



Entity: Bureau of Standards  
Procurement Plan for year 2013 - 2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source		Prequalification Y / N	Proc. Method <a href="#">[1]</a>	Estimated dates			Status & Comments[2]	
				Self Financed	Total			Publication	Award	Start		
				Rate	J\$							
<b>1. Goods</b>												
	Equilogic Storage	each	1	93		N	LT	Q1		Q1	Q1	P
	MISC Apps (Dameware S Web Help Desk)	each	2	93		N	RFO	Q1		Q1	Q1	P
	iMac 21.5	each	4	93		N	RFO	Q1		Q1	Q1	P
	Network and Maintenance Tool Kit	each	1	93		N	LT	Q1		Q1	Q1	P
	Desk, Chair, small cabinet	each	1			N	RFO	Q1		Q2	Q2	P
	Fire Alarm System	each	1			N	LT	Q1		Q3	Q3	P
	Procure software and consultant	each	1			N	LT	Q1		Q1	Q1	P
	Furniture testing equipment - test rig	each	1	93		N		Q1		Q1	Q1	P
	Brookfield Viscometer	each	1			N	RFO	Q1		Q1	Q1	P
	Wash tester	each	1			N	RFO	Q1		Q1	Q1	P
	Digital Countersink Gauge	each	1			N	RFO	Q1		Q1	Q1	P
	Refurbish packaging lab	each	1			N	LT	Q1		Q1	Q1	P
	Carbohydrate HPLC columns	each	1	93		N	RFO	Q1		Q1	Q1	P
	UV lamp for HPLC	each	1	93		N	RFO	Q1		Q1	Q1	P
	Amino acid columns for HPLC	each	1	93		N	RFO	Q1		Q1	Q1	P
	Standards for nutritional analysis, fatty acids, cholesterol, triglycerides	each	1			N	RFO	Q1		Q1	Q1	P
	Standards for sugar analysis (by HPLC/MS)	each	1			N	RFO	Q1		Q1	Q1	P
	Aflatoxin Standards Kit (analysis by HPLC)	each	1			N	RFO	Q1		Q1	Q1	P
	Chemical cabinet	each	1			N	RFO	Q1		Q1	Q1	P
	Replacement centrifuge	each	1			N	RFO	Q1		Q1	Q1	P
	Microscope	each	1			N	RFO	Q1		Q1	Q1	P
	Purchase 1 Mettler Toledo Platform Scale 600kg	each	1			N	LT	Q1		Q1	Q1	P
	Renovate metal workshop as required	each	1			N	RFO	Q1		Q1	Q1	P
	Install exhaust in workshop	each	1			N	RFO	Q1		Q1	Q1	P
	Connect 2nd floor a/c to ground floor	each	1			N	LT	Q1		Q1	Q1	P
	Replace ceiling	each	1			N	LT	Q1		Q1	Q1	P
	Deep Freezer (x2)	each	2			N	RFO	Q1		Q1	Q1	P
	Filing Cabinet (x4)	each	4			N	RFO	Q1		Q1	Q1	P
	Photocopy Machine	each	1			N	LT	Q1		Q1	Q1	P
	Calibration of 5 MN, 2 x 500 kN, and 50 kN load cells	each	2			N	LT	Q1		Q1	Q1	P
	One (1) New Laboratory Environment Module (LEM)	each	1			N	RFO	Q1		Q1	Q1	P
	Temperature measuring system Budenberg pressure balance cylinders .	each	1			N	RFO	Q1		Q1	Q1	P

