

Entity: Ministry of Science, Technology, Energy and Mining
Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	1. Goods												
	Stationery and Office Supplies							N	LT			Qtrs. 1-4	
	Refreshment for meetings							N	LT			Qtrs. 1-4	
	First aid supplies							N	LT			Qtrs. 1-4	
	Electrical Material							N	D			Qtrs. 1-4	
	Cleaning Supplies							N	LT			Qtrs. 1-4	
	Computer Supplies							N	LT			Qtrs. 1-4	
	Motor Vehicle Insurance							N	LT			Qtrs.1-4	
	Motor Vehicle Fuel/ petrol							N	D			Qtrs.1-4	
	Licensing and Fitness of vehicles							N	D			Qtrs. 1-4	
	Motor vehicle servicing							N	LT			Qtrs.1-4	
	Text books							N	LT				
	Official Publications							N	D			Qtrs.1-4	
	Subscriptions to Newspaper							N	D			Qtrs.1-4	

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	1. Goods												
1	ASMS Licence	unit	1					N	SS	Q1	Q1	Q1	P
2	Portable Generator	unit	1					N	RFQ	Q1	Q1	Q1	P
3	ASMS/ACCPAC Integration		1					N	SS	Q1	Q1	Q1	P
4	Licences & Warranty							N	SS	Q1	Q1	Q1	P
5	Fire Suppression System		1					N	RFP	Q2	Q2	Q2	P
6	IT & Facilities Environment Monitoring Solution		1					N	RFP	Q1	Q1	Q1	P
7	1 GHz to 20GHz Multi Antennae Kit		1					N	RFQ	Q1	Q1	Q1	P
8	Cables/ Attenuator/Broadband Amplifier Connectors							N	RFQ	Q1	Q1	Q1	P
9	RMDFS Equipment	Container						N	SS	Q1-Q2	Q1-Q2	Q1-Q2	A
10	Hand Held Spectrum Analyser		1					N	SS	Q1	Q1	Q1	PR
11	ASMS Software		3					N	SS	Q1-Q3	Q1-Q3	Q1-Q3	P
12	Radio Receiver 5kHz - 3GHz		1					N	RFP	Q1	Q1	Q1	P
13	Low Noise & Vibration Generator for Landrover Defender		1					N	RFQ	Q1	Q1	Q1	P
14	12000 BTU Air Conditioning Split Unit	unit	1					N	RFQ	Q1	Q1	Q1	P
15	Spectrum Engineering Analysis Tool	CD	1					N	LCB	Q1	Q1	Q1	(scheduled for re-
16	Accordion Storm Shutters							N	RFQ	Q2	Q2	Q2	P
17	Generator and Transfer Switch	unit	1					N	LCB	Q1	Q1	Q1	P
18	Enterprise/Technical Softwares							N	RFP	Q1	Q1	Q1	P
19	HF Antennae (Building Mount)	unit	1					N	SS	Q2	Q2	Q2	P
20	Fencing Upgrade and Emergency Gate							N	RFQ	Q2	Q2	Q2	P
21	Supply and Installation of Electronic Barrier		1 each					N	RFQ	Q2	Q2	Q2	P
22	Sumbsersible Water Pump	unit	1					N	RFQ	Q1	Q1	Q1	P
23	Tele-entry Intercom System		1					N	SS	Q2	Q2	Q2	P

