

Central Government Operations 2009/10
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. Apr - Dec	Budget Apr - Dec	Deviation
Revenue & Grants	19,334.8	19,363.3	24,728.6	24,145.5	22,216.6	25,724.4	21,727.2	20,311.9	27,972.4	205,524.8	231,003.5	-25,478.8
Tax Revenue	18,078.5	16,820.8	23,246.9	22,217.4	19,868.7	20,981.0	19,555.2	19,375.9	25,765.3	185,909.6	207,948.2	-22,038.6
Non-Tax Revenue	915.3	2,165.5	874.9	1,446.6	1,189.4	1,407.9	1,774.5	696.1	766.8	11,237.0	12,218.0	-981.0
Bauxite Levy	32.6	5.0	4.9	1.5	24.2	5.5	34.6	0.4	1,389.3	1,498.0	104.5	1,393.5
Capital Revenue	9.9	368.9	519.4	12.6	0.6	45.6	115.6	36.0	0.1	1,108.7	1,971.9	-863.2
Grants	298.5	3.1	82.6	467.4	1,133.7	3,284.4	247.3	203.5	51.0	5,771.5	8,760.9	-2,989.4
Expenditure	27,497.7	33,512.5	36,797.6	41,048.5	30,655.3	31,267.2	34,754.1	29,605.1	39,609.0	304,747.1	309,222.8	-4,475.7
Recurrent Expenditure	25,377.4	31,584.0	32,038.1	38,002.9	27,467.9	28,974.1	32,382.8	27,707.2	36,602.5	280,136.8	280,730.1	-593.3
Programmes	3,892.7	7,166.2	4,410.2	5,912.4	5,356.9	7,664.6	6,191.6	5,995.8	6,593.6	53,183.9	61,590.6	-8,406.8
Wages & Salaries	9,869.2	11,678.1	9,577.8	12,556.6	9,806.8	10,387.9	10,053.6	10,037.6	10,224.9	94,192.6	95,307.3	-1,114.8
Interest	11,615.5	12,739.7	18,050.1	19,533.8	12,304.3	10,921.5	16,137.6	11,673.8	19,784.1	132,760.3	123,832.1	8,928.2
Domestic	9,927.8	8,305.5	12,975.2	13,548.8	9,303.6	8,377.6	11,978.8	8,446.1	14,128.3	96,991.7	89,148.4	7,843.3
External	1,687.7	4,434.1	5,074.9	5,985.1	3,000.7	2,543.9	4,158.7	3,227.7	5,655.8	35,768.6	34,683.7	1,084.9
Capital Expenditure	2,120.3	1,928.6	4,759.5	3,045.7	3,187.4	2,293.1	2,371.3	1,897.9	3,006.5	24,610.4	28,492.8	-3,882.4
Capital Programmes	2,120.3	1,928.6	4,759.5	3,045.7	3,187.4	2,293.1	2,371.3	1,897.9	3,006.5	24,610.4	28,492.8	-3,882.4
Fiscal Balance (Surplus + / Deficit -)	-8,162.9	-14,149.2	-12,069.0	-16,903.0	-8,438.8	-5,542.8	-13,026.9	-9,293.2	-11,636.6	-99,222.4	-78,219.3	-21,003.1
Loan Receipts	14,933.1	13,509.7	22,566.1	50,809.6	14,173.0	15,228.2	24,863.9	15,905.6	29,476.5	201,465.7	176,612.7	24,853.0
Domestic	13,620.1	12,647.8	20,785.9	49,109.8	13,563.8	14,658.2	21,590.9	14,045.8	28,221.0	188,243.3	161,737.0	26,506.2
External	1,313.0	861.9	1,780.2	1,699.8	609.2	569.9	3,273.0	1,859.8	1,255.5	13,222.4	14,875.6	-1,653.3
Amortization	12,050.9	3,368.2	12,330.3	24,153.6	7,513.0	9,463.9	13,029.3	6,644.7	14,545.5	103,099.5	98,167.2	4,932.3
Domestic	10,709.5	1,651.8	10,156.2	20,895.9	5,128.0	7,228.7	11,544.4	4,683.8	11,056.0	83,054.4	80,904.6	2,149.8
External	1,341.4	1,716.4	2,174.1	3,257.7	2,385.0	2,235.2	1,484.9	1,960.9	3,489.5	20,045.1	17,262.6	2,782.5
Overall Balance (Surplus + / Deficit -)	-5,280.7	-4,007.7	-1,833.1	9,753.1	-1,778.8	221.5	-1,192.3	-32.4	3,294.4	-856.2	226.2	-1,082.4
Primary Balance (Surplus + / Deficit -)	3,452.6	-1,409.5	5,981.1	2,630.8	3,865.5	5,378.7	3,110.7	2,380.6	8,147.5	33,537.9	45,612.8	-12,075.0

