

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2020/21

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	36,917.5	37,703.1	74,620.6	70,958.1	3,662.5	5.2%
Tax Revenue	31,924.3	31,738.9	63,663.2	61,968.1	1,695.0	2.7%
Non-Tax Revenue	4,643.5	5,784.0	10,427.6	8,412.1	2,015.4	24.0%
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	-
Capital Revenue	0.0	0.0	0.0	0.0	0.0	-
Grants	349.7	180.2	529.9	577.8	(48.0)	-8.3%
Expenditure	50,048.2	47,066.3	97,114.5	97,720.4	(605.9)	-0.6%
Recurrent Expenditure	47,377.5	43,485.3	90,862.8	91,299.6	(436.8)	-0.5%
Programmes	16,813.5	21,025.4	37,838.9	36,943.5	895.4	2.4%
Compensation of Employees	19,466.4	16,743.6	36,210.0	37,516.5	(1,306.5)	-3.5%
Wages & Salaries	18,344.4	15,564.1	33,908.5	35,090.7	(1,182.3)	-3.4%
Employers Contribution	1,122.0	1,179.5	2,301.5	2,425.8	(124.2)	-5.1%
Interest	11,097.5	5,716.4	16,813.9	16,839.6	(25.7)	-0.2%
Domestic	2,650.0	2,410.7	5,060.7	5,121.7	(61.0)	-1.2%
External	8,447.6	3,305.6	11,753.2	11,717.9	35.3	0.3%
Capital Expenditure	2,670.8	3,581.0	6,251.7	6,420.8	(169.1)	-2.6%
Capital Programmes	2,670.8	3,581.0	6,251.7	6,420.8	(169.1)	-2.6%
Fiscal Balance (Surplus + / Deficit -)	(13,130.7)	(9,363.2)	(22,493.9)	(26,762.3)	4,268.4	-15.9%
Loan Receipts	6,455.9	10,090.2	16,546.1	17,004.7	(458.6)	-2.7%
Domestic	4,877.9	8,881.7	13,759.5	14,373.1	(613.6)	-4.3%
External	1,578.1	1,208.5	2,786.6	2,631.5	155.0	5.9%
Other Inflows (inc'ds PCDF)	8.5	8.4	16.9	20.6	(3.7)	-17.8%
Other Outflows	2,055.0	2,195.0	4,249.9	4,249.9	0.0	0.0%
Amortization	4,489.8	6,506.0	10,995.8	10,943.0	52.8	0.5%
Domestic	2,180.1	2,180.4	4,360.5	4,359.6	0.9	0.0%
External	2,309.7	4,325.6	6,635.3	6,583.4	51.9	0.8%
Overall Balance (Surplus + / Deficit -)	(13,211.0)	(7,965.6)	(21,176.6)	(24,930.0)	3,753.4	-15.1%
Primary Balance (Surplus + / Deficit -)	(2,033.2)	(3,646.9)	(5,680.0)	(9,922.7)	4,242.7	-42.8%

DETAILS OF REVENUE**FY 2020/21**

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	36,917.5	37,703.1	74,620.6	70,958.1	3,662.5	5.2%
Tax Revenue	31,924.3	31,738.9	63,663.2	61,968.1	1,695.0	2.7%
Income and profits	8,149.5	7,755.9	15,905.5	14,634.5	1,270.9	8.7%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	-
Other companies	1,079.8	974.8	2,054.6	2,011.8	42.8	2.1%
PAYE	5,541.7	5,486.9	11,028.7	10,060.9	967.7	9.6%
Tax on dividend	261.2	118.4	379.7	272.3	107.4	39.4%
Other individuals	222.5	146.7	369.1	464.7	(95.5)	-20.6%
Tax on interest	1,044.3	1,029.0	2,073.3	1,824.8	248.6	13.6%
Production and consumption	11,397.7	13,579.2	24,976.9	23,275.0	1,701.9	7.3%
MBT	3.7	5.7	9.5	0.0	9.5	-
SCT	639.6	2,757.8	3,397.5	2,159.8	1,237.7	57.3%
Environmental Levy	134.3	16.6	150.9	151.5	(0.6)	-0.4%
Motor vehicle licenses	220.0	301.7	521.7	493.4	28.3	5.7%
Other licenses	36.5	73.3	109.8	105.5	4.4	4.1%
Quarry Tax	0.0	16.6	16.6	0.0	16.6	-
Betting, gaming and lottery	379.3	434.0	813.4	754.2	59.2	7.8%
Accommodation Tax	106.2	26.6	132.8	106.2	26.6	25.0%
Education Tax	2,412.4	2,337.8	4,750.2	4,138.4	611.8	14.8%
Telephone Call Tax	190.9	419.0	609.9	407.3	202.6	49.7%
Contractors levy	109.3	139.0	248.3	224.8	23.5	10.5%
GCT (Local)	6,873.5	6,625.6	13,499.0	14,076.8	(577.8)	-4.1%
Stamp Duty (Local)	291.9	425.4	717.3	657.1	60.2	9.2%
International Trade	12,377.0	10,403.8	22,780.8	24,058.6	(1,277.9)	-5.3%
Custom Duty	2,648.3	2,408.3	5,056.6	6,135.2	(1,078.6)	-17.6%
Stamp Duty	164.5	67.9	232.4	408.9	(176.5)	-43.2%
Travel Tax	1,058.5	10.0	1,068.5	1,058.5	10.0	0.9%
GCT (Imports)	5,299.7	4,609.4	9,909.1	10,114.0	(204.9)	-2.0%
SCT (Imports)	2,987.4	3,118.6	6,106.0	5,864.0	241.9	4.1%
Environmental Levy	218.5	189.5	408.1	478.0	(69.9)	-14.6%
Non-Tax	4,643.5	5,784.0	10,427.6	8,412.1	2,015.4	24.0%
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	-
Capital	0.0	0.0	0.0	0.0	0.0	-
Grants	349.7	180.2	529.9	577.8	(48.0)	-8.3%