24	Modification to Windows								N	RFQ	Q2	Q2	Q2	P
25	Closed Circuit Surveillance System		1						N	SS	Q2	Q2	Q2	P
26	Cellular Drive Test and Post Processing Tool								N	RFP	Q2	Q2	Q2	P
27	Work Bench		1						N	SS	Q2	Q2	Q2	P
28	Replacement Server	unit	1						N	RFP	Q2	Q2	Q2	P
29	VHF Radios								N	SS	Q2	Q2	Q2	P
30	Marine Band Radio								N	SS	Q3	Q3	Q3	P
31	Safety Gears								N	SS	Q3	Q3	Q3	P
32	Mechanical Antennae Rotator/Hydraulic Lift		1						N	SS	Q3	Q3	Q3	P
33	Upgrade Tool Set								N	SS	Q3	Q3	Q3	P
34	Storage/Filing Cabinets		9						N	SS	Q1 - Q3	Q1 - Q3	Q1 - Q3	PR/P
35	Chairs		8						N	SS	Q1 - Q3	Q1 - Q3	Q1 - Q3	PR/P
36	Upgrade A/C for Monitoring Vehicle								N	SS	Q1	Q1	Q1	P
37	Pantry Supplies								N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	A
38	First Aid Supplies								N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	A
39														
	2. Works													
1	Modification to Monitoring Vehicle (Landrover)								N	SS	Q1	Q1	Q1	P
2	Construction 3-Bay Garage								N	RFP/OF	Q1	Q1	Q1	P
3	Refurbishing of Office Space (13 - 19 & 23 Harbour Street)								N	LCB/OF	Q1	Q1	Q1	P
4	Car Park Modification								N	RFQ	Q2	Q2	Q2	P
	3. Non-consulting Services													
1	Implementation - IT Disaster Recovery Solution								N	LCB	Q1	Q1	Q1	P
2	Re-design and Re-partition Office Space								N	RFQ	Q1	Q1	Q1	P
3	Janitorial, Sanitation and Ground Maintenance Services								N	RFP	Q1	Q1	Q1	PR
4	General Insurance								N	RFP	Q1-Q4	Q1-Q4	Q1-Q4	A
5	Security Services								N	RFP	Q1-Q4	Q1-Q4	Q1-Q4	A

Entity: Post and Telecommunications Department
Procurement Plan for Year: 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments [2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	Drugs and medical Supplies: medication, Hydrogen peroxide (150ml) 100, bottles, Cotton one roll, Gaze pads sterile (700), Radian B ointment (4 ounces), Disinfectant sprays, Crepe bandages (2 inches), Sanitary napkin Merura-combe, Band Aid, Neo-Sporin, Rubbing Alcohol.	each	300										In progress, hurricane season
	Drugs: Paracetamol tablets, Claritin, Andrews salts, Smelling Salt (6ml), Optrex, Pepto bismol (12 ounces), DPH Elker, DPH Expectorant.	each	500										In progress, hurricane season
	Clothing (including uniforms) and shoes: Inspectors of Postmen and Maintenance Staff.	each	68							Q1, Q2	Q1, Q2	Q1, Q2	being processed
	Paper: legal size 8½ × 14, letter size 8½ × 11, letter size 11 × 17	Case	504							Q1 - Q4	Q1 - Q4	Q1 - Q4	25% already procured
	Paper: Brown wrapping paper, Cartridge papers, Parchment papers, Legal size carbons, Ruled papers - Legal size	Case	1,480							Q1, Q2, Q3	Q1, Q2, Q3	Q1, Q2, Q3	Parchment papers already procured
	File Jacket/Folder: Report covers, File jackets, Colour file jackets, Suspension Folders, File Box- One Piece	Pk, Cases	10,000							Q1 - Q4	Q1 - Q4	Q1 - Q4	Suspension Folder & FileBox. 80% of 1000 B156A being procured, 1000 B156 being
	Diary: Diaries Standard APA, Diaries today hardcover, Diaries Executive APA	Total	250							Q3	Q4	Q4	
	Hard Cover Books: B156 Registered letter books (sold), B156A Registered letter books	each	2,500							Q1-Q4	Q1-Q4	Q1-Q4	
	Hard Cover Books: General receipt books	each	2,000							Q2, Q4	Q2, Q4	Q2, Q4	
	Hard Cover Books: M22 Parcel Assessment books	each	1,000							Q2, Q4	Q2, Q4	Q2, Q4	
	Hard Cover Books: BK192 Parcel Post bill books, Pension Books	each	700							Q3	Q3	Q3	
	Hard Cover Books: Certificates of Posting Parcels Book, Remittance books, Cash Payment Books, Cash Receipt Book	each	500							Q2, Q3	Q2, Q3	Q2, Q3	
	Hard Cover Books: Letter box receipt books, Letter box notice books	each	400							Q3	Q3	Q3	
	Hard Cover Books: 25 boxes of 20 four quire books, 40 boxes of 10 three quire books, 25 boxes of 20 two quire books, 20 boxes of 10 one quire books	each	1600							Q1	Q1	Q1	
	Hard Cover Books: B100 Book Daily return of house delivery, Money order books exchange	each	200							Q1	Q1	Q1	B100 Book Daily return of house delivery already
	Hard Cover Books: Giant Rule Books, Mail Inspectors' log books	each	60							Q1	Q1	Q1	
	Hard Cover Books: Value books, Log book, Printed ruled book, Attendance Registers. Surface parcel mail books, Travelling.	each (total)	525							Q1	Q1	Q1	100 Attendance Register being procured (PR)
	Sub Total												
	Balance b/f												
	Pens, Pencils and other writing implementations: 7000 Ball point pens - red, black and blue, 300 Pencils, 340 Markers, Highlighter	each (total)	7,140							Q2-Q4	Q2-Q4	Q2-Q4	4800 pen procured already (A)

