

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Publication	Award	Start		
					Loans	Grant								Self Financed
1. Goods														
	Purchase Motor Vehicle replacement for Nissan X-trail		1						N	LT			Feb-14	C
	Purchase Motor Vehicle for Executive Director		1						N	LT			Mar-14	A
	Purchase Furniture, Plant & Equipment as needed		1						N	LT			Jun-14	ON-GOING
	Purchase Stationery for Staff (on a monthly basis)								N					ON-GOING
	Purchase Grocery items for Staff (on a monthly basis)								N					ON-GOING
	Purchase ink toner/cartridges supplies for the copiers/printers (on a monthly basis)								N					ON-GOING
	Laptops		10						N	LT			Dec-13	C
	Tablets - Mobile Enablement		15						N	LT			Dec-13	C
	USG Drives (32 GB) for Windows to Go		10						N	DC				C
	Backup Server - 7 year Backup solution		2						N	LT			Dec-13	P
	Replacement Desktops over 3 years old		55						N	LCB			Dec-13	C
	MiFi Hotspot Wireless		1						N	DC			Dec-13	A
	Scanners for Administrative Assistants		12						N	LT			Apr-14	P
	Replacement Hard Drives (on an as needed basis)		3						N	DC				ON-GOING
	Fireproof Storage Cabinet		1						N	DC			Jan-14	P
2. Works														
	Roof Repairs		1						N	LT				P
	Tiling & Waterproofing		1						N	LT			Jan-14	P
	Replacement of Air conditioning Units & Osbourne Road		1						N	LT				C

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				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
3. Non-Consulting Services													
	Janitorial/Sanitate Services		1					N	LT			Nov-13	PR
	Security Guards		1					N	LT			Jan-13	PR
	Assessment of Electrical Wiring in the FSC Building							N				Feb-13	P
4. Consulting Services													
	PIU - 30 Second Advertisement		1					N	LT			Jan-13	C
	Security Audit - Phase 1 (Consultancy)		1					N	LT			Aug-14	C
	Trustee Handbook		1					N	ICB			Aug-14	P
	Human Resource Management System		1					N	LCB			Jun-14	C
	Securities Market Surveillance System		1					N	ICB			Nov-14	C
	maintenance - printers		1					N	DC			Oct-14	ON-GOING
	maintenance - telephones		1					N	DC			Oct-14	ON-GOING
	maintenance - computer room (incidental)		1					N	DC			Oct-14	ON-GOING
	Software: Development Tools (CITO.net) - Visual Studio		1					N	LT			Aug-14	A
	Microsoft Enterprise Agreement - Government bundle CALs		125					N	LCB			Nov-14	P
	Security Audit Tool - log consolidation, reviews, IDs		1					N	LCB			Sep-14	C
	Load and Stress Test Tool		1					N	LCB			Sep-14	C
	Telephone management system		1					N	LCB			Jan-14	C

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				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Lync server		2					N	LCB			Nov-14	A
	Sql Server 2012		1					N	LCB			Jan-14	A
	Software Maintenance:Central Security Management Software (safeboot)		1					N	LCB			Jan-14	C
	Software Maintenance:Payroll		1					N	LCB			Jan-14	A
	Software Maintenance:Accounting		1					N	LCB			Jan-14	A
	Software Maintenance:Secure Web Gateway with Identity Mgmt and application control		1					N	LCB			Feb-14	A
	Software Maintenance:Domain & SSL Certificates renewal		1					N	LCB			Nov-13	A
	Software Maintenance:Fixed Assets		1					N	LCB			Jan-14	A
	Software Maintenance: Telephone Management system		1					N	LCB			Jun-14	C
	Software Maintenance:Sharepoint		1					N	LCB			Feb-14	A
	Maintenance - Internal Software (incidentals)		1					N	LCB			Oct-14	ON-GOING
	Audits & Testing: ITIL Research & Implementation		1					N	LCB			Jul-14	A
	Team Building - Team building fund		1					N	LCB			Dec-13	P
	Systems Administration Training - Checkpoint		1					N	LCB			Jan-14	P
	Systems Administration Training - IT Governance		2					N	LCB			Jun-14	P
	Systems Administration Training - Sharepoint (Developer & Administrator)		2					N	LCB			Feb-14	P
	Systems Administration Training - Visual Studio 2012		1					N	LCB			Jan-14	P
	Systems Administration Training - Business Analytics		1					N	LCB			Jan-14	P

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source
 [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

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				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

Entity: eGov Jamaica Limited

Procurement Plan for year : 2014/15

Ref	Description	Funding Source	Unit of Measure	Quantity	Estimated Budget						Prequalification Y / N	Proc. Method	Estimated Dates			Status & Comments[2]	
					GOJ	GOJ	GOJ	External Funding		Self Financed			Total	Publish	Award		Start
					US\$ '000	JS '000	JS '000	JS '000	JS '000	JS '000	JS '000						
1. Goods																	
HARDWARE - Project 0265																	
	Replacement of 2nd CRAC for Suite 1	0265	each	0.40	-	-	-	-	-	-	-	N/A					In progress
	Power Infrastructure	0265	each	0.40	-	-	-	-	-	-	-	N/A	LCB	Q2		Q2	Q2
	Memory Upgrade for 8GB Blades	0265	each	0.40	-	-	-	-	-	-	-	N/A	LT	Q1		Q1	Q1
	SAN Performance Tuning	0265	each	0.40	-	-	-	-	-	-	-	N/A	LCB	Q1		Q1	Q1
	Storage for New Projects	0265	each	0.40	-	-	-	-	-	-	-	N/A	LCB	Q2		Q2	Q2
	Fire Suppression	0265	each	0.50	-	-	-	-	-	-	-	N/A	LT	Q2		Q2	Q2
	PCs for Developers	0265	each	52.00	-	-	-	-	-	-	-	N/A	LCB	Q1		Q1	Q1
MAINTENANCE 0265																	
	Power Monitors - Suite 1&II	0265	each	2.00	-	-	-	-	-	-	-	N/A	LCB	1Q		1Q	1Q
	SAN Connections	0265	each	1.00	-	-	-	-	-	-	-	N/A	LT	1Q		1Q	1Q
	Hardware Maintenance Service Calls	0265	Lot	6.00	-	-	-	-	-	-	-	N/A	LCB	1Q		1Q	1Q
	HP Hardware Support - year 2/2	0265	Lot	0.60	-	-	-	-	-	-	-	N/A	LCB	3Q		3Q	3Q
	Data Archiving , SAN & SVR Systems & OS	0265	Lot	1.00	-	-	-	-	-	-	-	N/A	LT	3Q		3Q	3Q
	Hardware	0265	each	1.00	-	-	-	-	-	-	-	N/A	LT	2Q		2Q	2Q
	UPS	0265	each	1.00	-	-	-	-	-	-	-	N/A	LT	2Q		2Q	2Q
	INCRS Site Servers	0265	each	3.00	-	-	-	-	-	-	-	N/A	LCB	3Q		3Q	3Q
	Training Servers	0265	each	2.00	-	-	-	-	-	-	-	N/A	LCB	1Q		1Q	1Q
	PCs	0265	each	60.00	-	-	-	-	-	-	-	N/A	LCB	2Q		2Q	2Q
	Laptops	0265	each	20.00	-	-	-	-	-	-	-	N/A	LT	3Q		3Q	3Q
	Line Printer	0265	each	9.00	-	-	-	-	-	-	-	N/A	LT	1Q		1Q	1Q
	Laser Printer	0265	Lot	10.00	-	-	-	-	-	-	-	N/A	LT	2Q		2Q	2Q
	Endorser	0265	each	15.00	-	-	-	-	-	-	-	N/A	LT	3Q		3Q	3Q
	Cash Drawer	0265	each	15.00	-	-	-	-	-	-	-	N/A	LT	2Q	2Q	2Q	2Q
	UPS Replacement	0265	each	1.00	-	-	-	-	-	-	-	N/A	LT	1Q		1Q	1Q
	LTO (Support Infrastructure)	0265	each	3.00	-	-	-	-	-	-	-	N/A	LT	2Q	2Q	2Q	2Q
	Server System (Consolidation) INCRS	0265	each	4.00	-	-	-	-	-	-	-	N/A	LT	2Q	2Q	2Q	2Q
	Security Monitoring	0265	each	30.00	-	-	-	-	-	-	-	N/A	LT	2Q	2Q	2Q	2Q
	Fire Suppression	0265	Lot	0.50	-	-	-	-	-	-	-	N/A	LT	2Q	2Q	2Q	2Q
	Environmental Monitor	0265	each	5.00	-	-	-	-	-	-	-	N/A	2Q	2Q	2Q	2Q	2Q
	Maintenance of UPS Power System	0265	Lot	35.00	-	-	-	-	-	-	-	N/A	LCB	1Q		1Q	1Q
	Power + Data Drops	0265	Lot	100.00	-	-	-	-	-	-	-	N/A	LCB	Q1-4		Q1-4	Q1-4

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				GOJ	External Funding		Self Financed			Total	Publication	Award		Start
					Loans	Grant								
DEVELOPMENT 0265														
	Computer Hardware Fleet Management	0265	Lot	10.00	-	-	-			N/A	LCB	Q1	Q1	Q1
SOFTWARE 0265														
	Enterprise Single Sign-on	0265	each	0.60	-	-	-			N/A	LT	3Q	3Q	3Q
	Enterprise Virtualisation System	0265	each	0.60	-	-	-			N/A	LCB	1Q	1Q	1Q
	Enterprise Information Archive Software Support	0265	each	0.60	-	-	-			N/A	LCB	Q2	Q2	Q2
	Role-base Access Control	0265	each	0.60	-	-	-			N/A	LCB	3Q	3Q	3Q
	Additional AntiVirus License	0265	each	700.00	-	-	-			N/A	LT	1Q	1Q	1Q
	Operation System Upgrade	0265	Lot	150.00	-	-	-			N/A	LT	3Q	3Q	3Q
	Fleet Management Software for Computer Asset	0265	Lot	1.00	-	-	-			N/A	LT	Q1	Q1	Q1
	Web & Web services enabling of 4Ge application	0265	Lot	1.00	-	-	-			N/A	LCB	2Q	2Q	2Q
	Data Security & Access	0265	Lot	0.60	-	-	-			N/A	LCB	Q2	Q2	Q2
	FDM Expansion	0265	Lot	0.60	-	-	-			N/A	LCB	3Q	3Q	3Q
	Development Tooling	0265	Lot	0.60	-	-	-			N/A	LT	Q2	Q2	Q2
	Productivity tool upgrades and expansion(Office tools, Visio etc)	0265	Lot	0.60	-	-	-			N/A	LT	1Q	1Q	1Q
	SAM Tools WIN SVR + SQL	0265	Lot	1.00	-	-	-			N/A	LT	1Q	1Q	1Q
SOFTWARE MAINTENANCE 0265														
	Red Hat Linux Support	0265	Lot	0.60	-	-	-			N/A	LT	2Q	3Q	3Q
	Antivirus Support	0265	Lot	0.65	-	-	-			N/A	LT	2Q	3Q	3Q
	IPM Appscan	0265	Lot	1.00	-	-	-			N/A		2Q	2Q	2Q
	Windows 8	0265	Lot	163.00	-	-	-			N/A	LCB	Q1	Q1	Q1
	Microsoft Exchange 2013	0265	Lot	105.00	-	-	-			N/A		Q1	Q1	Q1
	Symantec Antivirus (FSL+TAJ)	0265	Lot	1800.00	-	-	-			N/A		2Q	3Q	3Q
	Symantec MDM	0265	Lot	300.00	-	-	-			N/A		2Q	2Q	2Q
	Centralised Monitoring System	0265	Lot	1.00	-	-	-			N/A	LCB	Q2	Q2	Q2
	Crystal Report Support	0265	Lot	30.00	-	-	-			N/A	LT	Q1	Q1	Q1
	FDM Expansion Support and Maintenance	0265	Lot	0.60	-	-	-			N/A	LT	3Q	3Q	3Q
	Power Builder Runtime 11. 5/12	0265	Lot	1.00	-	-	-			N/A	LT	Q1	Q1	Q1
DEVELOPMENT 0265														
	Structured Cabling System Installation	0265	Lot	1.00	-	-	-			N/A	LT	Q2	Q2	Q3
	Installation of High Speed WAN	0265	Lot	1.00	-	-	-			N/A	LCB	Q2	Q3	Q3
	PBX Survivable Kit	0265	each	1.00	-	-	-			N/A	LT	Q1	Q1	Q1
	Device Expert Network Management Tool	0265	each	0.50	-	-	-			N/A	LT	Q2	Q2	Q2
	Telecommunications Closet Renovation	0265	Lot	5.00	-	-	-			N/A	LT	Q1	Q2	Q2
	Firewall Edge End-of-life Replacement	0265	Lot	5.00	-	-	-			N/A	LT	Q1	Q1	Q2
	Security Infrastructure Upgrade	0265	Lot	1.00	-	-	-			N/A	LCB	Q2	Q3	Q3
	Firewall Hardware EOL Replacement	0265	Lot	2.00	-	-	-			N/A	LT	Q2	Q2	Q2
	F5 Big IP GlobalTraffic Manager (Load Balancer)	0265	Lot	0.50	-	-	-			N/A	DC	Q3	Q3	Q3
	F5 Big IP Local Traffic Manager (Load Balancer)	0265	Lot	0.50	-	-	-			N/A	DC	Q3	Q3	Q3
	BCP Testing	0265	Lot	1.00	-	-	-			N/A	DC	Q3	Q3	Q3

