

Central Government Operations 2010/11  
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. Apr - Dec	Budget Apr - Dec	Deviation
<b>Revenue &amp; Grants</b>	<b>21,524.3</b>	<b>24,588.6</b>	<b>29,397.8</b>	<b>21,302.4</b>	<b>29,216.7</b>	<b>22,696.6</b>	<b>20,124.3</b>	<b>28,071.4</b>	<b>27,019.1</b>	<b>223,941.1</b>	<b>227,952.0</b>	<b>-4,010.8</b>
Tax Revenue	18,271.5	19,349.9	25,615.0	19,076.3	27,321.9	21,204.4	18,063.0	23,862.5	23,591.1	196,355.7	197,610.9	-1,255.1
Non-Tax Revenue	1,196.0	5,050.4	1,002.8	1,488.0	1,218.6	1,055.6	1,990.4	1,475.6	2,094.0	16,571.4	15,068.7	1,502.7
Bauxite Levy	5.8	6.0	5.2	0.6	0.6	0.5	0.5	0.5	169.6	189.2	433.7	-244.5
Capital Revenue	1,572.0	0.1	50.2	76.8	0.1	19.2	48.1	0.1	42.9	1,809.4	1,881.3	-71.9
Grants	479.0	182.2	2,724.6	660.7	675.5	417.0	22.2	2,732.8	1,121.5	9,015.4	12,957.4	-3,942.0
<b>Expenditure</b>	<b>26,674.1</b>	<b>31,218.0</b>	<b>28,108.2</b>	<b>26,976.0</b>	<b>55,065.0</b>	<b>24,450.7</b>	<b>22,358.2</b>	<b>32,561.5</b>	<b>32,505.0</b>	<b>279,916.7</b>	<b>292,177.4</b>	<b>-12,260.7</b>
Recurrent Expenditure	19,118.8	28,234.5	23,153.6	23,908.1	51,098.4	20,062.1	20,572.4	30,595.6	23,050.5	239,793.8	245,762.7	-5,968.8
Programmes	5,713.9	5,288.8	6,557.7	7,152.0	6,387.0	5,756.7	4,933.3	6,641.4	6,586.5	55,017.3	54,441.1	576.2
Wages & Salaries	11,004.1	10,305.4	10,587.8	10,306.9	10,383.6	10,998.8	11,163.2	10,937.8	10,793.3	96,480.9	96,389.7	91.2
Interest	2,400.8	12,640.3	6,008.0	6,449.2	34,327.8	3,306.6	4,475.8	13,016.3	5,670.7	88,295.7	94,931.9	-6,636.2
Domestic	696.6	9,722.0	892.5	1,384.7	31,371.6	889.4	669.5	10,011.6	473.5	56,111.5	59,464.6	-3,353.1
External	1,704.2	2,918.3	5,115.5	5,064.5	2,956.3	2,417.2	3,806.4	3,004.7	5,197.2	32,184.2	35,467.3	-3,283.1
Capital Expenditure	7,555.3	2,983.6	4,954.6	3,067.9	3,966.6	4,388.6	1,785.8	1,965.9	9,454.4	40,122.9	46,414.7	-6,291.9
Capital Programmes	7,555.3	2,983.6	4,954.6	3,067.9	3,966.6	4,388.6	1,785.8	1,965.9	9,454.4	40,122.9	46,414.7	-6,291.9
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-5,149.8</b>	<b>-6,629.5</b>	<b>1,289.7</b>	<b>-5,673.6</b>	<b>-25,848.4</b>	<b>-1,754.1</b>	<b>-2,233.9</b>	<b>-4,490.1</b>	<b>-5,485.9</b>	<b>-55,975.6</b>	<b>-64,225.4</b>	<b>8,249.9</b>
<b>Loan Receipts</b>	<b>22,046.4</b>	<b>17,691.8</b>	<b>21,084.6</b>	<b>15,229.4</b>	<b>31,229.2</b>	<b>5,205.2</b>	<b>8,962.1</b>	<b>603.2</b>	<b>18,050.3</b>	<b>140,102.2</b>	<b>145,814.8</b>	<b>-5,712.6</b>