	Envelopes: (30,000) 31 x 40cm, (30,000) 23 x 30cm, (90,000) 4 x 6 Envelopes, (50,000) 4 x 9 Envelopes, (60,000) 5 x 11 Envelopes, (20,000) 10 x 13 Envelopes, (10,000) 12 x 15 1/2 Envelopes.	each (total)	300,000					N	LT	Q2	Q2-Q4	Q2	10,000 White envelopes have been procured
	Other Stationery and Office Supplies: Rubber stamps	each	400					N	LT	Q2, Q3	Q2, Q3	Q2, Q3	In the progress of procuring 122 Stamps
	Other Stationery and Office Supplies: (150) Staple machines, (500) Binding Combs, (350) Brown Paper Tape, (400) Roll-on Ink for stamp pads, (30) Self Ink Stamp, (200) IR-40 Ink Roller, (150) Treasury Tags, (2100) Rubber bands, (36) 20kg, CS22085 gallon glue (bucket), (200) Glue - 4 ounces bottles	each (total)	4,816					N	LT	Q1-Q4	Q1-Q4	Q1-Q4	200 Binding combs have been procured already(A),20 packs Treasury
	Other Stationery and Office Supplies: Stamp Cancelling Ink	each	100					N	Direct Contracting	Q4	Q4	Q4	
	Other Stationery and Office Supplies: (700) Paper clips – regular/Jumbo; (1000) Staples; (150) Stamp Albums; (800) Cello tapes; (300) Masking tapes; (100) Duct tapes;	each, case (total)	3,605					N	LT	Q1-Q4	Q1-Q4	Q1-Q4	200 standard paper clips are being procured(PR)
	Other Stationery and Office Supplies:(150) Office scissors; (50) Clip boards; (400) Post-it-pads; (50) Rulers; (100) Data binders cover - 14 7/8 x 11" & (150) 9 1/2 x 11"; (40)	each, case (total)	2,710					N	LT	Q1, Q2, Q3	Q1, Q2, Q3	Q1, Q2, Q3	(A): Clipboards; Rulers; Damper. 600 machine Role
	Other Stationery and Office Supplies: Batteries – (300) 9 volts; (100) AAA (2 per pack); (150) AA (4 per pack); (100) Large - D (4 packs); (100) Medium - C (4 packs); (3) Six volts (6 packs)	each, Pk (total)	753					N	LT	Q2	Q2	Q2	
	Bicycle Spares: Pump connections; Bicycle pumps; Bicycle bells; Bicycle fenders (front & rear); Pedals (pairs) 9/16"; Pedals 3 1/2"; Tyres 28" x 1 1/2"; Tyres 26" x 1.95"; Tyres 26" x 1.75";	each, Pk, Can (total)	4,247					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Printing of cheques and Money Orders: Blank cheques leaves A/C 1971	33.49	20000					N	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	(A) 6000 already procured
	Lock Smith and Vault Services	each						N	Direct Contracting	Q2	Q2, Q3	Q2, Q3	PR
	Sub Total												
	Balance b/f												
	Printing: Assessment records	each	100					N					
	Printing: Fix balance sheets	each	250					N					
	Printing: Parcel Post delivery books; R2 Registered Letter forms (pads)	each	300					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Printing: CN 33 Special list of registered items; CN 38 Airmail delivery form	each	400					N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Printing: Damage labels; Statement of Parcel post transaction; CN 22 Labels pad; CN 23 Customs declaration forms; CP2 Dispatch note forms; B156 In Triplicates; B156A In	each set	500					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	(A) CN 22 Labels Pad; CP3 Customs Declaration pads
	Printing: Blue Letter Bills; Certificates of Posting Parcels Registered Article	each	1,000					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Printing: Foreign Parcel Post Notice Pads	each	1,500					N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(A) 1000 already procured
	Printing: Notice of Arrival of Registered Mail; Assessment Labels Parcels; B11 List of registered lett	each set	2,500					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Printing: E1 Cards/ Leave up Date Form	each	4,000					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Printing: Earning records	each	6,000					N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	
	Printing: P7 Subsistence allowance vouchers; P6 Transport allowance vouchers; Leave Application forms; Deposit Cash Account Statements; Revenue Cash Account	each set	5,000					N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(A) Deposit Cash Account Statements;
	Printing: P1 Payment vouchers; Schedule of Attendance; Daily statement; Reimbursement of sundry vouchers; Bushing expenses vouchers; Statement of Parcel with Duty	each set	10,000					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Printing:Trunk Service Way Bills; Postmaster Statistical Data Report Form	each set	20,000					N	LT	Q2-Q4	Q2-Q4	Q2-Q4	