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					Loans	Grant								Self Financed		
	Co-location Security Infrastructure	0265	Lot	1.00		-	-			N/A	LCB	Q1		Q1	Q1	
	LAN Switches	0265	Lot	5.00		-	-			N/A	LT	Q2		Q2	Q2	
	Application Servers/Blades	0265	each	2.00		-	-			N/A	LT	Q1		Q1	Q1	
	Penetrating Testing	0265	Lot	1.00		-	-			N/A	LCB	Q3		Q3	Q3	
	LDAP Upgrade	0265	Lot	1.00		-	-			N/A	LT	Q3		Q3	Q3	
	Security Forensics/ Analytics	0265	Lot	1.00		-	-			N/A	LT	Q2		Q2	Q2	
	Domain Registration	0265	Lot	2.00		-	-			N/A	DC	Q2		Q2	Q2	
	MAINTENANCE 0265															

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				GOJ	External Funding		Total			Publication	Award	Start		
					Loans	Grant								Self Financed
	WAN Router Spares	0265	Lot	6.00		-	-			N/A	LT	Q3	Q3	Q3
	LAN Switch Spares	0265	Lot	8.00		-	-			N/A	LT	Q3	Q3	Q3
	WAN Management System & Service Desk Support Renewal	0265	Lot	0.50		-	-			N/A	DC	Q2	Q2	Q2
	Smartnet Subscription for critical devices	0265	Lot	0.50		-	-			N/A	DC	Q3	Q3	Q3
	IPAM Renewal	0265	Lot	0.50		-	-			N/A	LT	Q3	Q3	Q3
	F5 Big IP LTM Maintenance	0265	Lot	0.50		-	-			N/A	LT	Q3	Q3	Q3
	Checkpoint Firewall	0265	Lot	1.00		-	-			N/A	LT	Q1	Q1	Q1
	McAfee Vulnerability Manager	0265	Lot	1.00		-	-			N/A	LT	Q2	Q2	Q2
	Enterasys SIEM Renewal	0265	Lot	1.00		-	-			N/A	LT	Q3	Q3	Q3
	Symantec MPKI	0265	Lot	25.00		-	-			N/A	LT	Q2	Q2	Q2
	HARDWARE EQUIPMENT 0163													
	LCD Monitors	0163	each	10.00						N/A	LT	1Q	1Q	1Q
	PCs	0163	each	25.00						N/A	LT	1Q	1Q	1Q
	Printers	0163	each	3.00						N/A	LT	Q2	Q2	Q2
	Laptops	0163	each	31.00						N/A	LCB	1Q	1Q	1Q
	Scanner	0163	each	2.00					-	N/A	LT	2Q	2Q	2Q
	Vacuums	0163	each	4.00					-	N/A	LT	2Q	2Q	2Q
	Toolkits	0163	each	4.00					-	N/A	LT	1Q	1Q	1Q
	User PBX & Security (Capacity Building)	0163	each	1.00						N/A	LT	Q2	Q2	Q2
	Video and Content Sharing (Conference & Training Room)	0163	Lot	1.00						N/A	LCB	1Q	1Q	1Q
	UPS Infrastructure	0163	Lot	1.00						N/A	LT	Q2	Q2	Q2
	NETWORK EQUIPMENT 0163													
	IVACS Expansion and Switches	0163	each	1.00					-	N/A	LT			
	Learning Portal Subscription	0163	each	1.00					-	N/A	LT			
	Engineer's Tool Kit	0163	each	3.00					-	N/A	LT	Q2	Q2	Q2
	OTHERS 0163													
	Process Cooler for Media Vault I	0163	Lot	1.00					-	N/A	LT	Q2	Q2	Q2
	Process Cooler for Media Vault II	0163	Lot	1.00						N/A	LT	Q2	Q2	Q2
	Replacement COOLING Unit UPS Room	0163	each	2.00					-	N/A	LT	Q2	Q2	Q3
	Expanding Technical Support Area- Bldg 2	0163	Lot	1.00						N/A	LCB	Q1	Q2	Q2
	Construction of Washstand for Company Vehicles	0163	each	1.00					-	N/A	LT	Q1	Q1	Q2
	Corporate Wellness Room & Equipment	0163	Lot	1.00					-	N/A	LT	Q4	Q4	Q4
	Industrial Paper Shredder	0163	each	1.00					-	N/A	LT	Q4	Q4	Q4
	Office Chairs	0163	each	10.00					-	N/A	LT	Q1	Q1	Q1
	IPDesk Phones	0163	each	10.00					-	N/A	LT	Q1	Q1	Q1
	Refurbishing of Media Vault II	0163	Lot	1.00					-	N/A	LT	Q2	Q2	Q2
	Refurbishing of Computer Suite II	0163	Lot	1.00					-	N/A	LT	Q2	Q2	Q2
	Office Fans	0163	each	6.00					-	N/A	LT	Q3	Q3	Q3
	Plastic Chairs	0163	each	36.00					-	N/A	LT	Q1	Q1	Q1
	Repair of North boundary Wall	0163	Lot	1.00					-	N/A	LCB	Q4	Q4	Q4

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					Loans	Grant				Self Financed						
	Additional Office Space	0163	Lot	1.00					-	N/A	LT	Q1		Q1	Q1	
	Motor Vehicle	0163	Lot	1.00					-	N/A	LT	Q1		Q1	Q1	
	Centralised Monitoring System	0163	Lot	1.00					-	N/A	LCB	Q2		Q2	Q2	
	Energy Efficiency Measures	0163	Lot	1.00					-	N/A	LCB	Q1		Q1	Q1	
	Backup Testing Environment	0163	Lot	1.00					-	N/A	LT	Q2		Q2	Q2	
	Thermal Labing System	0163	Lot	1.00					-	N/A	LT	Q1		Q1	Q1	
	Office Fufniture	0163	Lot	1.00					-	N/A	LT	Q3		Q3	Q3	
	Modular Furniture Modification -E-Procurement	0163	Lot	1.00					-	N/A	LT	Q1		Q1	Q1	
	Main Entrance Modification	0163	Lot	1.00					-	N/A	LT	Q3		Q3	Q3	
	Printing and Reproduction of Annual Report	0163	Lot	1.00					-	N/A	LT	Q1		Q1	Q1	
	Cleaning and Sanitation Supplies	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	Bought as needed
	Security Services	0163	Lot	1.00					-	N/A	LCB			Q1	Q1	In Progress
	Cleaning and Sanitation Supplies	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	Bought as needed
	Office Stationery	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	Bought as needed
	Advertising and Public Relations	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	Bought as needed
	Staff Transportation	0163	Lot	1.00					-	N/A	LT	2Q	2Q	2Q	2Q	
	Computer Supplies (stationery & Consumables, etc)	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	Bought as needed
	Provision of Drinking Water	0163	Lot	1.00					-	N/A	LT	2Q	2Q	2Q	2Q	
	Electrical Material and Fittings	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	Bought as needed
	Property Maint.-(building grounds and AC Unit)	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	
	Repairs & Maint.(furniture/machinery/equip.)	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	
	Cleaning and Sanitation Services	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	
	Fuel for standby generator	0163	Lot	1.00					-	N/A	DC	Q1-4		Q1-4	Q1-4	Bought as needed
	Radio Communication- Rental	0163	Lot	1.00					-	N/A	LT	Q1		Q1	Q1	
	Ground Upkeep & Maintenance -lawn mower etc	0163	Lot	1.00					-	N/A	LT	Q1-4		Q1-4	Q1-4	Bought as needed
	Software Support 0163															
	BizPay Support	0163	Lot	1.00					-	N/A	DC	Q1		Q1	Q1	
	MS Project Renewal	0163	Lot	30.00					-	N/A	DC	Q1		Q1	Q1	
	MS Visio Renewal	0163	Lot	30.00					-	N/A	DC	Q1		Q1	Q1	
	MS Office Pro Renewal	0163	Lot	240.00					-	N/A	DC	Q1		Q1	Q1	
	SSSO Site Licenses	0163	Lot	1.00					-	N/A	DC	Q2	Q1	Q2	Q1	
	Sage 300 Software Maintenance	0163	Lot	1.00					-	N/A	DC	Q1		Q1	Q1	
	ACL Support Renewal	0163	Lot	1.00					-	N/A	DC	3Q		3Q	3Q	
	Project Management Tool (VPMI)	0163	Lot	55.00					-	N/A	DC	3Q		3Q	3Q	
	Chrystal Report Support	0163	Lot	1.00					-	N/A	DC	2Q		2Q	2Q	

