

Entity: Ministry of National Security
Procurement Plan for year 2013 to 2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods								
	Stationery & Office Supplies				RFQ	N/A			
	2. Works								
	Repair to Building 1 Port Antonio Police Station			N	LCB	8-Jul-13	7-Aug-13	12-Aug-13	PR
	Repair to Annotto Bay Police Station, St. Mary			N	LCB	8-Jul-13	7-Aug-13	Aug 12,	PR
	Renovation Works, Port Maria Police Station, St. Mary			N	LCB	1-Oct-13	1-Nov-13	4-Nov-13	P
	Repair to Barracks, Mandeville Police Station, Manchester			N	LCB	1-Oct-13	1-Nov-13	4-Nov-13	P
	Repair to Barracks, Mobile Reserve, Kingston			N	LCB	1-Oct-13	1-Nov-13	4-Nov-13	P
	CCTV Ocho Rios- Construct Monitoring Centre			N	DC	N/A	15-Feb-13	22-May-13	Payment Complete
	Electrical Works complete construction monitoring centre			N	DC	N/A	1-Jul-13	25-Jul-13	Existing Contractor
	Installation and Termination of Fibre Optic Cable- CCTV Ocho Rios			N	LCB		30-Aug-13	30-Sep-13	
	Electrical Works camera sites/location			N	DC/LT	N/A	30-Sep-13	30-Oct-13	
	Installation and Termination of Fibre Optic Cable- CCTv May Pen Hospital			N	DC	N/A	1-Jul-13	1-Jul-13	Payment Complete
	Installation and Termination of Fibre Optic Cable- CCTv May Pen Bus Park/Fernliegh Avenue			N	DC	N/A	1-Jul-13	1-Jul-13	Payment Complete
	Electrical Works camera sites/location			N	DC		1-Jul-13	1-Jul-13	
	Building Repairs & Maintenance				P	N			

	Building Works				P	N			
	3. Non-consulting services								
	Training			N					
	Communication Services			Y	LCB	Aug-13	13-Sep	Oct-13	
	Courier			N	DC	N/A			
	Hibiscus Jamaica Limited			N	DC	Jul-13	1-Jul	Jul-13	
	Open Arms Drop In Centre			N	DC	Jul-13	1-Jul	Jul-13	
	Open Heart Charitable Mission			N	DC	N/A			
	Portland Rehabilitation management				DC	Jul-13	1-Jul	Jul-13	
	Maries Atkins Night Shelter				DC	Jul-13	1-Jul	Jul-13	
	JRRAP Strengthening				DC	Jul-13	1-Jul	Jul-13	
	4. Consulting Services								
	JRRAP			N	DC	N/A	1		
	Sex Offender Management			N	LCB	Jul-13	Aug-13	Aug-13	
	JRRAP User Survey				LCB	July 13,2013	Jul-13	Jul-13	

Entity: Passport, Immigration and Citizenship Agency
Procurement Plan for year 2013 to 2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Stationery and office supplies			N	Limited tender				Quarterly
	Blank Passport books		34,500	N	Direct Contracting				Ongoing
	Purchase of Office Furniture			N	Limited tender				Quarterly-based on recruitment
	Printing of Blank Forms		208,333	N	Framework Agreement				
	Blank Passport books		34,500	N	Direct Contracting				ongoing
	Stationery and office supplies			N	Limited tender				
	Replacement of computer equipment			N	Local competitive bidding				Based on Recruitment/replacement
	Case Management Software		1 contract	N	Limited tender	August	October	November	
	Uniforms for Immigration Officers		310 sets of uniform	N	Local competitive bidding	August		November	
	HR Software		1 contract	N	Local competitive bidding	July	September	January	
	Blank Passport books		34,500	N	Direct Contracting				Ongoing
	Purchase of Office Furniture			N	Limited tender				Ongoing

	Stationery and office supplies			N	Limited tender				Ongoing
	Replacement of computer equipment			N	Local competitive bidding	19-Sep-13	1-Nov-13		
	Blank Passport books		34,500	N	Direct Contracting				
	Printing of Blank Forms		208,333	N	Framework Agreement				Quarterly
	Replacement of computer equipment to facilitate inbook printing			N	Local competitive bidding	1-Dec-13	20-Jan-14		
	2. Works								
	Reconfiguration of 2 nd Floor at Balmoral		1 contract	N	Local contractor	July	August	October	
	Reconfiguration of second floor at HQ		1 contract	N	Local contractor	July		October	
	Air condition accommodation for customers at HQ		1 contract	Y	Local contractor	July		September	
	3. Non-consulting services								
	Maintenance for Border management system			N	Direct Contracting			June	
	Maintenance for Passport Issuing System			N	Direct Contracting			June	
	4. Consulting Services								
	Consultancy-Organisational review outsourced		1 contract	Y	Limited Tender	Oct 2 2013	15-Nov-13		

Entity: Department of Correctional Services
 Procurement Plan for year 2013 to 2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
1	Goods								
	Diet Charges		4500 Inmates	N	LCB	QT 1 - QT4	QT1 - QT4	QT1-QT4	
	Uniform		2500 Correctionl Officers	N	LCB/ICB	QT1-QT3	QT1 - QT3	QT1-QT3	
	Stationaries		31 Locations	N	LCB	QT1-QT4	QT1-QT4	QT1-QT4	
	Chemical & Cleaning Equipment		31 Locations	N	LCB	QT1-QT4	QT1-QT4	QT1-QT4	
	Toiletries		31 Locations	N	LCB	QT1-QT4	QT1-QT4	QT1-QT4	
	Maintainance and Repairs to Buildings		31 Locations	N	LCB	QT1 -QT4	QT1-QT4	QT1-QT4	
	Inmate Clothing and Bedding		4500 Inmates	N	LCB	QT1-QT4	QT1-QT4	QT1-QT4	
	General Stores		31 Locations	N	LCB	QT1-QT4	QT1-QT4	QT1-QT4	
	Cooking Gas		14 Locations	N	LCB	QT1-QT4	QT1-QT4	QT1-QT4	
	Petrol		According to Usage Rate	N	LCB	QT1	QT1-QT4	QT1-QT4	
	Motor Vehicle Repairs and Parts		88 Vehicles	N	LCB	QT4	QT1-QT4	QT1-QT4	
	Medical		4500 Inmates	N	LCB	QT1-QT4	QT1-QT4	QT1-QT4	
	Office Furniture and Equipment		31 Locations	N	LCB	QT2-QT4	QT2-QT4	QT2-QT4	

Entity: Firearm Licensing Authority
Procurement Plan for year: 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Stationery and office supplies		n/a	N	RFQ	N/A			Included our proposed Mandeville regional office
	Purchase Equipment		n/a	N	LT				Proposals to be done - Equipment Upgrade
	2. Works								
	Building and interior construction work for new Headquarters		n/a	N	LT	Yes	TBA	TBA	Proposal to be done - not included in budget
	Interior construction works for Mandeville regional office		n/a	N	LT	Yes	TBA	TBA	Proposal to be done - not included in budget
	Supply and Installation of a standby generator for Mandeville Regional Office		n/a	N	LT	N	TBA	TBA	Proposal to be done - not included in budget
	Supply and install water tank and water pump		n/a						
	3. Non-consulting services								
	Security		n/a	N	LT				Include additional unbudgeted amounts for Mandeville & MoBay
	Plant Rental		n/a	N					Include additional unbudgeted amounts for Mandeville
	Advertisement		n/a	N					

	Motor vehicles repairs		n/a	N					
	Forensic Technology		n/a	N					
	Training		n/a	N					Tuition Refund plus training
	4. Consulting Services								