

Entity: Ministry of Transport, Works & Housing
Procurement Plan for year: 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Drugs & Medical Supplies			N	LT			Q1-Q4	
	Food & Drinks			N	LT			Q1-Q4	
	Subscription to News Paper			N	DC			Q1-Q4	
	Stationery & Office Supplies			N	LT			Q1-Q4	
	Fuel, Oil & Lubricants			N	DC			Q1-Q4	
	Motor Vehicle Parts			N	LT			Q2, Q4	
	Electrical Marerials & Fittings			N	DC			Q1-Q3	
	Construction Materials			N	LT			Q2	
	Official Entertainment			N	DC			Q1-Q4	
	Computer Parts & Supplies			N	LT			Q1-Q4	
	Toilet Articles			N	LT			Q1-Q4	
	Fire Protection Supplies			N	LT			Q1-Q4	

	Office Furniture & Equipment			N	LT			Q2-Q4	
	Small Equipment & Appliance			N	LT			Q2-Q4	
	Technical & Scientific Equipment and Instrument (Measuring Devices)			N	LT			Q2	
	Computer Hardware			N	LT			Q1-Q4	
	Computer Softwre			N	DC			Q2	
	2. Works								
	Repair to Government Offices/ Buildings			N	LT			Q2-Q3	
	Repair to Furniture, Machinery & Equipment			N	LT			Q1-Q4	
	Repair & Service to Vehicles			N	LT			Q1-Q4	
	Repair and Maintenance of Computer Hardware			N	LT			Q2	
	3. Non-consulting services								
	Advertising, Promotion & Public Relations			N	DC			Q1-Q4	
	Motor Vehicle Insurance			N	LCB			Q2	
	Wireless, Cable & Postal Charges			N	DC			Q1-Q4	
	Printing & Photocopying Service			N	LT			Q1-Q4	
	Courier Services			N	LT			Q1-Q4	

	Maintenance of Computer Software & Renewal Licence			N	DC			Q1-Q4	
	Training Courses, Seminars, Workshops & Conferences			N	DC			Q1-Q4	
	Janitorial, Pest Control & Waste Disposal Services			N	LCB, LT			Q1-Q4	
	Motor Vehicle Licences & Fitness			N	DC			Q1-Q4	
	Bank & Other Financial Institutions Charges			N	DC			Q1-Q4	
	Security Services			N	LCB			Q1-Q4	
	Cooking Fuel-Propane Gas			N	LT			Q1-Q4	
	Locksmith Services			N	LT			Q1-Q4	
	Research & Survey Fee			N	DC			Q2	
	4. Consulting Services								
	Local Consultancy			N	DC			Q2	
	Legal Services			N	DC			Q1, Q3	

Entity: National Road Operating and Constructing Company Limited
Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Stationery supplies			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Recurrent
	Kitchenette supplies (coffee, teas, sugar etc)			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Recurrent
	Janitorial supplies			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Recurrent
	Uniform			N	DC	Q2	Q2	Q2	Awarded
	2. Works								
	Utilities relocation for H2K			N	SS	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
	3. Non-consulting services								
	Catering for Board Meeting			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Recurrent
	4. Consulting Services								
	Design studies for May Pen to Williamsfield			Y	OT	Q3	Q3	Q4	Pending

Entity: Aeronautical Telecommunications Limited
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Standby Generator	100KVA	1	N	LCB	Q2	Q3	Q4	
	Air Condition Units		1	N	LT	N/A			
	Canopy		1	N	LT	Q2			
	CCTV Camera System		1	N	LT	Q2			
	VHF repeater System		2	N	LT	Q2			
	Office Furniture		2	N	LT	Q2			
	Appliances		2	N	LT	Q2			
	Self Supporting Tower	190ft	1	N	LCB	Q1	Q2	Q2	Contact to be awarded
	Alternate power System -		1	N	LCB	Q2	Q3	Q4	
	Test Equipment		16	N	LT	Q3			
	Desk Top Computer		3	N	LT	Q2			
	Lap Tops		5	N	LT	Q2			
	UPS		10	N	LT	Q2			
	Network Switches		10	N	LT	Q2			
	Printers		5	N	LT	Q2			
	STL Transmitters		1	N	D	Q3			
	STL Receivers		1	N	LT	Q3			
	STL Antennas & Cables		2	N	LT	Q3			
	Proxy Server Gateway Software		1	N	LT	Q2			
	HR Development Hardware		1	N	LT	Q2			
	Records Management Software		1	N	LT	Q2			
	System Reliability Tracking Software		1	N	LT	Q2			
	Hard drive repair utility software		1	N	LT	Q3			