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]		
				GOJ	External Funding		Total			Publication	Award	Start			
					Loans	Grant								Self Financed	
PROFESSIONAL SERVICES - 0163															
	Audit Service		Lot	1.00						N/A	DC			Contract to be extended	
	Infotech - Research Services		Lot	1.00						N/A	DC	2Q	2Q	2Q	
	In-House /Training Courses/ Conferences	0163	Lot	1.00						N/A	LT	1-4Q	1-4Q	1-4Q	
	Insurance	0163	Lot	1.00						N/A	LCB	4Q	4Q	4Q	
	Advertising and Public Relations	0163	Lot	1.00						N/A	DC	1-4Q	1-4Q	1-4Q	
										N/A					
DEVELOPMENT - 0257															
	Capacity Development Blades	0257	Lot	10.00		-	-			-	N/A	LT	2Q	2Q	2Q
	Additional Storage	0257	Lot	1.00		-	-			-	N/A	LT	2Q	2Q	2Q
	UPS	0257	Lot	4.00		-	-			N/A	LCB	2Q	2Q	2Q	
	Line Printer	0257	Lot	20.00		-	-			N/A	LCB	Q1	Q1	Q1	
	Laser Printer	0257	Lot	40.00		-	-			N/A	LCB	Q1-2	Q1-2	2Q	
	Endorser	0257	Lot	25.00		-	-			N/A	LT	Q1	Q1	Q1	
	UPS	0257	each	2.00		-	-			N/A	LT	2Q	2Q	2Q	
	Server	0257	each	2.00		-	-			N/A	LCB	2Q	2Q	2Q	
	Cashier Printer	0257	each	10.00		-	-			N/A	LT	Q1	Q1	Q1	
	Line Printer	0257	each	3.00		-	-			N/A	LT	Q1	Q1	Q1	
	Laser Printer	0257	each	30.00		-	-			N/A	LCB	Q1	Q1	Q1	
	Endorser	0257	each	20.00		-	-			N/A	LT	Q1	Q1	Q1	
	Cash Drawer	0257	each	20.00		-	-			N/A	LT	Q1	Q1	Q1	
	UPS Distribution	0257	Lot	50.00		-	-			N/A	LT	2Q	2Q	2Q	
	Additional SAN Storage	0257	Lot	1.00		-	-			N/A	LCB	2Q	2Q	2Q	
	Power Infrastructure	0257	Lot	0.60		-	-			N/A	LCB	2-3Q	2-3Q	2-3Q	
	Memory Upgrade for 8GB Blades	0257	each	0.60		-	-			N/A	LT	Q1	Q1	Q1	
	SAN Performance Tuning	0257	Lot	0.60		-	-			N/A	LCB	Q1	Q1	Q1	
	Storage for New Projects	0257	Lot	0.60		-	-			N/A	LCB	2Q	2Q	2Q	
	Fire Suppression	0257	Lot	0.50		-	-			N/A	LT	2Q	2Q	2Q	
MAINTENANCE 0257															
	Line Printer	0257	each	3.00		-	-			N/A	LT	Q1	Q1	Q1	
	Laser Printer	0257	each	3.00		-	-			N/A	LT	Q1	Q1	Q1	
	UPS Batteries	0257	each	100.00		-	-			N/A	LT	2-3Q	2-3Q	2-3Q	
	Cashiering Servers	0257	each	2.00		-	-			N/A	LT	2Q	2Q	2Q	
	Renewal of 2yr Maintenance Contract	0257	Lot	0.40		-	-			N/A	LCB	Q1	Q1	Q1	
	IBM NAS Support	0257	Lot	0.50		-	-			N/A	DC	2Q	2Q	2Q	
DEVELOPMENT - 0257															
	QPM Upgrade	0257	Lot	1.00		-	-			N/A	LT	Q3	Q3	Q3	
	Wireless Access Point	0257	Lot	6.00		-	-			N/A	LT	Q2	Q2	Q2	
	Wireles LAN	0257	Lot	1.00		-	-			N/A	LT	Q2	Q2	Q2	
	Device Expert Network Management Tool	0257	Lot	0.50		-	-			N/A	LT	Q2	Q2	Q2	
	RADUIS Authentication Server	0257	each	1.00		-	-			N/A	LT	Q2	Q2	Q2	

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Self Financed			Total	Publication	Award		Start
					Loans	Grant								
	Firewall Edge End-of-life Replacement	0257	Lot	5.00		-	-			N/A	LT	Q1	Q1	Q1
	Security Infrastructure Upgrade	0257	Lot	1.00		-	-			N/A	LT	Q2	Q2	Q3
	Firewall Hardware EOL Replacement	0257	Lot	3.00		-	-			N/A	LT	Q2	Q2	Q2
	F5 Big IP GlobalTraffic Manager (Load Balancer)	0257	each	0.50		-	-			N/A		Q3	Q3	Q3
	F5 Big IP Local Traffic Manager (Load Balancer)	0257	Lot	0.50		-	-			N/A		Q3	Q3	Q3
	BCP Testing	0257	Lot	1.00		-	-			N/A		Q3	Q3	Q3
	Co-location Security Infrastructure	0257	Lot	1.00		-	-			N/A	SS	1Q	2Q	2Q
	WAN Router	0257	each	2.00		-	-			N/A	LT	Q2	Q2	Q2
	LAN Switches	0257	each	2.00		-	-			N/A	LT	Q2	Q2	Q2
	SCS Cabling Implementation	0257	Lot	1.00		-	-			N/A	LT	Q3	Q3	Q3
	LAN Switch	0257	each	5.00		-	-			N/A	LT	Q3	Q3	Q3
	Application Servers/Blades	0257	each	3.00		-	-			N/A	LT	Q1	Q1	Q1
	Penetrating Testing	0257	lot	1.00		-	-			N/A	LT	Q3	Q3	Q3
	LDAP Upgrade	0257	lot	1.00		-	-			N/A		Q3	Q3	Q3
	Security Forensics/Analytics	0257	lot	1.00		-	-			N/A		Q2	Q2	Q2
	Domain Registration	0257	lot	1.00		-	-			N/A		Q2	Q2	Q2
	Enterprise Single Sign-on	0257	lot	0.40		-	-			N/A		Q2	Q2	Q2
	Enterprise Information Archive Software Support	0257	lot	0.40		-	-			N/A		Q2	Q2	Q2
	Role-based Access Control	0257	Lot	0.40		-	-			N/A	SS	Q2	Q2	Q2
	Helpdesk Licenses	0257	Lot	8.00		-	-			N/A		Q2	Q2	Q2
	Enterprise Virtualisation System	0257	Lot	0.40		-	-			N/A		Q2	Q2	Q2
	Data Security & Access	0257	Lot	0.40		-	-			N/A		Q2	Q2	Q2
	FDM Expansion	0257	Lot	0.40		-	-			N/A		Q2	Q2	Q2
	Development Tooling	0257	Lot	0.40		-	-			N/A		Q2	Q2	Q2
	Productivity tool upgrades and expansion(Office tools, Visio etc)	0257	Lot	0.40		-	-			N/A		Q2	Q2	Q2
	MAINTENANCE 0257													
	Red Hat Linux Support	0257	Lot	0.40		-	-			N/A		Q3	Q3	Q3
	Antivirus Support	0257	Lot	0.35		-	-			N/A		Q3	Q3	Q3
	Chrystal Report Support	0257	Lot	1.00		-	-			N/A		Q2	Q2	Q2
	iAnywhere Support	0257	Lot	3.00		-	-			N/A		Q2	Q2	Q2
	HP -UX Support	0257	Lot	0.35		-	-			N/A		Q3	Q3	Q3
	MySQL Support	0257	Lot	2.00		-	-			N/A		Q2	Q2	Q4
	VIRMS Support (per - incident)	0257	Lot	14.00		-	-			N/A		Q2	Q2	Q2
	FDM Support and Maintenance	0257	Lot	0.40		-	-			N/A		Q2	Q2	Q2
	F5 Big IP LTM Maintenance	0257	Lot	1.00		-	-			N/A	LT	3Q	3Q	3Q
	IPAM Renewal	0257	Lot	1.00		-	-			N/A		Q2	Q2	Q2
	Smartnet Subscription for critical devices	0257	Lot	1.00		-	-			N/A		3Q	3Q	3Q
	WAN Router Spares	0257	each	5.00		-	-			N/A	LT	3Q	3Q	3Q
	LAN Switch Spares	0257	each	5.00		-	-			N/A	LT	3Q	3Q	3Q
	WAN Management System & Service Desk Support Renewal	0257	Lot	1.00		-	-			N/A	LT	3Q	3Q	3Q
	Checkpoint Firewall	0257	Lot	1.00		-	-			N/A	LT	Q1	Q1	Q1
	McAfee Vulnerability Manager	0257	Lot	1.00		-	-			N/A	LT	2Q	2Q	2Q
	Enterasys SIEM Renewal	0257	Lot	1.00		-	-			N/A	LT	3Q	3Q	3Q
	Symantec MPKI	0257	Lot	25.00		-	-			N/A	LT	2Q	2Q	2Q
	3. Non-consulting services													

Procurement Plan 2014/2015

Entity: Financial Service Commission
 Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	4. Consulting Services												

Procurement Plan 2014/2015

Entity: Financial Service Commission
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

Entity: eGov Jamaica Limited
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Self Financed			Total	Publication	Award		Start
					Loans	Grants								
1. Goods														
	Generator for Queens Warehouse 350 KVA	each	1.00					N/A	LCB	1 Q	4Q	1Q		
	UPS for NMIA	each	1.00					N/A	RFQ	1 Q	2Q	1Q		
	Additional Blade server	each	1.00					N/A	LCB	1 Q	2Q			
	AC Unit for computer suite	each	1.00					N/A	LCB		1Q	1Q	Contract Awarded	
	Blade Server	each	1.00					N/A	LCB	1Q	1Q	1Q		
	Firewall Logging Server	each	1.00					N/A	RFQ	1 Q		1 Q		
	2 Hard Drives for BL460c and Power Supply for HP c7000	each	1.00					N/A	RFQ	1Q	1Q	1Q		
	UPS Replacement TAJ Harbour Street	each	1.00					N/A	RFQ	1Q	1Q	1Q		
	UPS (Morant Bay & Brown's Town	each	1.00					N/A	RFQ	1Q	1Q	1Q		
	Application Testing Servers	each	1.00					N/A	RFQ	3Q	3Q	3Q		
	UPS Maintenance Support (Batteries for TAJ)	each	2.50					N/A	RFQ	1Q	1Q	1Q		
	Tape Drives	each	2.92					N/A	RFQ	1Q	1Q	1Q		
	HP Blade Servers and enclosures	each	1.00					N/A	LCB	1Q	2Q	1Q		
	Switches	each	8.00					N/A	RFQ	1Q	1Q	1Q		
	LAN Switch Spares	each	8.00					N/A	RFQ	3Q	3Q	3Q		
	Storage Server	each	1.00					N/A	RFQ	1Q	2Q	1Q		
	Obsolete Server Replacement	each	2.00					N/A	RFQ	2Q	2Q	2Q		
	Switches	each	1.00					N/A						
	LCD Monitors	each	35.00					N/A	RFQ	3Q	3Q	3Q		
	PCs	each	10.00					N/A	RFQ	3Q	3Q	3Q		
	Printers	each	4.00					N/A	RFQ	3Q	3Q	3Q		
	Laptop	each	20.00					N/A	RFQ	2Q	3Q	2Q		
	Scanner	each	2.00					N/A	RFQ	2Q	3Q	2Q		
	UPS Infrastructure	Lot						N/A	RFQ	3Q	3Q	3Q		
	Computer Supplies							N/A	RFQ					
	Cooling Unit for UPS Room	each	2.00					N/A	RFQ	3Q	4Q	3Q		
	Meat Chiller	Each	1.00					N/A	RFQ	3Q	4Q	3Q		
	Office Stationery							N/A						
	Electrical Materials & Fittings							N/A						
	Cleaning & Sanitation Supplies							N/A						
	Fuel for standby generator							N/A						
	Fire Suppression	each	1.00					N/A	RFQ	1Q	1Q	1Q		
2. Works														
	Power Infrastructure	lot	1.00					N/A						
	Installation of Hurricane Proof windows	lot	1.00					N/A	RFP	1Q	1Q	1Q		
	Integrated Video & Access Ctrl System (IVACS) expansion & switches	Lot	1.00					N/A	RFP	3Q	3Q	3Q		
	PBX Network Upgrade	Lot	1.00					N/A	RFP	4Q	4Q	4Q		
	HP Maintenance Contract	lot	0.60					N/A						
	Role-based Access Control	each	0.40					N/A						
	Helpdesk Licenses f/ Customs ITU	lot						N/A						
	Enterprise Virtualisation System	each	0.40					N/A						
	VPN Licenses For Remote Access	each	30.00					N/A						
	Checkpoint Firewall Edge/UTM Devices (Capacity Expansion)	each	2.40					N/A						
	Endpoint Security	each	0.60					N/A						
	F5 Big IP LTM Maintenance	lot	0.35					N/A						
	F5 Big IP LTM EOL Replacement	lot	0.35					N/A						
	Enterasys Dragon IDS/IPS Support	lot	0.50					N/A						
	PKI SSL Renewal	lot	10.00					N/A						
	IPAM Renewal	lot	1.00					N/A						

