

CENTRAL GOVERNMENT SUMMARY ACCOUNTS**Fiscal Monitoring Table****FY 2018/19**

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	41,405.6	40,852.3	553.2	1.4%
Tax Revenue	37,888.4	37,251.9	636.4	1.7%
Non-Tax Revenue	2,635.8	2,744.4	-108.6	-4.0%
Bauxite Levy	0.0	0.0	0.0	0.0%
Capital Revenue	161.8	160.7	1.1	0.7%
Grants	719.6	695.2	24.3	3.5%
Expenditure	47,111.7	47,978.3	-866.6	-1.8%
Recurrent Expenditure	44,496.4	45,357.1	-860.7	-1.9%
Programmes	13,706.8	14,196.5	-489.7	-3.4%
Compensation of Employees	17,347.9	17,269.8	78.1	0.5%
Wages & Salaries	16,208.1	16,128.1	80.0	0.5%
Employers Contribution	1,139.8	1,141.7	-1.9	-0.2%
Interest	13,441.7	13,890.8	-449.1	-3.2%
Domestic	3,678.1	4,093.9	-415.7	-10.2%
External	9,763.5	9,796.9	-33.4	-0.3%
Capital Expenditure	2,615.3	2,621.2	-5.9	-0.2%
Capital Programmes	2,615.3	2,621.2	-5.9	-0.2%
Fiscal Balance (Surplus + / Deficit -)	-5,706.1	-7,125.9	1,419.8	-19.9%
Loan Receipts	10,801.1	7,850.8	2,950.3	37.6%
Domestic	8,863.7	6,459.0	2,404.7	37.2%
External	1,937.4	1,391.8	545.6	39.2%
Other Inflows (inc'ds PCDF)	0.0	0.0	0.0	-
Other Outflows (incl'ds BOJ Recapitalization)	2,000.0	0.0	2,000.0	-
Amortization	3,302.0	3,423.9	-121.9	-3.6%
Domestic	1,180.0	1,178.6	1.4	0.1%
External	2,122.0	2,245.3	-123.2	-5.5%
Overall Balance (Surplus + / Deficit -)	-207.0	-2,699.0	2,491.9	-92.3%
Primary Balance (Surplus + / Deficit -)	7,735.5	6,764.8	970.7	14.3%

DETAILS OF REVENUE**FY 2018/19**

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	41,405.6	40,852.3	553.2	1.4%
Tax Revenue	37,888.4	37,251.9	636.4	1.7%
Income and profits	7,519.0	7,497.2	21.7	0.3%
Bauxite/alumina	0.0	0.0	0.0	0.0%
Other companies	894.7	937.7	-43.0	-4.6%
PAYE	4,998.7	4,967.9	30.7	0.6%
Tax on dividend	84.7	88.3	-3.6	-4.0%
Other individuals	230.8	243.5	-12.7	-5.2%
Tax on interest	1,310.1	1,259.8	50.3	4.0%
Production and consumption	15,748.5	15,220.3	528.2	3.5%
MBT	34.2	31.7	2.5	7.8%
SCT	2,112.3	2,160.5	-48.2	-2.2%
Environmental Levy	126.1	117.8	8.3	7.1%
Motor vehicle licenses	353.3	324.4	28.8	8.9%
Other licenses	152.6	144.2	8.4	5.8%
Quarry Tax	1.6	2.6	-1.0	-
Betting, gaming and lottery	374.2	346.4	27.7	8.0%
Accomodation Tax	243.1	235.1	8.0	3.4%
Education tax	2,395.1	2,297.4	97.8	4.3%
Telephone Call Tax	297.6	271.5	26.1	9.6%
Contractors levy	268.4	248.5	19.9	8.0%
GCT (Local)	8,370.4	7,977.6	392.7	4.9%
Stamp Duty (Local)	1,019.7	1,062.6	-42.9	-4.0%
International Trade	14,620.9	14,534.4	86.5	0.6%
Custom Duty	2,835.3	2,932.5	-97.2	-3.3%
Stamp Duty	197.5	177.1	20.4	11.5%
Travel Tax	1,718.5	1,588.5	130.0	8.2%
GCT (Imports)	6,284.6	6,211.3	73.3	1.2%
SCT (imports)	3,317.8	3,380.3	-62.5	-1.8%
Environmental Levy	267.2	244.6	22.5	9.2%
Non-Tax	2,635.8	2,744.4	-108.6	-4.0%
Bauxite Levy	0.0	0.0	0.0	0.0%
Capital	161.8	160.7	1.1	0.7%
Grants	719.6	695.2	24.3	3.5%