	Printing: Earning Statements/Pay Slips; CN 35 air mail tags (printed)	each set	30,000						N	Direct Contracting, LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Printing: PP1 Parcel Notice Forms	each	40,000						N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Other Printing: Parcel bar-coded labels (20 per 1000)	each	100						N	Direct Contracting	Q4	Q4	Q4		
	Sub Total														
	Balance b/f														
	Other Printing: EMS bar-coded labels (50 per. 1000)	each	100,000						N	Direct Contracting	Q2	Q2	Q2	(PR)	
	Other Printing: CP86 Surface parcel bill pads; CB7 Air parcel bill pads; Payment Pad	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Other Printing: Registered Letter labels	each	200						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Other Printing: Pension Particulars	each	1,000						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Other Printing: Registered/Isured Balance PP2	each	2,000						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Other Printing: EMS Manifest forms; Monthly Reports on Seals Form	each	5,000						N	Direct Contracting	Q4	Q4	Q4		
	Other Printing: EMS Advise forms	each	20,000						N	Direct Contracting	Q4	Q4	Q4		
	Other Printing: EMS address labels	each	100,000						N	LT	Q4	Q4	Q4		
	Other Printing: Priority Mail Stickers	each	100,000						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(A)	
	Repairs to furniture	each	300						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Repairs to Other Machinery and Equipment: Repairs to equipment	each	500						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Repairs to Other Machinery and Equipment: Repairs to refrigerators	each	14						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Other Printing: Import duty accounts pads	each	50,000						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Major and minor repairs to bicycles	each	1,200						N	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4		
	Repairs and Maintenance of Computer Hardware: Tool Kit (Master Networking)	each	1						N	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Computer Paper: 14 1/2 x 11", 1 & 2 parts	case	60						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	17 cartons already procured(A)	
	Computer Paper: 8 1/2 x 11 , 1 & 2 parts	case	40						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	17 cartons already procured(A)	
	Computer Supplies and Accessories: Maxwell diskettes 3.5 high density; Blank CDR Disks	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Computer Supplies and Accessories: 500 Gb Tapes	each	24						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Computer Supplies and Accessories: SOL Module for backup Exec	each	15						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		