Domestic	17,297.4	15,613.5	18,456.6	14,029.6	12,640.1	3,628.3	8,921.0	5.1	3.7	90,595.5	98,837.0	-8,241.5
External	4,749.0	2,078.2	2,628.0	1,199.8	18,589.0	1,576.9	41.0	598.1	18,046.6	49,506.7	46,977.8	2,528.9
<b>Amortization</b>	<b>17,030.2</b>	<b>18,094.9</b>	<b>4,070.3</b>	<b>3,632.0</b>	<b>21,845.9</b>	<b>3,351.7</b>	<b>1,731.0</b>	<b>2,037.1</b>	<b>2,795.4</b>	<b>74,588.6</b>	<b>75,061.9</b>	<b>-473.3</b>
Domestic	15,538.5	16,576.1	2,208.6	761.8	20,521.8	948.3	255.1	471.7	683.1	57,964.9	56,701.1	1,263.7
External	1,491.8	1,518.8	1,861.8	2,870.2	1,324.1	2,403.4	1,475.9	1,565.5	2,112.4	16,623.8	18,360.8	-1,737.0
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>-133.6</b>	<b>-7,032.6</b>	<b>18,303.9</b>	<b>5,923.8</b>	<b>-16,465.1</b>	<b>99.5</b>	<b>4,997.1</b>	<b>-5,924.0</b>	<b>9,769.0</b>	<b>9,538.0</b>	<b>6,527.4</b>	<b>3,010.6</b>
<b>Primary Balance (Surplus + / Deficit -)</b>	<b>-2,749.0</b>	<b>6,010.8</b>	<b>7,297.7</b>	<b>775.6</b>	<b>8,479.5</b>	<b>1,552.5</b>	<b>2,241.9</b>	<b>8,526.3</b>	<b>184.8</b>	<b>32,320.0</b>	<b>30,706.5</b>	<b>1,613.6</b>

Revenue Details 2010/11  
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. June	Prov. July	Prov. August	Prov. September	Prov. October	Prov. November	Prov. December	Prov. Apr - Dec	Budget Apr - Dec	Deviation
<b>Revenue &amp; Grants</b>	<b>21,524.3</b>	<b>24,588.6</b>	<b>29,397.8</b>	<b>21,302.4</b>	<b>29,216.7</b>	<b>22,696.6</b>	<b>20,124.3</b>	<b>28,071.4</b>	<b>27,019.1</b>	<b>223,941.1</b>	<b>227,952.0</b>	<b>-4,010.8</b>
<b>Tax Revenue</b>	<b>18,271.5</b>	<b>19,349.9</b>	<b>25,615.0</b>	<b>19,076.3</b>	<b>27,321.9</b>	<b>21,204.4</b>	<b>18,063.0</b>	<b>23,862.5</b>	<b>23,591.1</b>	<b>196,355.7</b>	<b>197,610.9</b>	<b>-1,255.1</b>
Income and profits	4,437.2	7,607.7	9,549.0	5,936.9	11,148.1	7,689.5	4,508.3	7,542.1	7,991.4	66,410.2	73,096.5	-6,686.3
Bauxite/alumina	0.0	0.0	866.3	0.0	0.0	0.0	0.0	0.0	0.0	866.3	651.7	214.6
Other companies	431.1	294.5	4,718.5	641.4	853.1	5,067.2	203.2	444.5	4,003.2	16,656.7	16,912.2	-255.6
PAYE	4,256.6	4,054.7	4,073.8	4,165.4	3,979.5	4,035.9	3,981.5	3,997.7	4,437.8	36,983.1	42,234.9	-5,251.8
Tax on dividend	10.3	3.5	221.8	229.4	24.0	10.6	196.0	12.7	19.1	727.5	389.6	337.9
Other individuals	214.5	227.1	281.9	167.1	127.2	303.8	112.6	103.3	234.4	1,771.8	1,653.0	118.8
Tax on interest	-475.2	3,027.8	-613.3	733.6	6,164.4	-1,728.1	14.9	2,983.9	-703.1	9,404.8	11,255.1	-1,850.2