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Publication	Award	Start		
					Loans	Grant								Self Financed
	IPAM Renewal for previous year		lot	1.00					N/A					
	McAfee Vulnerability Subscription		lot	0.40					N/A					
	Checkpoint Firewall Gateway & Edge Device Subscription		lot	0.50					N/A					
	Penetration Testing		lot	1.00					N/A					
	Maintenance & Support for Core Equipment (ICT) - 7609 Routers		lot	2.00					N/A					
	Smartnet Subscription for critical network devices - 4506 Switches		lot	1.00					N/A					
	WAN Router Spares		lot	0.00					N/A					
	LAN Switches Spares		lot	0.00					N/A					
	WAN Management System & Service Desk Support Renewal		lot	1.00					N/A					
	HP Maintenance Contract		lot	0.40					N/A					
	HP Hardware Support - Year 2/2		lot	0.00					N/A					
	PCs for Developers													
	PCs for Developers		lot						N/A					
	Tuning for SAN infrastructure		lot	0.50					N/A					
	Enterprise Virtualisation System		each	0.60					N/A		1q		2q	1q
	Enterprise Information Archive Software Support		lot						N/A					
	Role-based Access Control		lot	0.60					N/A					
	Additional AntiVirus Licenses / TAJ		lot	700.00					N/A					
	FDM Development & expansion		lot	1.00					N/A					
	Red Hat Linux Support		lot	0.60					N/A					
	Antivirus Support		lot	0.65					N/A					
	VPN Licenses For Remote Access		lot	20.00					N/A					
	Penetration Testing		lot	0.50					N/A					
	Checkpoint Firewall Edge/UTM Devices (Capacity expansion)		lot	1.60					N/A					
	Endpoint Security		lot	0.40					N/A					
	PBX Upgrade		lot	3.00					N/A					
	Tuning of Data Centre core		lot	0.50					N/A					
	Checkpoint Firewall Gateway Subscription		lot	0.50					N/A					
	WAN Management System & Service Desk Support Renewal		lot	1.00					N/A					
	Maintenance & Support for Core Equipment (ICT) - 7609 Routers		each	2.00					N/A					
	IPAM Renewal		lot	1.00					N/A					
	F5 Big IP LTM Maintenance		lot	0.65					N/A					
	F5 Big IP LTM EOL Replacement		lot	0.65					N/A					
	Enterasys Dragon IDS/IPS Support		lot	0.50					N/A					
	McAfee Vulnerability Subscription		lot	0.60					N/A					
	PKI SSL ID renewal		lot	15.21					N/A					
									N/A					
									N/A					

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

Entity: Jamaica Deposit Insurance Corporation
Procurement Plan For Year: FY2014/2015 (Revised)

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication/ Request	Award	Start	
					Loans	Grants							
	1. Goods												
	ICT Firm for the Development and Implementation of the PMIS Software	Each						N	LT	Q3-Q4			
	Uniform for Staff	Each						N	DC	Q2	Q2	Q2	Awarded
	Public Education & Awareness Programme (Brochures & Posters)	Each						N	LT	Q3-Q4	Q3-Q4	Q4	
	Stationery and Supplies	Lot						N	LT	Q1 - Q4	Q1-Q4	Q1-Q4	
	Office Supplies	Lot						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Hardware and Software	Lot						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Library Development (Books)	Each						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Furniture and Fixtures	Lot						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Annual Subscriptions (Journals and Newspapers)	Each						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Supply and Install Security Camera System	Each						N	LT	Q1	Q1-Q2	Q2	Awarded
	2. Works												
	Building Repairs/Improvement	Lot						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	3. Non-consulting services												
	Annual subscription to the International Association of Deposit Insurers (IADI)	Each						N	SS	Q1	Q1	Q1	Awarded
	Airline Tickets (overseas travel)	Person						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Awarded
	Accommodation (overseas travel)	Person						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Awarded
	Group Health and Life Insurance	Person						N	DC	Q1	Q1	Q1	Awarded
	Private security services for a three year period (May 2014 to May 2017)	Hours						N	LCB	Q1	Q2	Q2	Awarded
	Outsourcing of Bearer services for a two year period (September 2014 to August 2016)	Year						N	LT	Q2	Q2	Q3	Awarded
	Rental of additional parking spaces	Lot						N	DC	Q1	Q1	Q1	Awarded
	Staff training (Local and Overseas)	Each						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Public Education and Awareness Programme (Media and Advertising)	Phase						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	General Advertising	Each						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Public Education and Awareness Programme (Policyholder's Training)	Each						N	DC	Q3	Q3	Q4	
	Public Education and Awareness Programme (Outreach Activities/ Expos/Trade Shows/ Presentations)	Each						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Design and print the 2013/2014 Annual Report	Each						N	LT	Q1	Q2	Q2	
	ICT Services	Lot						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Hosting of External Data Centre	Year						N	LT	Q2	Q2	Q3	
	Servicing and Maintenance of Machinery & Equipment	Lot						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	4. Consulting Services												
	Additional ICT Personnel	Lot						N	LT	Q1	Q1	Q2	
	Consulting Firm for the Pension Arrangement Implementation	Each						N	LT	Q1	Q1	Q2	
	Consulting Firm for the Review of HR Policies/Job Evaluation	Each						N	LT	Q1	Q2	Q3	Awarded/Pending
	Consulting Firm for Simulation Project 1	Each						N	LT	Q1	Q1	Q2	

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source, Direct Contracting (DC)

[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

Entity: The Statistical Institute of Jamaica

Procurement Plan for year 2014-2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	1. Goods												
250100	Drugs & Medical Supplies (First Aid Supplies)	each	3					N	RFQ	Qtr 1			
250200	Food & Drink	each	12					N	RFQ	Qtr 1 - Qtr 4			
250400	Text & Reference Books	each	2					N	RFQ	Qtr 1 - Qtr 4			
250700	Photocopy and Printing paper	reams	4					N	RFQ	Qtr 2 - Qtr 3			
250700	Printer cartridges and toners	each	4					N	RFQ	Qtr 2 - Qtr 3			
250700	Imaging Film	each	2					N	RFQ	Qtr 3 - Qtr 4			
250700	Pens	each	4					N	RFQ	Qtr 2 - Qtr 3			
250700	Erasers	each	3					N	RFQ	Qtr 3 - Qtr 4			
250700	File Jackets	each	2					N	RFQ	Qtr 3 - Qtr 4			
250700	Markers and highlighters	each	3					N	RFQ	Qtr 3 - Qtr 4			
250700	Glue Sticks	each	2					N	RFQ	Qtr 3 - Qtr 4			
250700	Staples	each	3					N	RFQ	Qtr 3 - Qtr 4			
250700	Paper Clips	each	2					N	RFQ	Qtr 3 - Qtr 4			
250700	Treasury Tags	each	4					N	RFQ	Qtr 3 - Qtr 4			
250700	Envelopes	each	1					N	RFQ	Qtr 3 - Qtr 4			
250700	Rubber Bands	each	1					N	RFQ	Qtr 2 - Qtr 3			
250700	Masking and Cello Tapes	each	1					N	RFQ	Qtr 2 - Qtr 3			
250700	Hard cover notebooks	each	1					N	RFQ	Qtr 3 - Qtr 4			
253700	Cleaning & Sanitation		1					N	RFQ	Qtr 3 - Qtr 4			
259900	Other goods and services							N	RFQ	Qtr 3 - Qtr 4			
310100	Furniture	each	2					N	RFQ	Qtr 3 - Qtr 4			
310200	Small Equipment & Appliances	each	3					N	RFQ	Qtr 3 - Qtr 4			
319900	Computer Hardware	each	2					N	RFQ	Qtr 3 - Qtr 4			
319900	Computer Software	each	3					N	SS	Qtr 3 - Qtr 4			
	2. Works												
	NONE												
	3. Non-consulting services												
250300	Bedding & Clothing		12					N	SS	Qtr 1 - Qtr 4			
251503	Promotion, Advertising & Public Relations		12					N	RFQ	Qtr 1 - Qtr 4			
251800	Printing & Photocopying Services		1					N	RFQ	Qtr 3 - Qtr 4			
252100	Repairs & Maint. - Furniture		1					N	RFQ	Qtr 1 - Qtr 4			
252100	Repairs & Maint. - Equipment		1					N	RFQ	Qtr 1 - Qtr 4			
252100	Repairs & Maint. - Machine		1					N	RFQ	Qtr 1 - Qtr 4			
252100	Repair & Maint. - Buildings & Other Equip		4					N	RFQ	Qtr 3 - Qtr 4			
252200	Repairs & Maint. - Motor Vehicles		1					N	RFQ	Qtr 3 - Qtr 4			
252300	Courier Services		1					N	RFQ	Qtr 1 - Qtr 4			
252500	Repair & Maint. - Computer Hardware		1					N	RFQ	Qtr 3 - Qtr 4			
252700	Computer, Parts, Supplies & Cabling		3					N	RFP	Qtr 3 - Qtr 4			
253000	Training Expenses		4					N	RFQ	Qtr 1 - Qtr 4			
254300	Conferences		1					N	RFQ	Qtr 3 - Qtr 4			
254400	Security		1					N	SS	Qtr 1 - Qtr 4			
259908	Audit Fees		1					N	RFP	Qtr 1			
250601-2	Subs. Magazines, Newspapers		1					N	SS	Qtr 4			
	4. Consulting Services												
	NONE												

Procurement Plan 2014/2015

Entity: Financial Service Commission
 Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source
 [2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Procurement Plan 2014/2015

Entity: Financial Service Commission
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

