

Entity: Ministry of Water, Land, Environment & Climate Change
Procurement Plan for year: 2013 -2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods and Services								
	Office Furniture			N	LT				
	Computers & Equipment			N	LT				
	Computer Parts, Supplies & Cabling			N	LT				
	Small equipment & Appliances			N					
	Rental of software licences			N					
	Toners & Cartridges			N	LT				
	Backup Generator Batteries			N	LT				
	Office Phones			N	LT				
	Food & Drink			N	LT				
	Uniform for Support Staff			N	LT				
	Medication & Toiletries			N	LT				
	Stationery & Office Supplies			N	LT				
	Subscription to newspapers			N	LT				
	Subscription to relevant periodicals / journals			N	LT				
	Advertisement in local newspapers			N	LT				

[illegible]

	1. Non-Consulting services								
	Renewal of Security Services				LT				
	Communication VOIP Services				LT			8/1/2013	Procurement commenced in the previous F/Y
	Email System				LT			11/1/2013	
	Cloud My Documents				SS			2/1/2014	
	Web Hosting				SS			8/1/2013	
	Server Virtualisation				LT				

Entity: Rural Water Supply
Procurement Plan for year - 2013/14

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	CAPITAL A								
	1. Goods								
	COMPREHENSIVE RURAL WATER SUPPLY UPGRADING								
	Mt. Rosser Spring Upgrade, St. Catherine - Hardware Supplies				LCB		1Q		
	Windsor Hights Upgrade, St. Catherine - Hardware Supplies				LCB		1Q		
	Lassie Spring Water Supply, St. Catherine - Hardware Supplies				LCB		1Q		
	1. Goods - Office Administration								
	Stationery and Office Supplies				LT				
	2. Works								
	COMPREHENSIVE RURAL WATER SUPPLY UPGRADING								
	Clarendon Minor Water supplies				LCB		2Q		Labour Intensive Project
	Top Hill Water Supply ,St Catherine				LCB		3Q		Labour Intensive Project
	St Catherine Minor Water Supplies				LCB		3Q		Labour Intensive Project
	Hanover Minor Water Supplies				LCB		2Q		Labour Intensive Project
	St Andrew Minor Water Supplies				LCB		2Q		Labour Intensive Project
	St Ann Minor Water Supplies				LCB		3Q		Labour Intensive Project
	St Mary Minor Water Supplies				LCB		3Q		Labour Intensive Project
	East Portland Minor Water Supplies				LCB		2Q		Labour Intensive Project
	St Thomas Minor Water Supplies				LCB		2Q		Labour Intensive Project
	CATCHMENT TANK REHABILITATION & RAINWATER HARVESTING								
	Ballynure,Manchester				LCB		2Q		Labour Intensive Project
	Bushy Park,Manchester				LCB		1Q		Labour Intensive Project
	Bellefield,Manchester				LCB		2Q		Labour Intensive Project
	Grove, Manchester				LCB		2Q		Labour Intensive Project
	Westmoreland Catchment Tanks				LCB				Labour Intensive Project
	Trelawny Catchment Tanks				LCB		1Q		Labour Intensive Project
	St Ann Catchment Tanks				LCB		1Q		Labour Intensive Project
	St Elizabeth Catchment Tanks				LCB		2Q		Labour Intensive Project
	Portland Catchment Tanks				LCB		3Q		Labour Intensive Project
	Hanover Catchment Tanks				LCB		3Q		Labour Intensive Project
	COMPLETION OF 2012/13 PROJECTS				LCB		1Q		
	3. Non-consulting services								
	Group Life Insurance				RFQ		1Q	1Q	

	Group Health Insurance				RFQ		1Q	1Q	
	General Insurance				RFQ		1Q	1Q	
	Communication(Telephone/Internet)				LT				
	Legal Fees				LT				
	Audit Fees				RFP		1Q	1Q	
	Repairs and Maintenance-Office Equipment and Computers				LT				
	Puplic Relations(Outside Broadcasts and other media efforts)				LT				
	Newspaper Subscription(Week-days)				LT				
	Staff Training								