Environmental Levy	141.9	124.0	200.3	204.3	154.0	186.3	161.6	193.4	195.7	1,561.6	1,609.7	-48.1
Production and consumption	6,887.2	5,721.9	7,317.3	5,489.3	7,879.3	6,431.0	4,906.2	6,368.4	5,865.9	56,866.4	57,830.7	-964.3
SCT	779.8	266.0	1,284.8	316.8	1,400.3	949.8	302.6	252.9	456.5	6,009.4	6,675.7	-666.2
Motor vehicle licenses	146.7	127.3	145.4	150.4	143.4	135.9	144.0	178.1	158.2	1,329.4	1,457.8	-128.4
Other licenses	27.5	20.6	17.4	23.0	20.0	19.4	19.5	19.0	15.8	182.0	401.6	-219.6
Betting, gaming and lottery	186.6	127.0	77.5	125.8	121.0	107.8	125.7	122.1	116.2	1,109.6	1,208.1	-98.5
Education Tax	1,049.6	1,022.1	1,041.0	1,050.4	1,019.0	1,030.6	1,003.6	1,021.0	1,123.8	9,361.1	9,200.9	160.3
Contractors levy	107.7	63.2	65.4	65.0	77.5	56.4	56.3	43.1	48.2	582.8	634.0	-51.2
GCT (Local)	4,120.1	3,662.1	4,093.7	3,264.9	4,693.5	3,480.2	2,793.1	4,254.3	3,407.5	33,769.3	33,814.3	-45.0
Stamp Duty (Local)	469.3	433.7	592.3	493.0	404.6	650.8	461.6	477.8	539.6	4,522.7	4,438.3	84.4
International Trade	6,805.2	5,896.3	8,548.5	7,445.9	8,140.5	6,897.5	8,486.9	9,758.6	9,538.1	71,517.6	65,074.0	6,443.6
Custom Duty	1,412.1	1,300.0	1,691.4	1,729.7	1,750.7	1,617.1	1,808.3	2,271.5	2,181.4	15,762.2	17,895.9	-2,133.7
Stamp Duty	105.9	100.9	106.0	96.9	100.8	85.0	105.6	159.0	138.3	998.4	982.7	15.7
Travel Tax	338.5	281.7	249.1	380.7	487.2	374.7	237.6	171.5	317.1	2,838.1	1,814.8	1,023.3
GCT (Imports)	2,777.6	2,577.1	3,266.9	3,245.5	3,256.0	3,165.1	3,374.9	4,023.4	3,597.6	29,284.2	22,575.3	6,708.9
SCT (imports)	2,171.1	1,636.7	3,235.1	1,993.2	2,545.7	1,655.6	2,960.5	3,133.2	3,303.7	22,634.7	21,805.3	829.5
<b>Non-Tax</b>	<b>1,196.0</b>	<b>5,050.4</b>	<b>1,002.8</b>	<b>1,488.0</b>	<b>1,218.6</b>	<b>1,055.6</b>	<b>1,990.4</b>	<b>1,475.6</b>	<b>2,094.0</b>	<b>16,571.4</b>	<b>15,068.7</b>	<b>1,502.7</b>
<b>Bauxite Levy</b>	<b>5.8</b>	<b>6.0</b>	<b>5.2</b>	<b>0.6</b>	<b>0.6</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>169.6</b>	<b>189.2</b>	<b>433.7</b>	<b>-244.5</b>
<b>Capital</b>	<b>1,572.0</b>	<b>0.1</b>	<b>50.2</b>	<b>76.8</b>	<b>0.1</b>	<b>19.2</b>	<b>48.1</b>	<b>0.1</b>	<b>42.9</b>	<b>1,809.4</b>	<b>1,881.3</b>	<b>-71.9</b>
<b>Grants</b>	<b>479.0</b>	<b>182.2</b>	<b>2,724.6</b>	<b>660.7</b>	<b>675.5</b>	<b>417.0</b>	<b>22.2</b>	<b>2,732.8</b>	<b>1,121.5</b>	<b>9,015.4</b>	<b>12,957.4</b>	<b>-3,942.0</b>

Data is provisional.  
January 31, 2011