Entity: Development Bank of Jamaica
Procurement Plan for year 2014-2015

DESCRIPTION	Unit of Measure	Frequency	Quantity	SELF-FINANCING	Prequalification Y / N	Proc. Method [1]	Estimated dates - April 2014 - March 2015			Status & Comments[2]
							Publication	Award	Start	
1. GOODS	1	2	3							
MIS Infrastructure Upgrade Project	N/A		N/A		No	LCB	Q3	Q3	Q4	
UPS Systems and Line Conditioners	N/A		N/A		No	LT	Q3-Q4	Q3-Q4	Q3-Q4	
Personal Computers, Servers, Printers and other peripherals	N/A		N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Local Area and Wireless Networking Hardware	N/A		N/A		No	LT	Q3-Q4	Q3-Q4	Q3-Q4	
Software Packages: Upgrades & New Softwares	N/A		N/A		No	LT / DC	Q1-Q4	Q1-Q4	Q1-Q4	
Upgrade Firewall / Malware Solution	N/A		N/A		No	LT/DC	Q3-Q4	Q3-Q4	Q3-Q4	
Audit Management Software	N/A		N/A		No	LT	Q3	Q3	Q3	
Motor Vehicle - purchase & maintenance	N/A		N/A		No	LT	Q3-Q4	Q3-Q4	Q3-Q4	
Motor Vehicle Expenses (servicing / parts/ petrol, etc)	N/A		N/A		No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
Repairs / Maintenance - Computers	N/A		N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Colour Copier	N/A		N/A		No	LT	Q4	Q3	Q4	
Sationery, Printing & Office Supplies	N/A		N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
2. WORKS										
Replacement of Lightening & Earthing Arrestors	N/A		N/A		No	LCB	Q4	Q4	Q4	
Energy Saving Initiatives	N/A		N/A		Yes	LCB	Q4	Q1 (2015)	Q1	
Painting of Building	N/A		N/A		No	LT	Q4	Q4	Q4	
General Refurbishing	N/A		N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Re-work A/C Vents (Air Flow)	N/A		N/A		No	LCB	Q4	Q1 (2015)	Q1	
REFURBISH - Cafeteria, Main Lobby, Main Entrance	N/A		N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Retrofit Water Closets - Water conservation	N/A		N/A		No	LT	Q3-Q4	Q3-Q4	Q3-Q4	
Air Handling Unit	N/A		N/A		No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
Building Mgmt Support System for Chiller	N/A		N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
VOIP Upgrade / Teleconferencing	N/A		N/A		No	DC	Q1	Q1	Q1	
Photocopier (US\$14,000)	N/A		N/A		No	LT	Q4	Q4	Q4	
Stairs to Roof	N/A		N/A		No	LT	Q1	Q1	Q1	
Bathrooms (Water efficient)	N/A		N/A		No	LT	Q4	Q4	Q4	
CCTV Surveillance	N/A		N/A		No	LT	Q3-Q4	Q3-Q4	Q3-Q4	
General Repairs & Maintenance	N/A		N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
3. NON-CONSULTING SERVICES										
Provision of Janitorial & Related Services	2-year		N/A		No	LCB	Q3	Q4	Q4	
Venue - Venture Capital Workshop	N/A	S-annually	2		No	LT	Q1-Q4	Q1-Q4	Q2	
Catering - Venture Capital Workshop	N/A	S-annually	2		No	LT	Q1-Q4	Q1-Q4	Q2	
Event Planner - Venture Capital Conference	N/A	Annually	N/A		No	LT	Q2	Q2	Q2	
Venue - Venture Capital Conference	N/A	Annually	N/A		No	LT	Q2	Q2	Q2	
4. CONSULTING SERVICES										
PRIVATISATION										
Communications Consultant - Caymanas Track	N/A	One year	N/A		No	LCB	Q1	Q2	Q2	
Legal Consultant - Caymanas Track	N/A	One year	N/A		No	LT	Q1	Q2	Q2	
Surveyor Montpelier	N/A	One Month	N/A		No	LT	Q1	Q1	Q1	
Valuation - Kingston Dry Dock	N/A	One Month	N/A		No	LT	Q3	Q3	Q3	
Valuation - Brumdec	N/A	One Month	N/A		No	LT	Q1	Q1	Q1	
Communications Consultant - PETCOM	N/A	One Month	N/A		No	LCB	Q1	Q2	Q2	
Strategic Consultant - PETCOM	N/A	One Month	N/A		No	LCB	Q1	Q1	Q1	
Spring Plains - Surveyor	N/A	One Month	N/A		No	LT	Q2	Q2	Q2	
VENTURE CAPITAL										
Trainers for Workshops	N/A	S-annually	2		No	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Keynote Presenters - Annual Conference	N/A	Annually	1		No	DC	Q2	Q2	Q2	
Communication and Change Management	N/A	N/A	N/A		No	LTD	Q3	Q3	Q3	
Fund Mgmt Consultant	N/A	Annually	N/A		No	DC	Q4	Q4	Q4	
Trainer - Demo Day Workshop	N/A	Annually	N/A		No	LT	Q4	Q4	Q4	
Website Development	N/A	N/A	N/A		No	LT	Q4	Q4	Q4	

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant		Self Financed					
	Training SME - Institutional Dev. / Capacity Building	N/A	Annually	2		No	LT	Q4	Q4	Q4			
	STRATEGIC SERVICES												
	Measuring Impact of DBJ's Financing	N/A	Annually	N/A		No	LT	Q3	Q3	Q3			
	SME Consultations (Event Planners)	N/A	Annually	N/A		No	LT	Q3	Q4	Q3			
	M3 Mobile Money (Marketing Consultant)	N/A	Annually	N/A		No	LCB	Q3-Q4	Q3-Q4	Q3-Q4			
	Training Consultant - Social Performance Management	N/A	Annually	N/A		No	LT	Q3	Q3	Q3			
	Training - Institutional Development/Capacity Building	Annually	N/A	N/A		No	LT	Q4	Q4	Q4			
	ADMINISTRATION												
	General Training & Development	N/A	N/A	N/A		No	LT	Q1-Q4	Q1-Q4	Q1-Q4			
	Project Manager - Energy	N/A	N/A	N/A		No	LT	Q3	Q3	Q3			

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Procurement Plan 2014/2015

Entity: Financial Service Commission
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

Entity: Development Bank of Jamaica
Procurement Plan for year 2014-2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalifica tion Y / N	Proc. Method [1]	Estimated dates		
				GOJ	External Funding		Total			Publication	Award	Start
					Loans	Grants						
	1. GOODS											
	Computers		20					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Projector Bulb		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	White Board		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Overhead Projector		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Display Screen		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Display Unit/Board		1					N	Lt	Q1-Q4	Q1-Q4	Q1-Q4
	Network Attached Storage (NAS)		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Can Compress Air		6					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Computer Server		2					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Computer Tool Kit		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Computer Vacumm		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Flash Drives		16					N	Lt	Q1-Q4	Q1-Q4	Q1-Q4
	Computer Supplies and Accessories							N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Monitor		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Pencil Sharpener		2					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Dust Bins		12					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Copier		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Personal Printer		3					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Office Bags		8					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Executive Swviel Chairs		30					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Chair (Special)		2					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Secretary Chair		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Filing Cabinets		3					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	File Dip		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Standing Fans		3					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Small Shredder		2					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Medical Supplies & Drugs							N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Calculator		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Food & Drink (inclusive of Groceries)							N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Annual Subscription to Magazines and Daily Newspapers							N	LT	Q1-Q4	Q1-Q4	Q1-G4
	Legal Books		2					N	LT	Q1-Q4	Q1-Q4	Q1-G4
	Paper		1600 reams					N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Hard Cover Books							N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Pens, pencils, & other writing implements							N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	File Jackets							N	LT	Q1-Q4	Q1-Q4	Q1-Q4
	Envelopes							N	LT	Q1-Q4	Q1-Q4	Q1-Q4

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Publication		Award		Start
					Loans	Grant				Self Financed				
	Other Stationery & Office Supplies							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Fuel for Motor Vehicle							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Tyres (Office Vehicle)							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Oil & Lubricants (Motor Vehicle							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Local Advertising							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Wireless, Cable & Postal Charges							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Printing & Photocopying Services							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Printer Cartridges							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Fusion Ribbons @ US \$25 each US\$1= J\$112.50		6					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Diamante Batteries @US\$89.95 each		7					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Passport Batteries@US 79.95 each		2					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Diamante Microphones @US\$189 each		4					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Passport Microphones@US \$150 each		2					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Passport Maintenance Renewal Agreement@ US\$449 each		10					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Rechargeable Batteries		26					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Rechargeable Battery Chargers		3					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Toilet Articles (Tissue, Liquid Hand Soap & Paper Towel)							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Bar Refrigerator		1					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Other Purchasing of other Goods							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Date Stamps (etc.)							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Identification Cards							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Diaries							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Water/Cups							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Motor Vehicle Licence/Registration/Fitness							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	GOODS Total													
	3. WORKS		NA					NA	NA	NA	NA	NA		
	4. CONSULTING SERVICES		NA					NA	NA	NA	NA	NA		
	5. NON CONSULTING SERVICES													
	Refreshments & Lunches for meetings/training sessions							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Training Expenses inclusive of Seminars, Workshops & Conferences							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Replacement Stenowriters Training		6					N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Psychometric Assessments							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	HRMAJ Membership							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Laundry Cleaning							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Ironmongery (Crockery, Utensils & General Stores)							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Banks and Financial Institution Charges							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Locksmith Services							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Repair to Machinery & Furniture							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Repair and Service to Office Vehicle							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Courier Services							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		

Procurement Plan 2014/2015

Entity: Financial Service Commission
 Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Publication		Award		Start
					Loans	Grant				Self Financed				
	Repair & Maintenance of Business Hub Printer, other Printers & Copiers							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Repair & Maintenance of Computer Hardware							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Janitorial Services							N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Total Non-Consultancy													
	GRAND TOTAL													

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source
 [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

Procurement Plan 2014/2015

Entity: Financial Service Commission
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							

Entity: Tax Administration of Jamaica
Procurement Plan for year : 2014/15

	Description	Unit of Measure	Quantity	Estimated budget & Funding Source				Prequalification Y/N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Self Financed							
	1. Goods												
	Drugs						N	shopping					
	Panadol 500 (sachet)	pks	1,000				N	shopping					
	Panadol Multisymtom (sachet)	pks	1,400				N	shopping					
	Advil Cold & Sinus (sachet)	pks	1,190				N	shopping					
	Excedrin (sachet)	pks	906				N	shopping					
	Gas X (tablet)	pks	153				N	shopping					
	Pepto Bismol (bottles)	sachet	72				N	shopping					
	Band Aids (pk of 10)	pks	118				N	shopping					
	Hydrogen peroxide (per bottle)	bottle	33				N	shopping					
	Cotton (packs)	pks	47				N	shopping					
	Disposable Gloves (boxes)	pks	76				N	shopping					
	Dust Masks/ Surgical Mask (pks of 50)	pks	65				N	shopping					
	Sirepsil (pk of 12)	pks	300				N	shopping					
	Medical Supplies												
	Alcohol (large bottles)	bottle	133				N	shopping					
	Hand sanitizers (per bottle)	bottle	1,055				N	shopping					
	First Aid Kit	box	13				N	shopping					
	Lysol Spray/Disinfectant Spray (bottles)	bottle	68				N	shopping					
	Mouth Piece for administering CPR		5				N	shopping					
	Food and Drink												
	Water (5gallon)	gallon	3,415				N	shopping					
	Cheese	ml	56				N	shopping					
	Coffee	ml	344				N	shopping					
	Coffee Creamer (473 ml)	ml	384				N	shopping					
	Condensed Milk (tins)	pk	118				N	shopping					
	Cream Crackers (pks)	pk	1,480				N	shopping					
	Whole Wheat Crackers	pk	1,470				N	shopping					
	Concentrated Juice Mix (gallon)	gallon	32				N	shopping					
	Concentrated Juice Mix (1/2 gallon)	qrt	23				N	shopping					
	Mayonnaise (473 ml)	ml	569				N	shopping					
	Sugar (lb)	lb	151				N	shopping					
	Lime Juice (1/2 gallon)	qrt	202				N	shopping					
	Concentrated Ginger Juice (1/2 gallon)	qrt	52				N	shopping					
	Tea - Ginger (box)	pk	347				N	shopping					
	Tea - Mint (box)	pk	363				N	shopping					
	Tea - Regular (box)	pk	454				N	shopping					
	Milo (large pk)	pk	162				N	shopping					
	Corn Beef (tin)		445				N	shopping					
	Tuna (tin)		639				N	shopping					
	Sausage		388				N	shopping					
	Jam		340				N	shopping					
	Solomon Gundy		315				N	shopping					
	Ketchup		207				N	shopping					
	Hot pepper sauce		339				N	shopping					
	Black pepper		86				N	shopping					
	Onion powder		158				N	shopping					
	Vinegar		80				N	shopping					
	Dinner Napkins (pks)		700				N	shopping					
	Disposable spoons (pack)		625				N	shopping					
	Disposable forks (pack)		625				N	shopping					