Computer Supplies and Accessories: Resource Kits: BackOffice; Resource Kits: Cables and End points	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Sub- Total													
Balance b/f													
Printing Cartridges: Toner Waste Bottle Xerox; Risograph CR Ink S2488; Risograph CR A4 S2500 Master roll	each set	100						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(A) Three (3) already procured Toner
Printing Cartridges: Copier Toner cartridge DC535/45/55; Copier Toner cartridge -Toshiba E Studio TF25	each set	200						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Printing Cartridges: Epson S015384 Ribbons (DFX-9000); Epson 8766 ribbons	each set	48						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Printing Cartridges: Copier Toner - Work Center 7545/75	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Printing Cartridges: Printer Toners	each	220						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	47 toners already procured(A),64 are being procured(PR)
Printing Cartridges: Computer Ink Cartridge	each	639						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	62 ink cartridge already procured(A),10 are
Upgrading and repairs to network	each	1						N	LT	Q1	Q1	Q1	(PR)
Tissue: Regular and Jumbo	case of each	700						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	30 cases jumbo tissue are being procured(PR)
Soap: Regular and Hand	Gallons	660						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(A) 20% of regular soap
Bleach; Disinfectant	gallon/ each	440						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(A) 110 Gallon Bleach and 110 gallon Disinfectant
Air fresheners	cases	60						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	100 Airfreshner for dispenser are being procured(PR)
Ajax powder cleaner	bottles	600						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	96 Bottles are being procured(PR)
Glass cleaner	cases	8						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Sub- Total													
Balance b/f													
Ironmongery, Crockery, Utensils & General Stores: (100) Drinking glass; (50) Plastic Trays; (200) Coasters	each	250						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Agricultural and Gardening Supplies and Service: (30) Machete files; (20) Machete; (50) Yard rakes; (3) Shovels; (20) Water hose (100, 75 & 50 ft.)	each	123						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Locksmith Services:Repairs and replacement of locks for letter boxes	each	300						N	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	(PR)
Master Locks	each	200						N	Direct Contracting	Q2	Q2	Q2	
(2 types) Private letter box locks (£27,000)	each	2,000						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	(A)
(2 types) Private letter box locks (US\$6,750)	each	1,000						N	Direct Contracting	Q1	Q2	Q2	
Jamaican flags 5 x 6 ft.	each	50						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	

	(20) Electric pencil sharpeners KP310; (50) Heavy duty paper punch	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Cash pans	each	300						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(PR) 100 currently being procured
	(25) Dust bins, (10) Garbage bins	each	25						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Staple removers	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Telephone hand set cord; Telephone extension cord	each set	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Igloos (5 gallon); (25) Igloos (1 gallon); (25) Igloos (1/2 gal)	each	55						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Lanterns	each	150						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Flashlights	each	200						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Tarpaulins	each	150						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Surge Protectors	each	50						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Rat bait (packets)	each	400						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Insecticides insect sprays	case	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Mop wringer buckets	each	30						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	WD 40 rust removers	Case	12						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Garbage Bags (38 x 60)	Case	200						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	25 cases are being procured(PR)
	Dust masks	each	800							LT	Q1-Q4	Q1-Q4	Q1-Q4	100 Boxes already procured(A)
	Sub- Total													
	Balance b/f													
	Twine Cords, Treasury tags: (2200) Poly Twine; (500) Cut Twine	each	2,700						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	EMS Tags (US\$3,100)	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Plain tags	each	800,000						N	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	100,000 yellow tags are being procured
	Gats Tags (Printed tags)	each	20000						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	
	CN36 Surface Airlift tag letters	each	10,000						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	
	CP84 Surface parcel tags	each	20,000						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	
	CP85 Air parcel tags	each	16000						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	

	(400) Latex glove; (800) Disposable gloves; (200) Leather & Canvas gloves	each	1400						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	200 pairs latex gloves are being procured(PR)	
	Mops , Brooms etc.: (200) Dry Mops-16 ounces; (600) Wet Mops- 16 ounces; (200) Industrial mops; (100) Industrial mops sticks; (200) Mop sticks; (200) Brooms with stick; (100)	each	1530						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	200 wet mops already procured(A),50	
	Seals and Sealing wax: Blue, Red & Grey (US\$121,500)	each set	900						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	(P) Grey Seal	
	Seals and Sealing wax: Lead (US\$4050)	each	15						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Mail Bags: EMS Mail Bags (Large and Small)- Per case	each set	100						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Mail Bags: Postmen letter carrier bags	each	200						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Mail Bags: Mail Courier bags	each	50						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Date Stamps: Metal date stamps	each	175						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4	(PR)	
	Date Stamps: Date stamp pads (Metal)	each	175						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Marking of furniture and equipment.	each	2600						N	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4		
	Computer work stations	each	25						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Executive desks	each	10						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Metal Desk (60 x 36)	each	30						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Secretary chairs	each	30						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Visitors Chair	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Executive chairs	each	10						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Sub-Total														
	Balance b/f														
	Junior executive chairs	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Task Chairs	each	50						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Arm chairs	each	50						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Side chairs	each	150						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	High chairs (sorting)	each	150						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Sorting Tables (96 x 36")	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Lunch room tables	each	12						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		