Revenue Details 2009/10
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. Apr - Dec	Budget Apr - Dec	Deviation
Revenue & Grants	19,334.8	19,363.3	24,728.6	24,145.5	22,216.6	25,724.4	21,727.2	20,311.9	27,972.4	205,524.8	231,003.5	-25,478.8
Tax Revenue	18,078.5	16,820.8	23,246.9	22,217.4	19,868.7	20,981.0	19,555.2	19,375.9	25,765.3	185,909.6	207,948.2	-22,038.6
Income and profits	7,707.8	7,097.7	11,749.7	8,919.4	7,116.2	9,351.4	8,462.5	6,954.8	11,429.5	78,789.1	82,051.4	-3,262.4
Bauxite/alumina	0.0	0.0	19.1	0.0	0.1	0.0	0.0	0.0	0.0	19.2	0.0	19.2
Other companies	221.6	356.0	4,109.8	362.6	229.5	4,943.2	219.5	353.0	3,479.4	14,274.5	16,137.2	-1,862.7
PAYE	4,597.4	4,859.7	4,435.0	5,307.5	4,413.9	4,305.1	5,220.5	4,293.2	4,692.0	42,124.4	41,841.3	283.0
Tax on dividend	1.5	0.7	3.4	0.0	4.7	6.1	4.1	174.4	23.8	218.8	1,016.1	-797.3
Other individuals	213.4	103.6	239.7	100.6	125.3	233.6	193.3	180.4	306.4	1,696.3	3,249.3	-1,553.0
Tax on interest	2,674.0	1,777.7	2,942.7	3,148.7	2,342.7	-136.6	2,825.0	1,953.7	2,928.0	20,455.9	19,807.5	648.3
Environmental Levy	103.8	108.0	120.8	220.1	187.7	320.9	177.9	176.5	226.1	1,641.7	1,484.8	156.9
Production and consumption	5,580.1	5,000.0	6,414.7	5,358.3	6,201.3	5,564.4	5,020.0	5,813.8	5,537.5	50,490.1	59,213.9	-8,723.8
SCT	234.8	423.1	421.4	260.1	534.5	657.9	268.3	364.6	355.3	3,520.0	5,927.8	-2,407.8
Motor vehicle licenses	140.5	132.8	144.8	151.4	130.8	157.5	127.4	140.4	151.6	1,277.2	1,317.7	-40.6
Other licenses	167.2	48.2	29.9	28.2	19.2	31.0	17.3	19.8	10.4	371.2	299.8	71.4
Betting, gaming and lottery	115.6	136.4	113.0	126.5	132.5	133.2	138.5	106.4	93.0	1,095.2	1,029.6	65.6
Education Tax	923.6	977.9	951.8	978.0	971.2	946.6	1,098.1	983.2	1,024.8	8,855.3	9,072.1	-216.8
Contractors levy	52.3	83.2	72.0	71.4	58.7	50.6	48.9	96.4	55.5	588.9	610.6	-21.7
GCT (Local)	3,564.2	2,770.2	3,734.9	3,084.6	3,957.9	3,041.4	2,880.1	3,567.0	3,469.5	30,069.7	34,632.9	-4,563.2
Stamp Duty (Local)	382.0	428.1	946.9	658.1	396.6	546.2	441.4	536.0	377.2	4,712.6	6,323.4	-1,610.8
International Trade	4,686.7	4,615.1	4,961.7	7,719.6	6,363.5	5,744.3	5,894.8	6,430.8	8,572.2	54,988.7	65,198.1	-10,209.3
Custom Duty	1,454.5	1,388.3	1,591.7	1,719.1	1,425.4	1,485.5	1,562.8	1,924.2	2,244.9	14,796.3	17,705.4	-2,909.0
Stamp Duty	112.8	86.1	108.6	91.3	88.5	103.3	93.2	101.6	144.2	929.5	1,054.8	-125.3
Travel Tax	131.6	175.7	136.8	128.9	166.5	147.5	78.3	109.8	186.3	1,261.3	1,115.1	146.2
GCT (Imports)	2,038.8	2,050.2	2,201.7	2,476.7	2,044.7	2,163.4	2,284.2	2,683.8	2,890.1	20,833.6	26,474.7	-5,641.1
SCT (imports)	949.1	915.0	922.9	3,303.6	2,638.3	1,844.7	1,876.3	1,611.5	3,106.7	17,168.0	18,848.1	-1,680.1
Non-Tax	915.3	2,165.5	874.9	1,446.6	1,189.4	1,407.9	1,774.5	696.1	766.8	11,237.0	12,218.0	-981.0
Bauxite Levy	32.6	5.0	4.9	1.5	24.2	5.5	34.6	0.4	1,389.3	1,498.0	104.5	1,393.5
Capital	9.9	368.9	519.4	12.6	0.6	45.6	115.6	36.0	0.1	1,108.7	1,971.9	-863.2
Grants	298.5	3.1	82.6	467.4	1,133.7	3,284.4	247.3	203.5	51.0	5,771.5	8,760.9	-2,989.4

Data is provisional.
January 29, 2010