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Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Disposable plate (cake) (pack)		625				N	shopping					
	Disposable plates (regular) (pack)		600				N	shopping					
	Disposable Hot Cup (pks)		375				N	shopping					
	Disposable Cold cup (pack)	gallon	275				N	shopping					
	Cone cup		580				N	shopping					
	Aluminum Foil	gallon	250				N	shopping					
	Cling Wrap		100				N	shopping					
	Scotch brite with sponge		120				N	shopping					
	Household gloves (pk)		110				N	shopping					
	Dish Drainer		50				N	shopping					
	Igloos- 2 1/2 gal		26				N	shopping					
	Igloos- 2 qrt		34				N	shopping					
	Igloos- 5 gal		22				N	shopping					
	Drinking glass		800				N	shopping					
	Tea Spoon (metal)		50				N	shopping					
	Dinner Fork (metal)		250				N	shopping					
	Dinner Knife (metal)		250				N	shopping					
	Kitchen knife		20				N	shopping					
	Kitchen towel		50				N	shopping					
	Jugs		35				N	shopping					
	Coasters		50				N	shopping					
	Cooking Spoons		20				N	shopping					
	Cooking Forks		20				N	shopping					
	Disposable dish cloth	pk	100				N	shopping					
	Dishwashing liquid (gallon)	gallon	725				N	shopping					
	Bedding												
	Sheets sets (single beds)		17				N	shopping					
	Blanket		5				N	shopping					
	Pillow		4				N	shopping					
	Clothing												
	Overalls and lab coats		30				N	shopping					
	Back braces		30				N	shopping					
	Steel Toed Safety Boots (Excise Officers)		20				N	shopping					
	Rain cloaks		40				N	shopping					
	Water Boots (Excise Officers)		32				N	shopping					
	Aprons		12				N	shopping					
	Washing and ironing of table cloth & sheets		1,638				N	shopping					
	Text and Reference Books												
	Official Publication												
	Subscriptions to Magazine, Etc												
	Newspaper						N	shopping					
	Gleaner		18934				N	shopping					
	Observer		15758				N	shopping					
	Magazines, periodicals						N	shopping					
	Stationery & Supplies												
	Paper						N	shopping					
	Xerox Copy Paper - Legal Size	Reams	4,160				N	shopping					
	Xerox Copy Paper - Letter Size	Reams	6,952				N	shopping					
	Continuous Computer Paper 14 7/8*11 (1 Part)	box	185				N	shopping					
	Continuous Computer Paper 14 7/8*11 (2 Part)	box	122				N	shopping					
	Continuous Computer Paper 8 1/2*11 (2 Part)	box	100				N	shopping					
	Continuous Computer Paper 9 1/2*11 (1 Part)	box	100				N	shopping					
	File Jackets						N	shopping					
	File Jacket - Manila (Legal)		15,150				N	shopping					
	File Jacket - Manila (Letter)		8,360				N	shopping					
	File Jacket (Ruled-Printed TAU)		10,000				N	shopping					
	Folders - Hanging (Legal) (Boxes)	boxes	75				N	shopping					
	Foolscap size File Folder		800				N	shopping					
	Letter Size File Folder		5,350				N	shopping					
	Double Pocket Folder		1,451				N	shopping					

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Entity: Financial Service Commission
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Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Document Wallet		408				N	shopping					
	Expanding File Folder (index)		50				N	shopping					
	Presentation Cover (Clear Front)- 100 per pk		50				N	shopping					
	Presentation Cover Solid (Back Cover) -100 per pk		50				N	shopping					
	Diary						N	shopping					
	Diary - 1 Day (8 1/2" x 6")		1,295				N	shopping					
	Diary - 2 Day (8 1/2" x 6")		373				N	shopping					
	Diary - Appointment (9"x7")		386				N	shopping					
	Diary - Hardcover (8 1/2" x 14")- 1 Day		260				N	shopping					
	Note Books						N	shopping					
	Book - 2 Quire		150				N	shopping					
	Book - 3 Quire		133				N	shopping					
	Book - 4 Quire		115				N	shopping					
	Excise Books		6				N	shopping					
	Folder Leaves (3 holes) 500pk		500				N	shopping					
	Large Requisition bk		19				N	shopping					
	Legal Size Ruled Paper Double (pk)		96				N	shopping					
	Note Pad- F/S- Ruled		190				N	shopping					
	Notepad - L/S - Ruled		366				N	shopping					
	Quire Book Indexed (2)		82				N	shopping					
	Quire Book Indexed (3)		69				N	shopping					
	Quire Book Indexed (4)		77				N	shopping					
	Refund Account month ending book		13				N	shopping					
	Register Letter Bk		40				N	shopping					
	Ruled letter size paper (single) pk		85				N	shopping					
	Rules Foolscap paper (single) pk		103				N	shopping					
	Small Stock Books		8				N	shopping					
	Steno pad		220				N	shopping					
	Value Book		20				N	shopping					
	Pens, Pencils other writing tools						N	shopping					
	Pens	single	22353				N	shopping					
	Pencils	single	4576				N	shopping					
	Pencils (coloured)	single	54				N	shopping					
	Highlighters (assorted Colours)	single	1522				N	shopping					
	Markers	single	674				N	shopping					
	White Board Markers (assorted colours)	single	710				N	shopping					
	Jumbo Markers	single	2160				N	shopping					
	Envelopes						N	shopping					
	Envelope 4" x 6" - A	single	1900				N	shopping					
	Envelopes (window) 3 5/8" x 6 1/2"	single	83980				N	shopping					
	Envelopes (window) 5 x 9	single	64150				N	shopping					
	Envelope (window) 5 7/8 x 9 (GCT Certificate)	single	85000				N	shopping					
	Envelope (window) 4 1/8 x 9 1/2"	single	182200				N	shopping					
	Envelopes (5 x 10)-C	single	22000				N	shopping					
	Envelopes Manila 4 x 9 (per pk)-B	single	56200				N	shopping					
	Envelopes Manila 12 1/2 x 15 (per pk)- bag size	single	42020				N	shopping					
	Envelopes Manila 9 x 12 (per pk) Certificate	single	45200				N	shopping					
	Envelopes Manila 10 x 13 (per pk)	single	5400				N	shopping					
	Envelopes 12 1/2 x 15 - F size	single	5000				N	shopping					
	Envelope 8 1/2 x 11 (D)	single	8500				N	shopping					
	Poly envelopes 24"24	packs	1000				N	shopping					
	Poly envelopes 32"32	packs	620				N	shopping					
	Other stationary & supplies						N	shopping					
	Adding Machine (Small)	each	367				N	shopping					
	Adding Machine Rolls	roll	10515				N	shopping					
	Batteries - "AA" (pairs)	pk	731				N	shopping					
	Batteries - "AAA" (pairs)	packs	306				N	shopping					
	Batteries - "C"	packs	222				N	shopping					
	Batteries - "D"	packs	80				N	shopping					
	Batteries - 9 volt	packs	12				N	shopping					
	Batteries-cannon batteries (communication)	box	1				N	shopping					
	Binders 14 7/8	box	33				N	shopping					

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Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source					PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grant								
	Binders 9 1/2	box	20				N	shopping						
	Binding Comb - Spiral - 1" (box)	box	81				N	shopping						
	Binding Comb- Spiral 1/2" (box)	box	588				N	shopping						
	Binding Combs-Spiral 3/4"	box	20				N	shopping						
	Binding Combs - Spiral - 3/8" (box)	box	158				N	shopping						
	Binding Combs - Spiral - 5/8" (box)	box	275				N	shopping						
	Ring Binder (1")	box	50				N	shopping						
	Ring Binder (1 1/2")	box	50				N	shopping						
	Ring Binder (2")	box	150				N	shopping						
	Ring Binder (3 ")	box	150				N	shopping						
	Binding Cord	box	28				N	shopping						
	Boxes - Carton (record)	box	4000				N	shopping						
	Boxes - Carton (waxed)	box	4000				N	shopping						
	Bull Dog Clip (large)	single	121				N	shopping						
	Bull Dog Clip (med)	single	151				N	shopping						
	Bull Dog Clip (small)	single	48				N	shopping						
	Bin Cards	single	300				N	shopping						
	Calculator ribbon	single	101				N	shopping						
	Cartridge Paper-sheet	single	362				N	shopping						
	Cassettes - Micro	pk	6				N	shopping						
	CAS 09 Receipts	box	6300				N	shopping	February 1, 2015	1-Apr-15	1-Apr-15			
	Cas 16 Receipt Books	booklets	350				N	shopping						
	Cash Sheet Books (books/5000shts)	booklets	50				N	shopping						
	Charge out cards	pks	130				N	shopping						
	Court Book	booklets	52900				N	shopping						
	Cords		20				N	shopping						
	Correction Fluid/liquid paper	single	70				N	shopping						
	Desk - Pad	single	340				N	shopping						
	Desk - Tray		330				N	shopping						
	Double Sided Carbon Legal Size (sheets)	sheets	103				N	shopping						
	Double Sided Carbon Letter Size (sheets)	sheets	253				N	shopping						
	Daily maintenance record sheet	sheets	1500				N	shopping						
	Elastic Bands (No 84)	pks/bags	2320				N	shopping						
	Elastic Bands (regular)	single	114				N	shopping						
	Eraser	sheets	393				N	shopping						
	Flip Chart Paper	sheets	65				N	shopping						
	Glue - Liquid (135 ml)	ml	1164				N	shopping						
	Glue - Stick	single	1435				N	shopping						
	Heavy Duty Staple Machine	single	22				N	shopping						
	Index card (pk/10)	pk/10	130				N	shopping						
	Letter Opener	single	38				N	shopping						
	Letter Size Clip board	single	47				N	shopping						
	Leave of absence card	pks	1200				N	shopping						
	Maco computer labels (31/2 x 5/16)	box	50				N	shopping						
	Pencil sharpener- manual	single	2				N	shopping						
	Pencil sharpener- electric	single	19				N	shopping						
	Tape - Masking (1")	single	730				N	shopping						
	Tape - Masking (2")	single	270				N	shopping						
	Tape - Masking Medium	single	12				N	shopping						
	Jury list	sheets	127				N	shopping						
	Cellophane tape	single	128				N	shopping						
	Continuous Stamp Duty Receipts 9 1/2 x 7 1/3 (2 Part)	box	500				N	shopping						
	One Sided Carbon paper (7s) (Sheets)	sheets	128				N	shopping						
	Excise Form E19 Register	booklets	2600				N	shopping						
	Packaging tape (silver)	single	400				N	shopping						
	Pad - Flip Chart	single	1011				N	shopping						
	Pad - Post-it (1.5x2) (assorted colors)	pks	250				N	shopping						
	Pad - Post-it (3x3) (assorted colors)	pks	1419				N	shopping						
	Pad - Post-it (3x5) (assorted colors)	pks	1361				N	shopping						
	Pad - Post-it (flags) (assorted colors)	pks	786				N	shopping						
	Paper - Brown roll	pks	4				N	shopping						
	Paper - Heavy Duty Punch (Single Hole)	each	147				N	shopping						