	KOOL Production Software		1	N	LT	Q3			
	Office Supplies		NA	N	LT	NA			
	2. Works								
	Construction of Bathroom facility			N	D	Q1	Q1	Q2	
	Raising of Fencing			N	LT	Q2	Q2	Q3	
	Protective shelter under 150 ft self supporting Tower at Braemar Ave			N	LT	Q2	Q2	Q3	
	Road pavement			N	D	Q2	Q1	Q4	
	3. Non-consulting services								
	Audit & Accounting Services			N	LT				Contract awarded Feb. 2013
	Security Services			N	LCB				Contract to be awarded
	Site & Station Maintenance			N	LT	NA	NA	NA	Expensed Monthly
	4. Consulting Services								

	Equipment Maintenance & Repairs			N	RFQ/LCB/OFW	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Equipment Hireage			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Motor Vehicle Maintenance								Details to be advised
	4. Consulting Services								
	Professional, Legal & Consulting Fees								Details to be advised

Entity: Maritime Authority of Jamaica
Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Food & Drink			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Bedding, Clothing & Uniforms			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Text & Reference Books			N	LT	Q1 & Q3	Q1 & Q3	Q1 & Q3	
	Official Publications			N	LT	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Subscriptions to Magazines			N	LT	Q2 & Q3	Q2 & Q3	Q2 & Q3	
	Stationery & Office Supplies			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Fuel for Motor Vehicles			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Motor Vehicle Parts			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Insurance			N	LT	Q1 & Q3	Q1 & Q3	Q1 & Q3	
	Wireless, Cable & Postal Charges			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Printing			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Official Entertainment			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repairs & Service to Motor Vehicles			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repairs & maintenance to Computer Equipment			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Maintenance to Computer Software			N	LT	Q1 - Q2	Q1 & Q2	Q1 & Q2	
	Computer Parts, Supplies & Cabling			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Toilet Articles			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Office Furniture			N	LT	Q1	Q1	Q1	
	Technical Equipment			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Computer Hardware			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Computer Software			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	2. Works			N	LT				
				N	LT				
				N	LT				
	3. Non-consulting services								
	Regional Offices Expense			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Advertising, Promotion & Public Relations			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Courier Services			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Training Expense			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Janitorial, Pest Control & Waste Disposal			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Licences/Taxes			N	LT	Q4	Q4	Q4	
	Legal/Audit Fees			N	LT	Q1 - Q2	Q1 - Q2	Q1 - Q2	
	Bank & Finances Charges			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Board Fees			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	

	Conferences			N	LT	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	4. Consulting Services								

Entity: Jamaica Urban Transit Company Limited
Procurement Plan for year 2013/14

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods								
	Janitorial supplies			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Bus Spare Parts			N	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	Euro Loan
	Lubricants			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Fuel			N	DC				Contracts are in place with two suppliers since 1999
	Stationery & Printing Supplies			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Safety Supplies			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Medical Supplies			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Ticket Rolls			N	DC	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	
	Tyres			N	GG	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Uniforms			N	LCB	27/3/2011	21/1/2013	21/1/2013	
	General Expenses			N	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	2. Works								
	Repair & Maintenance Building			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repair & Maintenance Fixed Assets			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repair & Maintenance Ticket Machines			N	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	3. Non-consulting services								
	Audit Services			N	LCB				Contract in place
	Bus Contract Labour			N	DC				Contract in place
	Wrecker Services			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Customs Brokerage			N	LCB				Contract in place
	Garbage Disposal			N	LCB				Contract in place
	Legal Services			N	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	Panel of Lawyers in place
	Marketing & Other Advertising Service			N	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Pest Control Services			N	LCB	Q2	Q3	Q1	
	Sanitary Disposal Service			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Security Service			N	LCB	Q2	Q3	Q1	
	Sewage Disposal			N	LCB	Q2	Q3	Q1	
	Telecommunications Service (CUG)			N	LCB				Contract in place
	Insurance Buildings			N	LCB	Q2	Q3	Q1	
	Insurance General			N	LCB	Q2	Q3	Q1	
	Insurance Bus			N	LCB	Q2	Q3	Q1	

	Smart Card Commission			N	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Toll Charges			N	DC				
	Lease Other			N	DC				Contract in place
	Training			N	Limited Tender/ DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Meeting Expense			N	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Software Maintenance			N	DC				Contract in place
	Canteen Concessionary			N	LT				Contract in place
	Health & Group Life Insurance			N	LCB				Contract in place
	4. Consulting Services								
	Consultancy Services			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	

