

CENTRAL GOVERNMENT SUMMARY ACCOUNTS

Fiscal Monitoring Table

FY 2019/20

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	46,106.3	44,561.4	1,544.9	3.5%
Tax Revenue	41,348.1	40,182.4	1,165.7	2.9%
Non-Tax Revenue	3,315.8	2,939.0	376.8	12.8%
Bauxite Levy	0.0	0.0	0.0	0.0%
Capital Revenue	813.3	866.2	-52.9	-6.1%
Grants	629.1	573.8	55.3	9.6%
Expenditure	52,124.3	51,873.5	250.8	0.5%
Recurrent Expenditure	46,032.6	47,080.7	-1,048.1	-2.2%
Programmes	14,462.0	14,608.6	-146.6	-1.0%
Compensation of Employees	18,392.6	18,173.4	219.2	1.2%
Wages & Salaries	17,299.8	17,109.5	190.3	1.1%
Employers Contribution	1,092.8	1,064.0	28.8	2.7%
Interest	13,178.0	14,298.7	-1,120.7	-7.8%
Domestic	2,373.6	2,719.0	-345.4	-12.7%
External	10,804.4	11,579.7	-775.3	-6.7%
Capital Expenditure	6,091.7	4,792.8	1,298.9	27.1%
Capital Programmes	6,091.7	4,792.8	1,298.9	27.1%
Fiscal Balance (Surplus + / Deficit -)	-6,018.0	-7,312.1	1,294.1	-17.7%
Loan Receipts	9,472.2	8,384.8	1,087.4	13.0%
Domestic	6,373.3	6,442.6	-69.3	-1.1%
External	3,098.9	1,942.2	1,156.7	59.6%
Other Inflows (inc'ds PCDF)	0.0	0.0	0.0	-
Other Outflows (incl'ds BOJ Recapitalization)	46.7	46.8	-0.1	-0.2%
Amortization	3,892.2	3,735.3	156.9	4.2%
Domestic	1,389.4	1,179.2	210.2	17.8%
External	2,502.8	2,556.2	-53.3	-2.1%
Overall Balance (Surplus + / Deficit -)	-484.7	-2,709.4	2,224.8	-82.1%
Primary Balance (Surplus + / Deficit -)	7,160.1	6,986.6	173.5	2.5%

DETAILS OF REVENUE
FY 2019/20

(in millions of Jamaica dollars)

Item	Prov. Apr	Budget Apr	Diff	Diff %
Revenue & Grants	46,106.3	44,561.4	1,544.9	3.5%
Tax Revenue	41,348.1	40,182.4	1,165.7	2.9%
Income and profits	7,437.1	7,874.8	-437.7	-5.6%
Bauxite/alumina	0.0	0.0	0.0	0.0%
Other companies	903.0	1,092.7	-189.7	-17.4%
PAYE	4,966.7	5,156.0	-189.3	-3.7%
Tax on dividend	145.1	145.3	-0.2	-0.1%
Other individuals	326.1	322.9	3.2	1.0%
Tax on interest	1,096.3	1,157.9	-61.7	-5.3%
Production and consumption	17,250.9	16,092.5	1,158.3	7.2%
MBT	28.3	0.0	28.3	-
SCT	2,703.0	2,517.6	185.4	7.4%
Environmental Levy	118.3	114.5	3.9	3.4%
Motor vehicle licenses	378.3	340.3	38.0	11.2%
Other licenses	519.7	216.2	303.4	140.3%
Quarry Tax	2.9	2.8	0.1	2.8%
Betting, gaming and lottery	568.1	429.6	138.5	32.2%
Accommodation Tax	265.7	248.3	17.4	7.0%
Education tax	2,551.1	2,507.0	44.1	1.8%
Telephone Call Tax	270.7	193.0	77.7	40.3%
Contractors levy	263.8	262.9	0.9	0.3%
GCT (Local)	9,232.1	8,865.5	366.6	4.1%
Stamp Duty (Local)	348.9	395.0	-46.1	-11.7%
International Trade	16,660.1	16,215.0	445.1	2.7%
Custom Duty	3,510.7	3,526.8	-16.1	-0.5%
Stamp Duty	229.4	213.6	15.8	7.4%
Travel Tax	1,972.2	1,852.7	119.5	6.4%
GCT (Imports)	7,362.4	7,195.0	167.4	2.3%
SCT (imports)	3,330.5	3,170.4	160.1	5.0%
Environmental Levy	254.9	256.5	-1.5	-0.6%
Non-Tax	3,315.8	2,939.0	376.8	12.8%
Bauxite Levy	0.0	0.0	0.0	0.0%

<i>Capital</i>	813.3	866.2	-52.9	-6.1%
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<i>Grants</i>	629.1	573.8	55.3	9.6%
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**Ministry of Finance & the Public Service
May 31, 2019**