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Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Paper - Parchment (Certificate) Reams	each	35				N	shopping					
	Paper - Punch (2 Hole)	each	51				N	shopping					
	Paper Clip - Large (coated) pk	each	528				N	shopping					
	Paper Clip - small (coated) pk	each	511				N	shopping					
	Paper Punch Single Hole	each	50				N	shopping					
	Paper-Punch (3 hole)	each	2				N	shopping					
	Paper-Tabloid packs (11 x 17)	each	30				N	shopping					
	Plastic cases TRN card	each	250000				N	shopping					
	Portfolio - Executive	each	6				N	shopping					
	Push Pins/Thumb Tacks	each	24				N	shopping					
	Reinforcements	each	24				N	shopping					
	Ruler (12")	sheets	160				N	shopping					
	Ruler (18")	sheets	58				N	shopping					
	Ruler (19")	each	397				N	shopping					
	Registered letter book	booklets	26				N	shopping					
	Attendance Register	booklets	60				N	shopping					
	Balliff Receipt book	booklets	30				N	shopping					
	Bank reconciliation statement	booklets	57				N	shopping					
	Scissors	single	225				N	shopping					
	Stamp	single	28				N	shopping					
	Stamp Pad	single	17				N	shopping					
	Stamp Pad ink (Red, Blue, Black)	single	41				N	shopping					
	Staple - H/D - 1/2" (pk)	single	194				N	shopping					
	Staple - H/D - 1/4" (pk)	single	42				N	shopping					
	Staple - H/D - 3/8" (pk)	single	16				N	shopping					
	Staple - H/D - 5/8" (pk)	single	406				N	shopping					
	Staple - Remover	single	502				N	shopping					
	Stapler - Standard (B440)	single	330				N	shopping					
	Staples - Standard	single	1085				N	shopping					
	Stock book	booklets	97				N	shopping					
	Tourist accommodation receipt book	booklets	50				N	shopping					
	Trade license receipt book	booklets	150				N	shopping					
	Travel Register	books	40				N	shopping					
	Tape - Cello	single	22				N	shopping					
	Tape - Cello (1 1/2")	single	29				N	shopping					
	Tape - Cello (1")	single	731				N	shopping					
	Tape - Cello (1/2)	single	218				N	shopping					
	Thump Tacks (pks)	single	349				N	shopping					
	Treasury Tag (pks)	single	1,100				N	shopping					
	Fuel for Motor Vehicle						N	shopping					
	Oils and Lubricant Motor Vehicle						N	shopping					
	Oils and Lubricant (generator)						N	shopping					
	Oils & Lubricants (Lawnmower & Other Small Engine)						N	shopping					
	Electric Materials & Fittings						N	shopping					
	30 Ft Extension 110V		145				N	shopping					
	Fluorescent Tubes - 4ft		2500				N	shopping					
	Fluorescent Tubes - 2ft		1000				N	shopping					
	Starters - 220 (4ft)		800				N	shopping					
	Starters - 110 (2ft)		600				N	shopping					
	Construction Material		1				N	shopping					
	Motor Vehicle Spares (services Charge)						N	shopping					
	Motor Vehicle Spares (other)						N	shopping					
	Tyres & Tubes						N	shopping					
	Lawn Mower Spares						N	shopping					
	Other Motor Vehicle Parts						N	shopping					
	Advertising, Promotion & PR												
	Local Ads						N	shopping					
	Local Promotions						N	shopping					
	overseas Ads						N	shopping					
	Official Entertainment						N	shopping					
	Staff welfare												
	Public Relations												

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Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Local Consultancy Services												
	Insurance												
	Bldg, furniture & fitting												
	Machinery & Equipment												
	Motor Vehicle						N	shopping					
	Computer						N	shopping					
	Wireless,Cable & Postal charges						N	shopping					
	Printing and photocopying Service												
	Photocopying Services						N	shopping				Directing Contracting	
	Printing of Cheques & Money Orders						N	shopping					
	Deposit Account Cheques		10000				N	shopping					
	Recurrent Account Cheques		10000				N	shopping					
	Revnue Cheques		12000				N	shopping					
	Other (Drivers Licence System and associated consumables)												
	Motor Vehicle Registration Certificate (MVR) - 2015		570000									Contract - De La Rue	
	Motor Vehicle Licence Stickers -		570000									Contract - De La Rue	
	Motor Vehicle Title		150000									Contract - De La Rue	
	Teslin and Laminates		400000									Contract - De La Rue	
	OKI5750 Printers and other consumables		10000									Contract - De La Rue	
	Motor Vehicle System											Contract processing for Cabinet Submission December 2014	
	Custom Charges											Custom duties applies	
	Print of voucher forms and letter head						N	shopping					
	Forms:						N	shopping					
	Annual Declaration of Asset tax (AT01)		10000				N	shopping					
	Appendix A General Receipt		55				N	shopping					
	Application for motor vehicle transaction MVO1		20000				N	shopping					
	Application for private d/l		20000				N	shopping					
	Application for Provisional Drivers License		25500				N	shopping					
	Application for TRN individuals(1000 pk)		80				N	shopping					
	Application for TRN organization		111800				N	shopping					
	Certificate of payment for taxes		101250				N	shopping					
	Clearance Letters		19400				N	shopping					
	Contractors Levy Return Form (Pads)		40000				N	shopping					
	Declaration of Assets		12000				N	shopping					
	Demand Notice -GCT		25500				N	shopping					
	Demand Notice -Income Tax		10000				N	shopping					
	Demand Notice -PAYE		126500				N	shopping					
	Discharge of Lien		60100				N	shopping					
	Employers annual return, SO2		12000				N	shopping					
	Employers monthly S01		47500				N	shopping					
	Fact of filling		103600				N	shopping					
	Get return 4A		9500				N	shopping					
	Get return 4B		59000				N	shopping					
	General D/L application form		10000				N	shopping					
	Income tax reminder		33000				N	shopping					
	IR8 re-impursement of Imprest		1				N	shopping					
	IT01 forms		12500				N	shopping					
	IT02 organization		137500				N	shopping					
	IT03		62500				N	shopping					
	IT04		34000				N	shopping					
	IT05 return of income & tax payable		42800				N	shopping					
	IT06		36500				N	shopping					
	Motor vehicle advice		16000				N	shopping					
	Motor vehicle log books		20				N	shopping					
	Notice of additional Assessment, section 72 form 56 (corporate)		14000				N	shopping					
	Notice of additional assessment, section 72 form 56 (individual)		18250				N	shopping					

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Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Notice of assessment for the year, section /2 form 5/A (individual)		13000				N	shopping					
	Notice of Estimated Assessment		36630				N	shopping					
	Notice of Registration for GCT		10500				N	shopping					
	Payment Voucher P2		1500				N	shopping					
	Petty Cash Voucher P3		100				N	shopping					
	Printing of FCC		6000				N	shopping					
	Property tax summonds ir43		49000				N	shopping					
	Provisional Drivers Licenses		119400				N	shopping					
	Refund account for month end form		50000				N	shopping					
	SO2 schedule A		196500				N	shopping					
	TRN batch control sheet (supplemental/additional information) (individual)		34500				N	shopping					
	TRN card collections slip		60000				N	shopping					
	TRN cards (box 1000)		10				N	shopping					
	TRN Certificate (box 2000)		60				N	shopping					
	TRN Data Sheet (box 5000)		10				N	shopping					
	TRN Organization application (1000pk)		20				N	shopping					
	TRN supplemental information (individual)1000		35				N	shopping					
	Staff welfare												
	Repairs to Furniturt, Machinery & Equipment												
	Furniture												
	Air Conditioners								1-May-15	1-Jul-15	1-Jul-15		
	Elevators						N	shopping	1-May-15	1-Jul-15	1-Jul-15		
	Other Machinery & Equipment						N	shopping	1-May-15	1-Jul-15	1-Jul-15		
	Computer Parts Supplies & Cabling												
	Parts												
	Paper						N	shopping					
	Supplies and Accessories						N	shopping					
	Cabling						N	shopping					
	3 Piece Dust Covers												
	1 Piece Dust Cover												
	Anti Glear Screen												
	Norton Antivirus Software												
	HP Acc. Smart Power												
	Printer Cartridges & Toner						N	shopping					
	Black (106R01217)	each	5				N	shopping					
	Black (106R01534)	each	0				N	shopping					
	Black (108R00840)	each	0				N	shopping					
	Bizhub - Waste Toner	each	0				N	shopping					
	Brother - Waste Toner 100CL	each	5				N	shopping					
	Brother Belt Unit BU 100CL	each	2				N	shopping					
	Brother DR110 CL	each	0				N	shopping					
	Brother DR 250	each	0				N	shopping					
	Brother DR 350	each	0				N	shopping					
	Brother Drum Unit DR -110CL	each	2				N	shopping					
	Brother TN 250	each	0				N	shopping					
	Brother TN 350(intellifax 2820)	each	8				N	shopping					
	Brother TN 450	each	5				N	shopping					
	Brother TK411	each	4				N	shopping					
	Brother TN110 BLACK	each	43				N	shopping					
	Brother TN110 CYAN	each	39				N	shopping					
	Brother TN110 MAGENTA	each	15				N	shopping					
	Brother TN110 YELLOW	each	15				N	shopping					
	Brother (innobella)LC51 bk	each	12				N	shopping					
	Brother (innobella)LC51 M	each	6				N	shopping					
	Brother (innobella) LC51 Y	each	6										
	Brother (innobella) LC51 C	each	6										
	Canon FX 3	each	4										
	Canon GPR 10												
	Canon GPR 13 Black												
	Canon GPR 13 cyan												
	Canon GPR 13 magenta		0										

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Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Canon GPR 13 Yellow	each	0										
	Canon S35	each	3				N	shopping					
	Colourcube 9303 (9201) black	each	12				N	shopping					
	Colourcube 9303 (9201) yellow	each	6				N	shopping					
	Colourcube 9303(9201) cyan	each	6				N	shopping					
	Colourcube 9303 (9201) magenta	each	6				N	shopping					
	Drum Cartridge	each	0				N	shopping					
	Drum Cartridge (113R00762)	each	0				N	shopping					
	Epson ERC-27B	each	416				N	shopping					
	Epson FX-2190	each	75				N	shopping					
	Epson FX 2170	each	5				N	shopping					
	Epson DFX 9000	each	0				N	shopping					
	Epson Printer - Black Ink TMJ-7100	each	0				N	shopping					
	Epson Printer - Red Ink TMJ-7100	each	144				N	shopping					
	Epson SJ1C7(R)	each	144				N	shopping					
	Epson SJ1C6 (B)	each	0				N	shopping					
	Epson S015531	each	0				N	shopping					
	Genicom -083683 (Tally 16215)	each	100				N	shopping					
	Genicom - ribbon 3860/3880	each	34				N	shopping					
	Genicom - ribbon 4470	each	100				N	shopping					
	Genicom - ribbon 2265/2280	each	12				N	shopping					
	Genicom - ribbon T2365/2265	each	3500				N	shopping					
	Gestetner Ink Cartridge CP17	each	7				N	shopping					
	HP 514AA (45)	each	5				N	shopping					
	HP 51645A	each	5				N	shopping					
	HP 6511A	each											
	HP 9351A	each											
	HP C4903AL (940) Cyan	each											
	HP C4904AL (940) Magneta	each											
	HP C4905AL (940) Yellow	each											
	HP C6578D (78)	each											
	HP C6578DA (78D)	each											
	HP 28	each	2				N	shopping					
	HP 27	each	6				N	shopping					
	HP 78	each	6				N	shopping					
	HP C6656A	each											
	HP C6657A	each											
	HP C4844A (10)	each											
	HP C4902AL (940) Black	each											
	HP C658D	each											
	HP C6656A	each											
	HP CC57A	each											
	HP C8767A (#96 black ink)	each	8				N	shopping					
	HP C9309A	each											
	HP C9512A	each											
	HP C9720A (black)	each											
	HP C9721A (cyan)	each	18				N	shopping					
	HP C9722A	each	12				N	shopping					
	HP C9723A (magenta)	each	18				N	shopping					
	HP C9723A (yellow)	each	6				N	shopping					
	HP C9725A (Imaging fuser kit)	each											
	HP CC364A (64A)	each											
	HP LaserJet-2Q75511A	each	6				N	shopping					
	HP CE260A	each											
	HP CE390A	each	64				N	shopping					
	HP CE390X	each	30				N	shopping					
	HP Q2670A - black	each	36				N	shopping					
	HP Q2681A - cyan	each	6				N	shopping					
	HP Q2682A - yellow	each	6				N	shopping					
	HP Q2683A - magenta	each	6				N	shopping					
	HP Q3960 Black	each	39				N	shopping					
	HP Q3961 - cyan	each	69				N	shopping					

