

CENTRAL GOVERNMENT SUMMARY ACCOUNTS
Fiscal Monitoring Table
FY 2021/22
(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	75,734.4	42,843.2	118,577.6	110,463.1	8,114.5	7.3%
Tax Revenue	41,116.0	38,773.5	79,889.6	71,754.7	8,134.9	11.3%
Non-Tax Revenue	34,524.9	2,939.3	37,464.2	38,019.9	(555.8)	-1.5%
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	-
Capital Revenue	0.0	778.2	778.2	0.0	778.2	-
Grants	93.5	352.2	445.7	688.5	(242.8)	-35.3%
Expenditure	63,699.6	50,121.7	113,821.3	121,920.8	(8,099.5)	-6.6%
Recurrent Expenditure	55,970.2	45,354.9	101,325.1	107,814.6	(6,489.5)	-6.0%
Programmes	22,611.0	19,162.1	41,773.1	48,571.4	(6,798.3)	-14.0%
Compensation of Employees	21,458.6	19,293.7	40,752.3	41,008.5	(256.2)	-0.6%
Wages & Salaries	18,354.2	17,845.5	36,199.7	36,657.1	(457.3)	-1.2%
Employers Contribution	3,104.4	1,448.2	4,552.6	4,351.4	201.2	4.6%
Interest	11,900.6	6,899.1	18,799.7	18,234.8	564.9	3.1%
Domestic	3,288.5	4,080.0	7,368.5	6,995.5	372.9	5.3%
External	8,612.1	2,819.1	11,431.2	11,239.3	192.0	1.7%
Capital Expenditure	7,729.4	4,766.8	12,496.2	14,106.2	(1,609.9)	-11.4%
Capital Programmes	7,729.4	4,766.8	12,496.2	14,106.2	(1,609.9)	-11.4%
Fiscal Balance (Surplus + / Deficit -)	12,034.8	(7,278.5)	4,756.3	(11,457.7)	16,214.0	141.5%
Loan Receipts	14,618.0	13,614.6	28,232.6	29,394.0	(1,161.5)	-4.0%
Domestic	5,151.5	12,542.0	17,693.5	17,362.0	331.5	1.9%
External	9,466.5	1,072.6	10,539.1	12,032.1	(1,493.0)	-12.4%
Other Inflows (inc'ds PCDF)	9.0	22.0	31.1	30.2	0.9	2.8%
Other Outflows	0.0	1,490.1	1,490.1	2,948.9	(1,458.8)	-49.5%
Amortization	5,345.5	32,961.9	38,307.3	37,456.0	851.4	2.3%
Domestic	2,195.5	28,679.3	30,874.8	30,852.5	22.2	0.1%
External	3,150.0	4,282.6	7,432.6	6,603.4	829.2	12.6%
Overall Balance (Surplus + / Deficit -)	21,316.4	(28,093.9)	(6,777.5)	(22,438.3)	15,660.8	69.8%
Primary Balance (Surplus + / Deficit -)	23,935.4	(379.4)	23,556.0	6,777.1	16,778.9	247.6%

DETAILS OF REVENUE**FY 2021/22**

(in millions of Jamaica dollars)

Item	Prov. Apr	Prov. May	Prov. Apr-May	Budget Apr-May	Diff	Diff %
Revenue & Grants	75,734.4	42,843.2	118,577.6	110,463.1	8,114.5	7.3%
Tax Revenue	41,116.0	38,773.5	79,889.6	71,754.7	8,134.9	11.3%
Income and profits	10,069.0	8,317.4	18,386.4	16,772.3	1,614.0	9.6%
Bauxite/alumina	0.0	0.0	0.0	0.0	0.0	-
Other companies	1,396.9	835.2	2,232.1	1,805.4	426.7	23.6%
PAYE	6,272.7	5,847.7	12,120.4	11,744.5	375.9	3.2%
Tax on dividend	173.0	188.7	361.7	289.6	72.1	24.9%
Other individuals	502.4	224.1	726.5	578.6	147.9	25.6%
Tax on interest	1,724.0	1,221.7	2,945.7	2,354.2	591.5	25.1%
Production and consumption	16,400.8	15,475.0	31,875.8	29,352.3	2,523.6	8.6%
MBT	11.7	15.0	26.7	0.0	26.7	-
SCT	3,594.2	2,405.6	5,999.8	5,518.9	480.9	8.7%
Environmental Levy	144.5	5.7	150.2	53.6	96.6	180.2%
Motor vehicle licenses	357.4	398.7	756.1	605.5	150.5	24.9%
Other licenses	767.5	65.2	832.7	866.2	(33.6)	-3.9%
Quarry Tax	0.1	27.1	27.2	16.4	10.8	66.0%
Betting, gaming and lottery	523.6	777.8	1,301.3	987.2	314.1	31.8%
Accommodation Tax	99.1	115.0	214.1	138.6	75.5	54.5%
Education tax	2,622.6	2,640.9	5,263.5	4,756.5	507.0	10.7%
Telephone Call Tax	177.9	418.8	596.7	370.3	226.4	61.1%
Contractors levy	149.6	176.8	326.4	288.6	37.8	13.1%
GCT (Local)	7,658.2	7,927.7	15,585.9	15,129.8	456.1	3.0%
Stamp Duty (Local)	294.6	500.7	795.3	620.5	174.8	28.2%
International Trade	14,646.3	14,981.1	29,627.4	25,630.1	3,997.2	15.6%
Custom Duty	3,395.3	3,704.8	7,100.2	5,621.8	1,478.4	26.3%
Stamp Duty	168.1	193.3	361.4	323.4	38.0	11.7%
Travel Tax	621.0	1,141.6	1,762.6	869.4	893.3	102.8%
GCT (Imports)	6,884.9	7,708.4	14,593.3	11,894.1	2,699.2	22.7%
SCT (imports)	3,268.3	1,892.0	5,160.3	6,448.6	(1,288.3)	-20.0%
Environmental Levy	308.6	340.9	649.6	472.9	176.7	37.4%
Non-Tax	34,524.9	2,939.3	37,464.2	38,019.9	(555.8)	-1.5%
Bauxite Levy	0.0	0.0	0.0	0.0	0.0	-
Capital	0.0	778.2	778.2	0.0	778.2	-
Grants	93.5	352.2	445.7	688.5	(242.8)	-35.3%

Ministry of Finance & the Public Service
June 30, 2021