Entity: HOUSING AGENCY OF JAMAICA LIMITED
Procurement Plan for year: 2013 - 2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Computer System		8	N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Surveying equipment		3	N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	4-Draw Filing Cabinet		3	N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Printer		2	N	LT	Q2-Q3	Q2-Q3	Q2-Q3	
	Metal Shelf		3	N	LT	Q2-Q3	Q2-Q3	Q2-Q3	
	Fax machine		1	N	LT	Q2	Q2	Q2	
	Executive Desk		1	N	LT	Q2	Q2	Q2	
	Computer Switches		4	N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Upgrade for Windows Server 2008		1	N	LT	Q2	Q2	Q2	
	Camera		2	N	LT	Q2	Q2	Q2	
	Chair		3	N	LT	Q2	Q2	Q2	

	Stationery			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	2. Works								
	Construction of Houses - Whitehall 3, Westmoreland	Housing Solutions	173	N	LCB	Q2 (2012)	Q1	Q1	Contract Awarded 13 June 2013
	Infrastructure Works - Mona Hills, St. Andrew			N	LCB	Q3 (2012)	Q2	Q2	Awaiting Cabinet Approval
	Upgrading of Roads - Pines of Karachi					Q4	Q4	Q4	
	Elevator System Upgrade			N	LCB	Q2-Q4	Q2-Q4	Q2-Q4	
	Elevator Cab Upgrade			N	LCB	Q2-Q4	Q2-Q4	Q2-Q4	
	Rain Solution			N	LCB	Q2	Q2	Q2	
	Valve Installation			N	LCB	Q2	Q2	Q2	
	Instalation of Disabled Bathroom Facilities			N	LCB	Q2	Q2	Q2	
	Upgrade of Bathroon Facilities			N	LCB	Q2	Q2	Q2	
	3. Non-consulting services								
	Maintenance of Sewage Treatment Plants			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Contracts Awarded
	Regulatory Approval - Mona Hills, St. Andrew			N	DC	Q4	Q4	Q4	
	Application for Subdivision - Mona Hills, St. Andrew			N	DC	Q4	Q4	Q4	
	Application for Subdivision - Grange Pen, St. James			N	DC	Q4	Q4	Q4	

	Application for Subdivision - Colbeck, St. Catherine			N	DC	Q4	Q4	Q4	
	Application for Subdivision - Bernard Lodge, St. Catherine			N	DC	Q4	Q4	Q4	
	Building Fee - Bernard Lodge, St. Catherine			N	DC	Q4	Q4	Q4	
	Building Fee - Whitehall 3, Westmoreland			N	DC	Q4	Q4	Q4	
	Solid Waste Fees - Mona Hills, St. Andrew			N	DC	Q4	Q4	Q4	
	Solid Waste Fees - Whitehall 3, Westmoreland			N	DC	Q4	Q4	Q4	
	4. Consulting Services								
	Flood Impact Assessment - Colbeck, St. Catherine			N	LT	Q3	Q3	Q3	
	Pre-Checked Subdivision Plan - Mona Hills, St. Andrew			N	DC	Q1	Q1	Q1	Contract Awarded
	Valuation Reports - Mona Hills, St. Andrew			N	LT	Q4	Q4	Q4	
	Surveyors ID Reports - Mona Hills, St. Andrew			N	LT	Q4	Q4	Q4	
	Valuation Reports - Whitehall 3, Westmoreland			N	LT	Q4	Q4	Q4	
	Surveyors ID Reports - Whitehall 3, Westmoreland			N	LT	Q4	Q4	Q4	

Entity: Transport Authority
Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Stationery & Printing			N	RFQ		Q1-Q4	Q1-Q4	
	Repair and Maintenance (Building)			N	RFQ		Q1-Q4	Q1-Q4	
	Repair and Maintenance - Computer Hardware			N	RFQ		Q1-Q4	Q1-Q4	
	Motor Vehicle Expense			N	RFQ		Q1-Q4	Q1-Q4	
	Staff Welfare			N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Uniforms for Inspectorate Staff			N	LCB	Q3	Q3	Q4	
	Pre-printed Licence Forms and Stickers			N	DC		Q1	Q1	Final year of 2yr contract
	Laminating Material			N	DC		Q3	Q3	
	Uniforms for Administrative Staff			N	LCB	Q4	Q4		For contract year 2014-15 and 2015-2016
	3 Stand-by generators for Regional Offices in St. James, St Mary and Mandeville Offices			N	RFQ	Q1	Q1	Q1	
	UPS Syetems for Operations Division and St. Mary Offices			N	RFQ		Q2	Q2	
	Report Writer Software			N	RFQ		Q2	Q2	