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Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	HP Q3962 - Yellow	each	69				N	shopping					
	HP Q3963 - Magenta	each	68				N	shopping					
	HP Q3964A	each	3				N	shopping					
	HP Q5942A (4350,4240,4250 series)	each	61				N	shopping					
	HP Q5949A	each	20				N	shopping					
	HP Q6511A	each											
	HP Q7115A	each	12				N	shopping					
	HP Q7551A	each											
	HP Q6470A Black	each	5				N	shopping					
	HP Q6471A Cyan	each	5				N	shopping					
	HP Q6472A Yellow	each	5				N	shopping					
	HP Q6473A	each	5				N	shopping					
	HP Q6511A		0										
	HP Q7115A												
	HP Q7551A		0										
	HP Q7580A Black		0										
	HP Q7581A Cyan		0										
	HP Q7582A Yellow		0										
	HP Q7583A Magenta	each	0				N	shopping					
	HP Q9720A black(4600,4650,4619N)	each	16				N	shopping					
	HP Q9721A(4600,46504610N)	each	6				N	shopping					
	HP Q9723A	each	6				N	shopping					
	HPQ9723A	each	6				N	shopping					
	HP Q9722A	each	10				N	shopping					
	HP Black96 (printer ink)-HPC8767A	each	8				N	shopping					
	HP Maintenance Kit Q5421A	each	0				N	shopping					
	KC97204 black- Revenue Accounts Unit	each	5				N	shopping					
	MC9723A - Revenue Accounts Unit	each	4				N	shopping					
	YC9721A - Revenue Accounts Unit	each	4				N	shopping					
	Konica Minolta - TN 210C	each	10				N	shopping					
	Konica Minolta - TN 210K	each	10				N	shopping					
	Konica Minolta - TN210M	each	10				N	shopping					
	Konica Minolta - TN 210Y	each	10				N	shopping					
	Konica Minolta - 205A		80				N	shopping					
	Kyocera TK -112	each	40				N	shopping					
	Kyocera TK -137	each	24				N	shopping					
	Kyocera TK-352	each	24				N	shopping					
	Kyocera TK -411	each	24				N	shopping					
	Kyocera TK -412	each	24				N	shopping					
	Kyocera TK-413	each	6				N	shopping					
	Kyocera TK -717	each	12				N	shopping					
	Kyocera TK -421	each	30				N	shopping					
	Kyocera TK -857k - Black	each	24				N	shopping					
	Lexmark Ribbon 4227 (13L0034)	each	12				N	shopping					
	Lexmark - Ribbon 1040933/6400	each	746				N	shopping					
	Mouse Pad	each	192				N	shopping					
	Panasonic Ribbon - KX-p 115	each	100				N	shopping					
	OKI C5650/C5750 Drum Black	each	20				N	shopping					
	OKI C5650/C5750 Drum Cyan	each	20				N	shopping					
	OKI C5650/C5750 Drum Magenta	each	14				N	shopping					
	OKI C5650/C5750 Drum Yellow	each	14				N	shopping					
	OKI C5650/C5750 Toner Black	each	6				N	shopping					
	OKI C5650/C5750 Toner Cyan	each	6				N	shopping					
	OKI C5650/C5750 Toner Magenta	each	2				N	shopping					
	OKI C5650/C5750 Toner Yellow	each	6				N	shopping					
	OKI Data Ribbon 520/521	each	18				N	shopping					
	OKI Fuser Kit	each	3				N	shopping					
	OKI Transfer Belt	each	2				N	shopping					
	Xerox Drum -P45	each	2				N	shopping					
	Xerox Phaser 4600/4620(106R01534)	each	12				N	shopping					
	Xerox Drum Cartridge (113R000762)	each	2				N	shopping					
	Xerox Colour Qube 108R00837 Cyan	each	8				N	shopping					

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Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Xerox Colour Qube 108R00838 Magenta	each	4				N	shopping					
	Xerox Colour Qube 108R00839 Yellow	each	4				N	shopping					
	Xerox Colour Qube 108R00840 Black	each	12				N	shopping					
	Xerox Toner 6360 (106R01214) Cyan	each	2				N	shopping					
	Xerox Toner 6360 (106R01214) Magenta	each	2				N	shopping					
	Xerox Toner 6360 (106R01214) Yellow	each	2				N	shopping					
	Xerox Toner 6360 (106R01214) Black	each	2				N	shopping					
	Xerox Phaser 3114 Toner 106r1159	each	10				N	shopping					
	Work Centre 5645 (6R1046)	each	10				N	shopping					
	Tasaka Waste Toner bottle(Kyocera multifunction	each	10				N	shopping					
	Tasaka Waste Toner box *	each	5				N	shopping					
	Other						N	shopping					
							N	shopping					
							N	shopping					
	Toilet Articles						N	shopping					
	Scotchbrite with sponge (each)	gal	40				N	shopping					
	Scotchbrite (each)	gal	124				N	shopping					
	Dishwashing liquid (gallon)	gal	402				N	shopping					
	Bleach (gallon)	gal	405				N	shopping					
	Hand Soap (gallon)	gal	247				N	shopping					
	All purpose cleaner (gallon)	each	150				N	shopping					
	Toilet Tissue (500 ply case of 24)	case	1200				N	shopping					
	Jumbo Tissue	each	6000				N	shopping					
	Hand Towels (Industrial)	each	5500				N	shopping					
	Mops (Domestic)	gal	100				N	shopping					
	Mops (Industrial)	gal	235				N	shopping					
	Mop Sticks (Domestic)	gal	147				N	shopping					
	Mop Stick (Industrial)	each	110				N	shopping					
	Mop Bucket with Wringer	gal	27				N	shopping					
	Brooms	bottle	232				N	shopping					
	Disinfectant (bulk) (gallon)	16oz	232				N	shopping					
	Disinfectant spray (regular)	each	115				N	shopping					
	Insect Spray (16 oz)	each	30				N	shopping					
	Toilet bowl cleaner (gallon)	each	137				N	shopping					
	Toilet Brush	each	138				N	shopping					
	Plunger	each	150				N	shopping					
	Window Cleaner (gallon)	each	100				N	shopping					
	Chamois	each	112				N	shopping					
	Wash rag	gal	200				N	shopping					
	Self Shine Liquid Polish (gallon)	gal	200				N	shopping					
	Odour vanquish	each	24				N	shopping					
	Ceramic tile cleaner	gal	165				N	shopping					
	Floor Stripper (gallon)	each	200				N	shopping					
	Dust bins	each	55				N	shopping					
	Chicken Boxes	packs	300				N	shopping					
	Industrial gloves	each	100				N	shopping					
	Scouring powder (16 oz)	gal	150				N	shopping					
	Spray for air Dispenser	each	500				N	shopping					
	Manufacturing Services (plates)						N	shopping					
	Projection for Motor Vehicle Registration Plates									award		Contract to be renewed for January 2015	

Procurement Plan 2014/2015

Entity: Financial Service Commission

Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Private Motor Vehicle Plagtes	pairs	82000										
	Public Passenger Vehicle	pairs	8000										
	Commercial Motor Vehicle	pairs	4500										
	Private Motor Cycle	pairs	4500										
	Substitute Motor Cycle	pairs	10										
	Government Motor Car	pairs	200										
	Government Motor Truck	pairs	200										
	Diplomatic and Expatriat	pairs	200										
	Commercial Motor Cycle	pairs	50										
	Demonstration Motor Truck	pairs	200										
	Demonstration Private Motor Vehicle	pairs	200										
	Trailer (single)	pairs	300										
	Tractor	pairs	25										
	Substitute	pairs	500										
	Personalized	pairs	40										
	Security Services												
	Guard Services						N	shopping					Contracts to be renewed for August 2015
	Other						N	shopping					
	Fire Protection supplies						N	shopping	1-May-15	1-Jul-15	1-Jul-15		
	Licence and Taxes						N	shopping					
	Fitness Certificate Fee						N	shopping					
	Motor Vehicle Licence						N	shopping					
	Other						N	shopping					
	Wrecker fee						N	shopping					
	Bank and Financial charges						N	shopping					
	Board Member Fees & Remuneration						N	shopping					
	Janitorial Pest Control & Waste Disposal						N	shopping					
	Janitorial						N	shopping	1-Aug-15	1-Oct-15	1-Oct-15		
	Pest Control						N	shopping	1-Sep-15	1-Nov-15	1-Nov-15		
	Waste Disposal						N	shopping					
	Other						N	shopping					
	Garbage Disposal Services								1-Jul-15	Sep-15	Sep-15		
	Sanitary Disposal Services						N	shopping	1-Jun-15	1-Aug-15	1-Aug-15		
	Gardening Supplies & Services						N	shopping					
	Conferences						N	shopping					
	Training Expenses						N	shopping					
	Mind Fees						N	shopping					
	Lecture Fees						N	shopping					
	Purchase of training fee and equipment						N	shopping					
	Overseas Training expenses						N	shopping					
	Registration, Tuton, Exam and other fees						N	shopping					
	Seminar & workshops						N	shopping					
	Books						N	shopping					
	Other Expenses						N	shopping					
	Courier Services						N	shopping	Nov-14	Apr-15	Apr-15		
	Repair and Maintenance of Computers						N	shopping					
	Maintence of Computer Software & renewal licence						N	shopping					
	Software maintenance						N	shopping					
	Software renewal Licence						N	shopping					
	Locksmith Services						N	shopping					
	Other Purchases of Goods and Services						N	shopping					
	Local Consultancy Services						N	shopping					
	Total Purchase of Goods and Services												
	Furniture												
	Office Furniture												
	Small Equipment and Appliances												
	Kettle												
	Electric Iron												

Procurement Plan 2014/2015

Entity: Financial Service Commission
 Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grant							
	Microwave												
	Office Fixture & Fitting												
	Computer Hardware												
	Motor Vehicle & Motor Cycle												
	Motor Cars	1											
	Computer Hardware												
	Computer Software												
	Other												
	Total Purchase of Capital Goods												
	Grand Total												

[2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

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Entity: Financial Service Commission
Procurement Plan for year : 2014/15

Ref. No.	Description	Unit of Measure	QTY	Estimated Budget & Funding Source				PreQual Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed			Total	Publication	Award	
					Loans	Grant							

Entity: Auditor-General's Department
Procurement Plan for year 2014-2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed			Total	Publication	Award	
					Loans	Grants							
	1. Good				0	0	-	0					
	Drugs & medical Supplies	1000	150						LT				May, 2014, Dec.2014, Jan, 2015
	Training -Overseas								SS				AIA funding . NCC approval was obtained
	Training -Local								DC				
	Food and Drink								LT				May, 2014, Dec. 2014, January, 2015
	Subscription to Newspaper								SS				Dec. 2014
	Local advertising								DC				May, 2014, Dec. 2014
	Maintenace & renewal of computer software								DC				Dec. 2014
	Computer Cabling & Parts								LT				Dec-14
	Subscription & Fees												Dec-14
	Contribution to Local & Regional Organization												Dec-14
	Toilet Articles								LT				May, 2014, Dec. 2014
	Stationery & Office Supplies								LT				Quarterly Purchases
	Office Furniture	50000	10						LT				June, 2014
	Laptops	80000	17						LT				Pending
	Desktops								LT				Awaiting delivery ogf goods
	Security Software												Pending
	TeamMate -Audit Sotdware												No Expenditure to date - initial Licensing fee paid via OPM
	Bank & Other Financial Charges												Monthly charges
	Agricultural & Gardening Supplies								LT				No Expenditure to date
	2. Works												
	Repairs to Furniture/building								LT				Quarterly
	Repairs and Servicing of Motor Vehicle								DC				Quarterly
	3. Non-consulting services												
	Janitorial Services								DC				Up to February 2014
	Medical Services								DC				No Expenditure to date
	Security Services								LT	June, 2014	October, 2014	October, 2014	Previous contract ended July, 2014 and New contract commenced October, 2014
	Locksmith Services								DC				As the need arise
	Fire Protection Services								DC				Quarterly
	Courier Services								DC				As the need arise
	Laundry Services								DC				Fortnightly
	4. Consulting Services												
	Local consulting services	1	500000						DC				One off
	Total												

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, NCB, RB, RFP, RFQ (shopping), Sole Source

[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project