	19,266.6	26,097.5	23,042.6	19,019.0	22,598.3	19,627.4	18,732.3	25,597.7	195,592.2	212,495.2	-16,903.0
Tax Revenue	19,019.3	17,029.4	24,144.8	19,898.6	16,966.7	20,361.1	18,163.3	16,707.7	23,610.0	175,900.9	188,694.6	-12,793.7
Non-Tax Revenue	1,530.4	1,577.8	1,097.5	1,624.4	1,548.5	1,232.6	811.1	1,041.4	1,520.7	11,984.5	11,700.0	284.4
Bauxite Levy	378.2	435.9	617.5	466.0	403.9	416.1	500.3	563.7	368.8	4,150.4	6,362.9	-2,212.5
Capital Revenue	117.2	43.9	56.5	176.7	93.5	32.1	149.8	44.5	0.2	714.3	1,596.4	-882.0
Grants	565.8	179.6	181.3	876.8	6.4	556.4	3.0	374.9	97.9	2,842.1	4,141.3	-1,299.2
Expenditure	25,078.6	25,965.5	24,871.2	29,540.2	23,245.2	28,404.7	31,699.4	24,051.1	41,038.5	253,894.4	260,204.6	-6,310.2
Recurrent Expenditure	23,116.9	23,425.0	22,938.7	27,880.0	20,827.2	23,587.7	29,036.7	23,771.6	38,541.3	233,125.2	227,776.9	5,348.3
Programmes	5,748.3	5,271.8	3,522.0	7,310.8	5,896.0	5,834.7	8,587.1	4,738.5	7,525.2	54,434.4	56,220.5	-1,786.1
Wages & Salaries	7,868.7	7,875.6	8,740.2	8,106.2	8,040.6	8,383.5	8,288.0	10,219.4	15,575.5	83,097.6	77,655.0	5,442.7
Interest	9,500.0	10,277.6	10,676.5	12,463.0	6,890.6	9,369.5	12,161.5	8,813.8	15,440.7	95,593.2	93,901.4	1,691.8
Domestic	8,254.5	5,818.6	8,828.6	6,921.3	5,601.8	7,111.1	8,496.8	5,974.9	10,690.1	67,697.7	67,199.1	498.6
External	1,245.4	4,459.0	1,847.9	5,541.7	1,288.8	2,258.4	3,664.7	2,838.9	4,750.5	27,895.4	26,702.3	1,193.1
Capital Expenditure	1,961.7	2,540.5	1,932.5	1,660.2	2,418.0	4,817.1	2,662.7	279.5	2,497.1	20,769.2	32,427.7	-11,658.5
Capital Programmes	1,961.7	2,540.5	1,932.5	1,660.2	2,418.0	4,817.1	2,662.7	279.5	2,497.1	20,769.2	32,427.7	-11,658.5
Fiscal Balance (Surplus + / Deficit -)	-3,467.8	-6,698.9	1,226.3	-6,497.6	-4,226.2	-5,806.5	-12,072.0	-5,318.8	-15,440.8	-58,302.3	-47,709.5	-10,592.8
Loan Receipts	8,158.3	6,611.9	32,513.1	11,441.7	13,174.5	15,846.9	17,002.2	10,398.7	20,967.7	136,115.1	131,980.9	4,134.1
Domestic	7,771.0	5,943.7	8,022.3	9,112.9	12,849.9	15,134.2	15,994.7	10,098.8	12,951.6	97,879.1	103,896.4	-6,017.3
External	387.4	668.2	24,490.8	2,328.7	324.6	712.7	1,007.5	299.9	8,016.1	38,236.0	28,084.6	10,151.4
Amortization	5,991.0	8,010.3	5,484.1	8,074.7	8,678.5	15,329.2	26,399.4	9,336.2	5,043.8	92,347.1	85,639.8	6,707.3
Domestic	4,968.8	5,131.3	3,373.0	6,696.9	7,886.3	12,667.1	21,548.5	7,666.6	2,046.5	71,984.8	66,728.7	5,256.2
External	1,022.2	2,879.1	2,111.1	1,377.8	792.2	2,662.0	4,850.9	1,669.6	2,997.4	20,362.3	18,911.2	1,451.1
Overall Balance (Surplus + / Deficit -)	-1,300.4	-8,097.4	28,255.3	-3,130.6	269.8	-5,288.7	-21,469.1	-4,256.3	483.1	-14,534.3	-1,368.3	-13,165.9
Primary Balance (Surplus + / Deficit -)	6,032.2	3,578.6	11,902.8	5,965.4	2,664.4	3,563.1	89.6	3,495.0	-0.1	37,290.9	46,192.0	-8,901.0

Revenue Details 2008/09
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. Apr - Dec	Budget Apr - Dec	Deviation
