

CENTRAL GOVERNMENT SUMMARY ACCOUNTS**Fiscal Monitoring Table****FY 2021/22**

(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Diff	Diff %
Revenue & Grants	75,734.4	72,321.1	3,413.3	4.7%
Tax Revenue	41,116.0	37,670.7	3,445.3	9.1%
Non-Tax Revenue	34,524.9	34,334.1	190.8	0.6%
Bauxite Levy	0.0	0.0	0.0	-
Capital Revenue	0.0	0.0	0.0	-
Grants	93.5	316.3	(222.9)	-70.4%
Expenditure	63,699.7	67,123.8	(3,424.2)	-5.1%
Recurrent Expenditure	55,970.2	59,068.1	(3,097.9)	-5.2%
Programmes	22,611.0	25,333.6	(2,722.6)	-10.7%
Compensation of Employees	21,458.6	22,156.2	(697.6)	-3.1%
Wages & Salaries	18,354.2	19,046.2	(692.0)	-3.6%
Employers Contribution	3,104.4	3,110.1	(5.7)	-0.2%
Interest	11,900.6	11,578.2	322.4	2.8%
Domestic	3,288.5	3,187.0	101.5	3.2%
External	8,612.1	8,391.2	220.9	2.6%
Capital Expenditure	7,729.4	8,055.8	(326.3)	-4.1%
Capital Programmes	7,729.4	8,055.8	(326.3)	-4.1%
Fiscal Balance (Surplus + / Deficit -)	12,034.8	5,197.3	6,837.5	131.6%
Loan Receipts	14,618.0	15,525.8	(907.8)	-5.8%
Domestic	5,151.5	5,181.0	(29.5)	-0.6%
External	9,466.5	10,344.8	(878.3)	-8.5%
Other Inflows (inc'ds PCDF)	9.0	8.9	0.1	1.3%
Other Outflows (incl'ds BOJ Recapitalization)	0.0	0.0	0.0	-
Amortization	5,345.5	4,591.3	754.2	16.4%
Domestic	2,195.5	2,178.8	16.7	0.8%
External	3,150.0	2,412.5	737.5	30.6%
Overall Balance (Surplus + / Deficit -)	21,316.4	16,140.7	5,175.7	32.1%
Primary Balance (Surplus + / Deficit -)	23,935.4	16,775.5	7,159.9	42.7%

DETAILS OF REVENUE**FY 2021/22**

(in millions of Jamaica dollars)

Item	Prov Apr	Budget Apr	Diff	Diff %
Revenue & Grants	75,734.4	72,321.1	3,413.3	4.7%
Tax Revenue	41,116.0	37,670.7	3,445.3	9.1%
Income and profits	10,069.0	8,952.0	1,117.0	12.5%
Bauxite/alumina	0.0	0.0	0.0	-
Other companies	1,396.9	1,055.0	341.9	32.4%
PAYE	6,272.7	5,900.0	372.7	6.3%
Tax on dividend	173.0	145.0	28.0	19.3%
Other individuals	502.4	419.0	83.4	19.9%
Tax on interest	1,724.0	1,433.0	291.0	20.3%
Production and consumption	16,400.8	15,366.6	1,034.2	6.7%
MBT	11.7	0.0	11.7	-
SCT	3,594.2	3,304.0	290.2	8.8%
Environmental Levy	144.5	37.0	107.5	290.7%
Motor vehicle licenses	357.4	297.0	60.4	20.3%
Other licenses	767.5	716.0	51.5	7.2%
Quarry Tax	0.1	2.3	(2.2)	-94.8%
Betting, gaming and lottery	523.6	482.0	41.6	8.6%
Accommodation Tax	99.1	83.3	15.8	18.9%
Education tax	2,622.6	2,422.0	200.6	8.3%
Telephone Call Tax	177.9	170.0	7.9	4.6%
Contractors levy	149.6	140.0	9.6	6.9%
GCT (Local)	7,658.2	7,434.0	224.2	3.0%
Stamp Duty (Local)	294.6	279.0	15.6	5.6%
International Trade	14,646.3	13,352.1	1,294.2	9.7%
Custom Duty	3,395.3	3,012.1	383.3	12.7%
Stamp Duty	168.1	163.6	4.5	2.7%
Travel Tax	621.0	462.0	159.0	34.4%
GCT (Imports)	6,884.9	6,348.0	536.9	8.5%
SCT (imports)	3,268.3	3,094.4	173.9	5.6%
Environmental Levy	308.6	272.1	36.6	13.4%
Non-Tax	34,524.9	34,334.1	190.8	0.6%
Bauxite Levy	0.0	0.0	0.0	-
Capital	0.0	0.0	0.0	-
Grants	93.5	316.3	(222.9)	-70.4%

Ministry of Finance & the Public Service
May 31, 2021