Purchase two (2) Thermo-Hygrometer monitors for the AC/DC and Energy Metrology laboratories.	each	2			N	RFQ	Q1		Q1	Q1	P
New water distillation system for volume metrology lab.	each	1			N	LT	Q1		Q1	Q1	P
Acquire calibrated 8 1/2 digit multi-meter	each	1			N	LT	Q1		Q1	Q1	P
Workstations	each	25	93		N	LT	Q2		Q2	Q2	A
Laptops	each	3	93		N	RFQ	Q2		Q2	Q2	P
BSJ website development and hosting (new site)	each	1	93		N	LT	Q2		Q2	Q2	P
Fire Hoses/Hose Reels	each	1			N	RFQ	Q2		Q2	Q2	P
Heart Defibrillator Emergency Showers and Eye Wash Stations	each	1			N	RFQ	Q2		Q2	Q2	P
Crockmeter	each	1			N	RFQ	Q2		Q2	Q2	P
Compression tester (repair)	each	1			N	RFQ	Q2		Q2	Q2	P
Mettler digital analytical balance	each	1	93		N	RFQ	Q2		Q2	Q2	P
Setup New Fume cupboard in Instrument lab to house Flame Photometer	each	1			N	RFQ	Q2		Q2	Q2	P
NIST Gas standards for the calibration of Gas analyzers	each	1			N	RFQ	Q2		Q2	Q2	P
Purchase 3 provers -	each	1			N	LCB	Q1		Q1	Q1	A
Purchase replacement vehicle	each	1			N	LCB	Q2		Q2	Q2	P
Procurement and installation of modular furnishing systems	each	1			N	LT	Q2		Q2	Q2	P
Purchase of replacement for existing load cell amplifier/digital reading unit. (The current unit is having problems).	each	1			N	LT	Q2		Q2	Q2	P
Install Server and Software for RAIS system	each	1			N	RFQ	Q2		Q2	Q2	P
Installation lab temperature and relative humidity control system	each	1			N	RFQ	Q2		Q2	Q2	P
Procure services to upgrade test bench	each	1			N	LT	Q2		Q2	Q2	P
Acquire power supply, 110V, 50 Hz this power supply should be used to energize all the measuring equipment of the laboratory.	each	1			N	RFQ	Q2		Q2	Q2	P
IPADS	each	22	93		N	LT	Q3		Q3	Q3	P
Sonicwall (Firewall)	each	1	93		N	LT	Q3		Q3	Q3	P
Mac Book Pro	each	1	93		N	RFQ	Q3		Q3	Q3	P
Fax over Internet Protocol (FoIP) Server	each	1	93		N	LT	Q3		Q3	Q3	P
Network Monitoring Software	each	1	93		N	RFQ	Q3		Q3	Q3	P
Adobe Creative Suite 6 Design & Web Premium	each	1	93		N	RFQ	Q3		Q3	Q3	P
Innovative Prototypes supported by Standards development	each	1			N	RFQ	Q3		Q3	Q3	P
Sample concentrator	each	1			N	RFQ	Q3		Q3	Q3	P
Calibration of 100 kN and 10 kN load cells	each	1			N	LT	Q3		Q3	Q3	P
Procure Pipette calibration system	each	1			N	LT	Q3		Q3	Q3	P
Precision oven	each	1			N	RFQ	Q4		Q4	Q4	P
Execute modifications to test larger size meters.	each	1			N	LT	Q4		Q4	Q4	P
Procure training furniture for both Multi-purpose and Training Building	each	1			N	LT	Q2		Q2	Q2	P
<b>2. Non-consulting services</b>											
Training for two officers in Dangerous Good Certification	each	1	93		N	RFQ	Q1		Q1	Q1	P
General Insurance	each	1			N	LCB	Q1		Q2	Q2	P
Laboratory Supplies		1			N	LCB	Q1		Q2	Q3	P

Waste Disposal		1				N	LT	Q2		Q2	Q2	p
Security Service		1				N	LCB					Expiry next year
Internet Service		1				N	LT					Expiry next year
Uniform -Male		1				N	LT	Q2		Q3	Q3	p
Uniform -Female		1					LT	Q2		Q3	Q3	p
Janitorial		1				N	LT					Expiry next year



