

**CENTRAL GOVERNMENT SUMMARY ACCOUNTS**

**Fiscal Monitoring Table**

**FY 2017/18**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>	<b>Diff %</b>
<b>Revenue &amp; Grants</b>	<b>34,346.1</b>	<b>34,127.6</b>	<b>218.5</b>	<b>0.6%</b>
Tax Revenue	33,203.9	33,204.0	-0.1	0.0%
Non-Tax Revenue	459.7	459.7	0.0	0.0%
Bauxite Levy	127.5	131.0	-3.5	-2.7%
Capital Revenue	258.3	3.3	255.0	7760.4%
Grants	296.7	329.6	-32.9	-10.0%
<b>Expenditure</b>	<b>40,354.5</b>	<b>41,334.5</b>	<b>-980.0</b>	<b>-2.4%</b>
Recurrent Expenditure	38,983.3	39,967.7	-984.4	-2.5%
Programmes	9,474.0	10,075.0	-601.0	-6.0%
Compensation of Employees	16,892.2	16,892.2	0.0	0.0%
Wages & Salaries	15,672.1	15,190.9	481.2	3.2%
Employers Contribution	1,220.1	1,701.3	-481.2	-28.3%
Interest	12,617.1	13,000.5	-383.5	-2.9%
Domestic	4,392.6	4,633.1	-240.5	-5.2%
External	8,224.5	8,367.4	-142.9	-1.7%
Capital Expenditure	1,371.2	1,366.8	4.4	0.3%
Capital Programmes	1,371.2	1,366.8	4.4	0.3%
<b>Fiscal Balance (Surplus + / Deficit -)</b>	<b>-6,008.5</b>	<b>-7,207.0</b>	<b>1,198.5</b>	<b>-16.6%</b>
<b>Loan Receipts</b>	<b>14,823.4</b>	<b>14,908.4</b>	<b>-85.0</b>	<b>-0.6%</b>
Domestic	14,772.9	13,489.7	1,283.2	9.5%
External	50.5	1,418.7	-1,368.2	-96.4%
<b>Divestment Proceeds/Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>
<b>Amortization</b>	<b>4,147.3</b>	<b>4,455.1</b>	<b>-307.8</b>	<b>-6.9%</b>
Domestic	1,182.1	1,180.2	1.8	0.2%
External	2,965.2	3,274.9	-309.7	-9.5%
<b>Overall Balance (Surplus + / Deficit -)</b>	<b>4,667.7</b>	<b>3,246.3</b>	<b>1,421.3</b>	<b>43.8%</b>
<b>Primary Balance (Surplus + / Deficit -)</b>	<b>6,608.6</b>	<b>5,793.6</b>	<b>815.0</b>	<b>14.1%</b>

**DETAILS OF REVENUE  
FY 2017/18**

(in millions of Jamaica dollars)

<b>Item</b>	<b>Prov. Apr</b>	<b>Budget Apr</b>	<b>Diff</b>	<b>Diff %</b>
<b>Revenue &amp; Grants</b>	<b>34,346.1</b>	<b>34,127.6</b>	<b>218.5</b>	<b>0.6%</b>
<b>Tax Revenue</b>	<b>33,203.9</b>	<b>33,204.0</b>	<b>-0.1</b>	<b>0.0%</b>
Income and profits	7,635.6	7,635.6	0.0	0.0%
Bauxite/alumina	0.0	0.0	0.0	0.0%
Other companies	1,146.9	1,146.9	0.0	0.0%
PAYE	4,888.9	4,888.9	0.0	0.0%
Tax on dividend	94.2	94.2	0.0	-0.1%
Other individuals	254.3	254.3	0.0	0.0%
Tax on interest	1,251.3	1,251.3	0.0	0.0%
Production and consumption	13,352.0	13,352.0	0.0	0.0%
MBT	25.5	25.5	0.0	0.1%
SCT	2,702.6	2,702.6	0.0	0.0%
Environmental Levy	107.5	107.5	0.0	0.0%
Motor vehicle licenses	284.7	284.7	0.0	0.0%
Other licenses	96.7	96.7	0.0	0.0%
Quarry Tax	0.0	0.0	0.0	-
Betting, gaming and lottery	211.9	211.9	0.0	0.0%
Accommodation Tax	209.4	209.4	0.0	0.0%
Education tax	2,007.5	2,007.5	0.0	0.0%
Telephone Call Tax	247.2	247.2	0.0	0.0%
Contractors levy	123.4	123.4	0.0	0.0%
GCT (Local)	6,330.3	6,330.3	0.0	0.0%
Stamp Duty (Local)	1,005.3	1,005.3	0.0	0.0%
International Trade	12,216.3	12,216.4	-0.1	0.0%
Custom Duty	2,501.4	2,501.4	0.0	0.0%
Stamp Duty	161.5	161.5	0.0	0.0%
Travel Tax	1,617.1	1,617.1	0.0	0.0%
GCT (Imports)	5,212.2	5,212.2	0.0	0.0%
SCT (imports)	2,524.3	2,524.3	0.0	0.0%
Environmental Levy	199.9	199.9	0.0	0.0%
<b>Non-Tax</b>	<b>459.7</b>	<b>459.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Bauxite Levy</b>	<b>127.5</b>	<b>131.0</b>	<b>-3.5</b>	<b>0.0%</b>
<b>Capital</b>	<b>258.3</b>	<b>3.3</b>	<b>255.0</b>	<b>7760.4%</b>
<b>Grants</b>	<b>296.7</b>	<b>329.6</b>	<b>-32.9</b>	<b>-10.0%</b>