Revenue & Grants	21,610.8	19,266.6	26,097.5	23,042.6	19,019.0	22,598.3	19,627.4	18,732.3	25,597.7	195,592.2	212,495.2	-16,903.0
Tax Revenue	19,019.3	17,029.4	24,144.8	19,898.6	16,966.7	20,361.1	18,163.3	16,707.7	23,610.0	175,900.9	188,694.6	-12,793.7
Income and profits	6,919.3	6,033.0	12,392.2	7,565.7	6,057.9	8,614.8	7,496.9	6,492.6	11,843.1	73,415.5	72,387.9	1,027.7
Bauxite/alumina	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1,303.0	-1,302.8
Other companies	328.1	255.6	5,166.6	810.0	144.2	3,384.3	1,261.8	300.4	3,569.0	15,220.0	14,079.2	1,140.8
PAYE	4,041.2	4,178.8	4,889.9	4,637.7	4,211.7	4,391.0	4,289.4	4,704.4	5,666.7	41,010.8	41,482.3	-471.5
Tax on dividend	4.0	0.0	12.5	0.0	115.1	0.0	9.9	0.5	10.2	152.1	573.4	-421.3
Other individuals	146.5	195.7	903.2	482.5	69.4	192.7	170.0	73.4	152.5	2,385.9	2,502.3	-116.4
Tax on interest	2,399.4	1,402.9	1,419.9	1,635.5	1,517.6	646.8	1,765.8	1,413.9	2,444.7	14,646.6	12,447.7	2,198.8
Environmental Levy	194.8	175.2	173.8	269.8	191.0	195.2	198.0	158.8	232.1	1,788.8	1,619.1	169.7
Production and consumption	5,681.4	5,692.3	6,598.4	6,074.5	5,445.5	5,386.3	5,316.8	4,815.2	5,691.6	50,702.1	57,841.5	-7,139.3
SCT	248.0	331.5	387.4	450.6	249.3	492.7	249.7	203.4	246.9	2,859.4	2,694.6	164.8
Motor vehicle licenses	102.3	127.9	130.7	154.7	111.3	159.0	144.3	135.5	159.7	1,225.5	1,492.9	-267.5
Other licenses	109.1	43.8	34.2	25.1	17.3	17.7	18.9	13.2	20.1	299.4	343.6	-44.2
Betting, gaming and lottery	96.0	121.3	97.2	114.3	92.7	97.6	134.7	101.0	128.0	982.9	1,039.2	-56.3
Education Tax	885.3	890.4	1,076.7	1,015.8	834.7	889.4	935.4	923.6	987.8	8,439.0	8,747.8	-308.8
Contractors levy	62.9	99.2	59.2	62.6	71.6	49.3	50.5	48.2	59.4	562.9	1,110.9	-548.0
GCT (Local)	3,485.8	3,371.0	3,604.1	3,439.6	3,501.3	2,731.0	3,186.0	2,898.8	3,443.5	29,661.1	35,175.8	-5,514.6
Stamp Duty (Local)	692.1	707.0	1,208.9	811.7	567.3	949.7	597.2	491.6	646.3	6,671.9	7,236.6	-564.7
International Trade	6,223.7	5,129.0	4,980.4	5,988.5	5,272.3	6,164.7	5,151.6	5,241.1	5,843.2	49,994.5	56,846.2	-6,851.7
Custom Duty	1,769.1	1,731.1	1,537.4	1,835.8	1,525.6	1,797.6	1,603.8	1,808.8	1,963.1	15,572.3	16,765.0	-1,192.7
Stamp Duty	99.7	99.3	61.8	90.1	62.0	107.5	122.1	127.2	141.9	911.7	1,009.1	-97.4
Travel Tax	222.7	134.6	123.9	125.3	151.2	159.7	84.7	83.6	91.8	1,177.5	1,911.1	-733.6
GCT (Imports)	2,753.6	2,472.9	2,406.4	2,714.0	2,432.7	2,456.3	2,489.9	2,437.7	2,490.2	22,653.7	24,917.9	-2,264.2
SCT (imports)	1,378.6	691.1	850.9	1,223.3	1,100.8	1,643.7	851.0	783.7	1,156.2	9,679.3	12,243.0	-2,563.8
Non-Tax	1,530.4	1,577.8	1,097.5	1,624.4	1,548.5	1,232.6	811.1	1,041.4	1,520.7	11,984.5	11,700.0	284.4
Bauxite Levy	378.2	435.9	617.5	466.0	403.9	416.1	500.3	563.7	368.8	4,150.4	6,362.9	-2,212.5
Capital	117.2	43.9	56.5	176.7	93.5	32.1	149.8	44.5	0.2	714.3	1,596.4	-882.0
Grants	565.8	179.6	181.3	876.8	6.4	556.4	3.0	374.9	97.9	2,842.1	4,141.3	-1,299.2

Data is provisional.
January 30, 2009