	20 Hand Held Devices to be used on Road Operations			N	RFQ		Q2 & Q3	Q2 & Q3	Purchase 10 in July 2013 and balance in November 2013
	7 laptops			N	RFQ		Q2	Q2	
	AD Server and Redundant Router			N	RFQ		Q2	Q2	
	Redundand Network Attach Storage			N	RFQ		Q2	Q2	
	Enterprise wireless solution and KERI Enterprise Access Control System			N	LCB		Q2	Q2	
	15 mobile printers and 5 receipt printers			N	RFQ		Q2	Q2	
	25 Desktop Computers			N	LCB		Q2	Q2	
	Fire Protection Alarm System			N	RFQ		Q3	Q3	
	Acquisition/Development of Scalable Electronic Archive for Managing, Capturing, Storing, Retrieving and Preserving Records			N	LCB		Q3	Q3	
	Additional CCTV Cameras for Puound and Office Locations			N	DC		Q4	Q4	Follow-on Contracting
	Networking of Pounds and Satellite Offices			N	LCB		Q3	Q3	
	4 Network ColourLaser Printers			N	RFQ		Q4	Q4	
	8 15-Seater Buses			N	LCB		Q1	Q1	
	2. Works								
	Construction of the Linstead Transportation Center and Upgrading of the Linstead Taxi Stand			N	LCB	Q1	Q2	Q2	
	Construction of the Falmouth Satellite Offices			N	LCB	Q1	Q2	Q2	

	Construction of the Portland Satellite Office			N	LCB	Q1	Q2	Q2	
	Renovation of the Western Regional Office			N	LCB	Q1	Q2	Q2	
	3. Non-consulting services								
	Accommodation			N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Advertisement			N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Training			N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	4. Consulting Services								

Entity: Jamaica Ultimate Tyre Company Limited
 Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
GRM001	Production Raw Materials:								
"	Tread Rubber, Cushion Gum and Polyliner	Pounds	355,860	N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	Supplier is the sole source of the particular type of raw material. A Framework agreement is being contemplated. In the mean time, ordering is ongoing and largely dependent on customer preference, product quality and tyre sizes used for retreading. For each order the procurement threshold is adhered to.
"	Patches, etc	Each	3,640	N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	Supplier is the sole source of the particular type of raw material. A Framework agreement is being contemplated. In the mean time, ordering is ongoing and largely dependent on customer preference, product quality and tyre sizes used for retreading. For each order the procurement threshold is adhered to.

"	Curing Tubes and Envelopes	Each	140	N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	Supplier is the sole source of the particular type of raw material. A Framework agreement is being contemplated. In the mean time, ordering is ongoing and largely dependent on customer preference, product quality and tyre sizes used for retreading.
GRM002	Casings	Each	1,571	N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	Ordering is normally fragmented and based on customer needs and the market demand for stock tyres. Casings are globally scarce and as such ordering is done when and where available within the procurement thresholds.
	Other:								
GRM003	New Tyres	Each	2,777	N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	Specific brands have been identified and tested in keeping with JUTC's standards. Ordering is based predominantly on the JUTC's actual demand for new tyres and their financial state.
GRM004	Equipment spares, small tools and replacement parts	Each	1,401	N	SS	Q1 - Q4	Q1 - Q4	Q1 - Q4	Items ordered systematically
GCE001	Machinery & Equipment	Each	5	N	SS	Q2 - Q3	Q4	Q4	Specialized equipment
GCE002	Motor Truck (Box)	Each	1	N	LT	Q2 - Q3	Q4	Q4	Highly dependent on availability
	2. Works								

	3. Non-consulting services								
NS001	External Audit Services	Years	3	N	LCB	Q2 - Q3	Q4	Q4	
NS002	Security Services	Years	3	N	LCB	August 2011	November 2011	January 2012	Incurred \$422,524 as at May 2013
NS003	General Insurance	Years	3	N	LCB	January 2012	May 2012	May 2012	Incurred \$376,003 as at May 2013
NS004	Office Supplies & Stationeries	Each	3	N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	Ongoing and systematic as the need arises. Incurred \$175,784 as at May 2013 in the fiscal year 2013/2014.
	4. Consulting Services								