	Plastic metal chairs	each	220						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	220 Plastic metal chairs (A)	
	Lunch room chairs	each	48						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Calculators	each	200						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Wall fans	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Standing fans	each	250						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Industrial Standing fans	each	30						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Kettles	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Refrigerators (Small)	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Microwave	each	20						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	1 already procured(A)	
	Legal Size Scanner	each	2						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Hot plates	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Hand Held Scanners (IPS Light Solution)	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Wall clocks	each	50						N	LT	Q1-Q4	Q1-Q4	Q1-Q4	(P)	
	Blank for P.L.B (spares) - 2 types	each	2,000						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Sub-Total														
	Balance b/f														
	Letter Scales	each	200						N	Direct Contracting	Q2-Q4	Q2-Q4	Q2-Q4		
	Digital Industrial Scales	each	6						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Filing cabinets - 4 Drawer	each	30						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	(PR) Two (2)	
	Filing cabinets - 2 Drawer	each	15						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Stationery cupboards	each	25						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Letter presses	each	60						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Lockers	each	10						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	Firewall Hardware	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
	UPS power equipment	each	3						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		

Server Shelving	each	6						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Firewall Server	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Web Server	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Hand -held Scanners	each	50						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Computers for Counters	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
PC (desk tops)	each	120						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Pentium Notebook Computers (lap tops)	each	20						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Printers for Sections	each	3						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Computer Software: MS Office Upgrade (local area network)	each	1						N	LCB	Q1	Q1	Q1	(A)	
Visio Version 5	each	50						N	LT	Q2-Q4	Q2-Q4	Q2-Q3		
Patches,update and support	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Software setup	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
MS Exchange Server	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Sub-Total														
Balance b/f														
SQL: File Server	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Backup Domain Controller	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Auto CAD	each	3						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
IPS Software upgrade	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Software Professional Project	each	50						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Software Windows Remote Desktop	each	100						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Human Resource Management System	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Asset Management	each	1						N	LT	Q2-Q4	Q2-Q4	Q2-Q4		
Coaster Bus	each	1						N	LCB	Q1	Q1	Q1	(A)	
Heavy duty water pump	each	1						N	LT	Q2	Q2	Q2	(PR)	

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	1. Goods												
	Furniture and Fixtures	Unit					N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Scientific Equipment	Unit					N	RFQ	Q2-Q4	Q2-Q4	Q2-Q4		
	Air Conditioning & Building	Unit					Y	LT	Q1	Q1-Q2	Q2-Q3	Processing	
	Vehicle	Unit	1				N	RFQ	Q2	Q2	Q2		
	Computer and Office Equipment	Unit					N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Computer Software						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Stationery						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Petrol, Oil, etc							OF	Q1-Q4	Q1-Q4	Q1-Q4		
	Motor Vehicle Parts						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Electrical Material						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Postage						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Computer Stationery						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Office Supplies & Other Expenses						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Laboratory Supplies						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	2. Works												
	3. Non-consulting services												
	Subscription						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	General Insurance						Y	LT	Q1	Q1	Q2	Processing	
	Printing						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Entertainment						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Building and Grounds						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Repairs of Fixtures/Fittings and Maintenance of Equipment						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Repair and Service Vehicles						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Courier Service						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Computer Hardware						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Maintenance of Computer Software						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Security						Y	LT	Q2	Q2	Q2-Q4	Pending	
	Hireage of Service						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Janitorial Service						Y	LT	Q1	Q1	Q1-Q4	Awarded	
	Company Returns						N		Q4	Q4	Q4		
	Asset Tax						N		Q4	Q4	Q4		
	Other Expenses						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	4. Consulting Services												
	Legal and Professional Fees						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
	Audit Fees						Y	LT	Q4	Q4	Q4	Pending	