Entity: Jamaica Intellectual Property Office  
 Procurement Plan for year 2013 - 2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
							Publication	Award	Start	
				Total						
1.	Goods									
	Food & Drink				N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Subscription to Magazines, Newspapers, etc.				N	SS	Q2	Q2	Q1-Q4	Supply is ongoing with renewal due in the second quarter of the financial year.
	Stationery				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Wireless, Cable and Postage Charges				N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Printing and Photocopying				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Official Entertainment				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Furniture, Machinery & Equipment				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Computers				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Parts Supplies & Cabling				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Toilet Articles				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Ironmo, Crockery, Utensils & General Stores				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Agricultural & Gardening				N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Conferences				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Security System				N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Staff Welfare				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
2.	Works									
3.	Non-consulting services									
	Public Awareness & Advertising				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Courier Service				N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Staff Training				N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Bank and Other Financial Charges				N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
4.	Consulting Services									
	Local Consultancy - Auditor General Fee				N	SS	Q2	Q2	Q2	

Entity: Jamaica Promotions Corporation  
Procurement Plan for year: 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Total			Publication	Award	Start	
	<b>1. Goods</b>									
	Stationery & Office Supplies					LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer supplies					LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Acquisition of motor vehicle for pool								Q1	Duty concession price
	Provision of fresh water pumps				Y	LT	Q1	Q1	Q1	
	Provision of fire alarm panel				Y	LT	Q2	Q2	Q2	
	Workshop: Step by Step					LT	Q3	Q3	Q3	
	Renew EBSCO Licence					DC	Q4	Q4	Q4	
	Exhibition: Buyers Programme - Local Fashion Week					DC	Q1	Q1	Q1	
	Exhibition: Durban Film Festival					DC	Q2	Q2	Q2	
	Exhibition: AFCI Locations Expo					DC	Q1	Q1	Q1	
	Exhibition: Anney 2013					DC	Q1	Q1	Q1	
	Exhibition: Reggae Month					DC	Q4	Q4	Q4	
	Exhibition: The Production Show					DC	Q4	Q4	Q4	
	Workshop: Doing Business with Brazil					LT	Q2	Q2	Q2	
	Exhibition: Export Promotion Mission to Brazil					DC	Q2	Q2	Q2	
	Exhibition: Ethnic Food Fair					DC	Q4	Q4	Q4	
	Exhibition: Hotel Investment Forum					DC	Q4	Q4	Q4	
	Exhibition: implement Expo Jamaica 2014 activities					LT	Q4	Q4	Q4	
	Exhibition: JAMPRO B2B Linkages event					LT	Q2	Q2	Q2	
	Exhibition: Incoming buyer mission for business linkages event					LT	Q2	Q2	Q2	
	Exhibition: Expo Jamaica Buyer Recruitment					LT	Q4	Q4	Q4	
	Exhibition: Strategic Buyer Engagement Programme					LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Exhibition: Summer Fancy Food Show, New York					DC	Q1	Q1	Q1	
	Exhibition: Canadian Food Service & Restaurant Trade Show					DC	Q1	Q1	Q1	
	Exhibition: Trade Mission to the Bahamas					DC	Q1	Q1	Q1	
	Exhibition: Surf Trade Show, Orlando, USA					DC	Q2	Q2	Q2	
	Exhibition: Anuga Trade Show					DC	Q3	Q3	Q3	
	JAMPRO staff end of year function					LT	Q3	Q3	Q3	
	Exhibition: Stakeholder Forum					LT	Q3	Q3	Q3	
	Exhibition: Outward mission to South Africa					DC	Q1	Q1	Q1	
	Exhibition: Jamaica's 5th Biennial Diaspora Conference					DC	Q1	Q1	Q1	
	Provision of collateral material - Mandarin & Portuguese					LT	Q2	Q2	Q2	
	Exhibition: Gartner/Shared Service Week 2013					DC	Q2	Q2	Q2	

