

CENTRAL GOVERNMENT SUMMARY ACCOUNTS
Fiscal Monitoring Table
FY 2020/21
(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Diff	Diff %
Revenue & Grants	36,917.5	36,913.8	3.7	0.0%
Tax Revenue	31,924.3	31,920.6	3.7	0.0%
Non-Tax Revenue	4,643.5	4,643.5	0.0	0.0%
Bauxite Levy	0.0	0.0	0.0	-
Capital Revenue	0.0	0.0	0.0	-
Grants	349.7	349.7	0.0	0.0%
Expenditure	50,048.2	50,048.2	0.0	0.0%
Recurrent Expenditure	47,377.5	47,377.5	0.0	0.0%
Programmes	16,813.5	16,813.5	0.0	0.0%
Compensation of Employees	19,466.4	19,466.4	0.0	0.0%
Wages & Salaries	18,344.4	18,344.4	0.0	0.0%
Employers Contribution	1,122.0	1,122.0	0.0	0.0%
Interest	11,097.5	11,097.5	0.0	0.0%
Domestic	2,650.0	2,650.0	0.0	0.0%
External	8,447.6	8,447.6	0.0	0.0%
Capital Expenditure	2,670.8	2,670.8	0.0	0.0%
Capital Programmes	2,670.8	2,670.8	0.0	0.0%
Fiscal Balance (Surplus + / Deficit -)	(13,130.7)	(13,134.4)	3.7	0.0%
Loan Receipts	6,455.9	6,455.9	0.0	0.0%
Domestic	4,877.9	4,877.9	0.0	0.0%
External	1,578.1	1,578.1	0.0	0.0%
Other Inflows (inc'ds PCDF)	8.5	8.5	0.0	0.0%
Other Outflows (incl'ds BOJ Recapitalization)	2,055.0	2,055.0	0.0	0.0%
Amortization	4,489.8	4,489.8	0.0	0.0%
Domestic	2,180.1	2,180.1	0.0	0.0%
External	2,309.7	2,309.7	0.0	0.0%
Overall Balance (Surplus + / Deficit -)	(13,211.0)	(13,214.7)	3.7	0.0%
Primary Balance (Surplus + / Deficit -)	(2,033.2)	(2,036.9)	3.7	-0.2%

DETAILS OF REVENUE**FY 2020/21**

(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Diff	Diff %
Revenue & Grants	36,917.5	36,913.8	3.7	0.0%
Tax Revenue	31,924.3	31,920.6	3.7	0.0%
Income and profits	8,149.5	8,149.5	0.0	0.0%
Bauxite/alumina	0.0	0.0	0.0	-
Other companies	1,079.8	1,079.8	0.0	0.0%
PAYE	5,541.7	5,541.7	0.0	0.0%
Tax on dividend	261.2	261.2	0.0	0.0%
Other individuals	222.5	222.5	0.0	0.0%
Tax on interest	1,044.3	1,044.3	0.0	0.0%
Production and consumption	11,397.7	11,394.0	3.7	0.0%
MBT	3.7	0.0	3.7	-
SCT	639.6	639.6	0.0	0.0%
Environmental Levy	134.3	134.3	0.0	0.0%
Motor vehicle licenses	220.0	220.0	0.0	0.0%
Other licenses	36.5	36.5	0.0	0.0%
Quarry Tax	0.0	0.0	0.0	-
Betting, gaming and lottery	379.3	379.3	0.0	0.0%
Accommodation Tax	106.2	106.2	0.0	0.0%
Education tax	2,412.4	2,412.4	0.0	0.0%
Telephone Call Tax	190.9	190.9	0.0	0.0%
Contractors levy	109.3	109.3	0.0	0.0%
GCT (Local)	6,873.5	6,873.5	0.0	0.0%
Stamp Duty (Local)	291.9	291.9	0.0	0.0%
International Trade	12,377.0	12,377.0	0.0	0.0%
Custom Duty	2,648.3	2,648.3	0.0	0.0%
Stamp Duty	164.5	164.5	0.0	0.0%
Travel Tax	1,058.5	1,058.5	0.0	0.0%
GCT (Imports)	5,299.7	5,299.7	0.0	0.0%
SCT (imports)	2,987.4	2,987.4	0.0	0.0%
Environmental Levy	218.5	218.5	0.0	0.0%
Non-Tax	4,643.5	4,643.5	0.0	0.0%
Bauxite Levy	0.0	0.0	0.0	-
Capital	0.0	0.0	0.0	-
Grants	349.7	349.7	0.0	0.0%

Ministry of Finance & the Public Service**May 29, 2020**