Ref. No.	Description	Unit of Measure	Quantity					Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
										Publication	Award	Start	
	1. Goods												
	Stationery							LT	Q1 - Q4	Q1 - Q4	Q1 - Q4		
	Motor Vehicles							LT	Q1 - Q4	Q1 - Q4	Q1 - Q4		
	Computers							LT	Q1 - Q4	Q1 - Q4	Q1 - Q4		
	Office Equipment							LT	Q1 - Q4	Q1 - Q4	Q1 - Q4		
	Subscription							LT	Q1 - Q4	Q1 - Q4	Q1 - Q4		
	Advertising and Public Relations							LT	Q2-Q4	Q2 - Q4	Q2 - Q4		
	2. Works												
	3. Non-consulting services												
	Maintenance and Equipment							DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	Direct contract for Photocopier	
	4. Consulting Services												
	Legal and Professional Fees							LT	Q1 - Q4	Q1 - Q4	Q1 - Q4		
	Audit Fees							DC	Q4	Q4	Q4	D/contract with Deloitte	
	Seminars and Staff Training							DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	D/contract with Deloitte	
	Insurance							LT	Q1 - Q4	Q1 - Q4	Q1 - Q4		

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Procurement Method	Estimated dates			Status & Comments
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	1. Goods												
	IT Equipment		1					N	LT	Q2	Q2	Q2	
	Utility Truck; hydraulic lift gate and Hiab crane		1					N	LT	Q3	Q3	Q3	
	SKF Bearings Quotation for evaluation unit at WTG 13		1					N	LT	Q3	Q3	Q3	
	Micro-ohm metre		1					N	LT	Q1	Q1	Q1	
	Climbing Aid for NM52 Turbines		1					N	LT	Q3	Q3	Q4	
	Elin 900kW generator		1					N	LT	Q4	Q4	Q4	
	Main Shaft & Bearing		1					N	LT	Q4	Q4	Q4	
	Harnesses and Runners		1					N	LT	Q2	Q2	Q2	
	Pallet shelves, rolling ladder, shelf bin racks, labelling machine		1					N	LT	Q2	Q2	Q2	
	Stationery		on going					N	LT	Q1 - Q4	On-going	Q1	
	Consumables (rags, disposable gloves, garbage bags, water, garbage collection, cesspool, etc)		on going					N	LT	Q1 -Q4	On-going	Q1	
	Fuel for Portable Generator and Standby Generator		on-going					N	LT	Q1 -Q4	On-going	Q1	
	Oil for recirculating and filtering pump		on-going					N	LT	Q1-Q5	On-going	Q1	
	8-year service change of gear box oil (SHC 320)		1					N	Sole Source	Q1	Q1	Q1	
	2. Works												
	Renewable Energy Training Centre - fittings		1					N	LT	Q3	Q3	Q3	
	Reactive Energy Full Compensation - VARS		1					N	ICB	Q1	Awarded	Q2	IDB Grant
	Facilities Maintenance - drainage, landscaping, road repairs, etc		on-going					N	LT	Q1 - Q4	On-going	Q1	
	Primer, Paint and labour for rust removal and prevention		on-going					N	LT	Q1 - Q4	On-going	Q1	
	3. Non-consulting services												
	Insurance - Plant		1					N	LCB	Q1 - Q4	Awarded	Q1	
	Insurance - Motor Vehicle		1					N	LCB	Q1 - Q4	Awarded	Q1	
	Insurance - Office		1					N	LCB	Q1 - Q4	Awarded	Q1	
	Insurance - Directors		1					N	LCB	Q1 - Q4	Awarded	Q1	
	4. Consulting Services												
	Partial Enclosure for Training Centre - Drawings		1					N	LT	Q1	Awarded	Q1	
	Oil Testing analysis		on-going					N	LT	Q1 - Q4	On-going	Q1	