Exhibition: NASSCOM Leadership Forum, 2014					DC	Q4	Q4	Q4	
Exhibition: Taste of the Caribbean, Montreal					DC	Q1	Q1	Q1	
Exhibition: Toronto International Film Festival					DC	Q2	Q2	Q2	
Exhibition: Ethnic \$ Specialty Food Expo					DC	Q3	Q3	Q3	
Exhibition: The Lodging Conference, Phoenix, Arizona					DC	Q2	Q2	Q2	
Subscription - Dun & Bradstreet					DC	Q3	Q3	Q3	
Workshop: Agriculture & Logistic - Supply Chain (Linkage & Investment)					LT	Q3	Q3	Q3	
Exhibition: CHRIS & Hotel Opportunities in Latin America					DC	Q4	Q4	Q4	
Workshop: Aquaculture/Marine Farming Investment					LT	Q3	Q3	Q3	
Exhibition: 6th Medical Tourism Global Healthcare Congress					DC	Q3	Q3	Q3	
Annual Membership Fees - WAIPA					DC	Q1	Q1	Q1	
Annual Membership Fees - CAIPA					DC	Q1	Q1	Q1	
Hosting one Private-Public Sector Forum regarding the Business Environment and Business Climate Reforms					LT	Q4	Q4	Q4	
World Investment Report Seminar					LT	Q2	Q2	Q2	
<b>2. Works</b>									
Janitorial Services									2nd year of three-year contract
Provision for routine maintenance - elevators, generator & pumps					DC	Q1-Q4	Q1-Q4	Q1-Q4	
<b>3. Non-consulting services</b>									
Canteen Services									Existing contract
Security services									2nd year of three-year contract
Provision for office plant rental									1 year of 3 year contract
Provision for insurance services									2nd of 3-year contract
<b>4. Consulting Services</b>									
Provision of audit services					LCB	Q2	Q3	Q4	
Revamp & print investment opportunity booklet					LT	Q1	Q1	Q1	
World Investment Report Seminar					LT	Q2	Q2	Q2	
Develop trade in services information packages					LT	Q4	Q4	Q4	
Develop operational & procedural guidelines, business processes & manuals for the business facilitation services					LT	Q1	Q1	Q1	
Establish two-primary EC/BIPs in collaboration with HEART NTA					LT	Q1	Q1	Q1	
Sound of Jamaica Database Management					LT	Q1	Q1	Q1	
Implement Expo Jamaica 2014 activities					LT	Q4	Q4	Q4	
Implement Export Max Programme				Y	LT	Q1	Q1	Q1	
Engagement of key stakeholders - roll-out of National Linkages Strategy				Y	LT	Q1	Q1	Q1	
Capacity building support for wider exporting community				Y	LT	Q2	Q2	Q2	
Marketing & promotion of JBOS				Y	LT	Q1	Q1	Q1	
Expo Jamaica Buyer Coordinator					LT	Q3	Q3	Q3	
Host Doing Business in Brazil Workshop					LT	Q1	Q1	Q1	
NASSCOM Leadership Forum, 2014					LT	Q4	Q4	Q4	



	Develop an effective & user-friendly Market Intelligence Portal for exporters					LT	Q1	Q1	Q1	
	JAMPRO Annual Report					LT	Q2	Q2	Q2	

Entity: Self Start Fund  
 Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification Y / N	<a href="#">Proc. Method [1]</a>	Estimated dates			<a href="#">Status &amp; Comments[2]</a>
				Total			Publication	Award	Start	
	<b>1. Goods</b>									
	CANTEEN AND OTHER OFFICE EXPENSES	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	STATIONERY AND PRINTING	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	SUBSCRIPTION	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	<b>3. Non-consulting services</b>									
	AUDIT FEES	-	-		N	LT	Q1	Q2	Q2	
	REPAIRS AND MAINTENANCE	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	BUILDING INSURANCE	-	-		N	LT	Q1	Q1	Q1	
	PAYMASTER FEE	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	POSTAGE AND COURIER SERVICES	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	PROFESSIONAL FEE	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	PUBLIC RELATION/ADVERTISING	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	SECURITY SERVICES	-	-		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	