Entity: Real Estate Board and the Commission of Strata Corporations
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Stationary and Office Supplies			N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Purchases are done on a needs basis
	Printing Supplies	Unit	20	N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Purchases are done on a needs basis
	Janitorial Supplies			N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Purchases are done on a needs basis
	Desks	Unit	19	N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Purchases are done on a needs basis
	Chairs	Unit	18	N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Purchases are done on a needs basis
	Scanner	Unit	1	N	LT	Q2	Q2	Q2	Pending
	Document Archiving Software	Unit	1	N	LT	Q2	Q2	Q2	Pending
	UPS Upgrade	Unit	1	N	LT	Q3	Q3	Q3	Pending
	Desk Top Computers	Unit	9	N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Purchasing will be done as the need arises
	File Recovery Software	Unit	1	N	LT	Q3	Q3	Q3	Pending
	VPN Software Licence	Unit	1	N	LT	Q3	Q3	Q3	Pending

[illegible]

	3. Works (Major Works)								
	New Building			Y	LCB	Q4	Q4	Q4	Awaiting approval for purchasing of building or land
	Re-cabling of new office			N	LT	Q4	Q4	Q4	Will be done after building is in place
	4. Insurance Services								
	Motor Vehicle		2	N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Contract already awarded for three (3) years
	Building		1	N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Contract already awarded for three (3) years
	Computers and Equipment, Cash, Group Personal, Employers Liability, Public Liability, Fire All Risk			N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Contract already awarded for three (3) years
	5. Consulting Services								
	External Auditing Services			Y	RFP	Q1-Q4	Q1-Q4	Q1-Q4	Contract awarded from last year for five (5) years
	External Auditing Services (Strata Plan # 411)			N	RFP	Q1	Q1	Q1	Service is done on behalf of PSP #411. Contract awarded for three (3) months
	Architectural and Engineering Services			Y	LCB	Q4	Q4	Q4	Pending approval for purchasing of building or land
	6. Advertising, Public Relations and Training								

	Media Advertising			N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Continuous
	Public Relations			N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Continuous
	Training			N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Continuous
	Subscription			N	Direct	Q1-Q4	Q1-Q4	Q1-Q4	Continuous

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Drugs and Medical Supplies	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Food and Drink	EA		N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Bedding, Clothing (including uniforms) - Boots	EA	19	N	LT	Q1	Q2	Q2	
	Bedding, Clothing (including uniforms) - dive suit/gear	EA	4	N	LT	Q2	Q2	Q2	
	Bedding, Clothing (including uniforms) - sheet set	ST	4	N	LT	Q1	Q2	Q2	
	Text Books and Reference Books-	EA		N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Subscriptions:Magazines/Newspapers/Periodicals - Weekly & Weekend Newspaper	EA		N	DC	Q4	Q4	Q4	
	Stationery and Office Supplies	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	1st QT contract awarded
	Printing and Photocopying Services			N	LT	Q1-Q4	Q1-Q4		
	Printing of Signs	EA	2	N	LT	Q2	Q2	Q2	
	Toilet Articles (soap, tissue, towel, disinfectant	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	1st QT contract awarded
	Laboratory Chemicals and Supplies	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Laboratory Chemicals and Supplies- Parts and Accessories	EA		N	DC	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Computer Parts, Supplies and Cabling - (Toners)	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	1st QT contract awarded
	1. Goods								
	Computer Parts, Supplies and Cabling	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Hardware- (equipments)	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Small Equipment and Appliance	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	1st QT contract awarded
	Furniture	EA		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	1st QT contract awarded
	Computer Parts, Supplies and Cabling- circuit & batteries Ups	EA		N	DC	Q1-Q2	Q2	Q2	

	Fuel, Oil & Lubricants	EA		N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Motor Vehicle & Boat Parts	EA		N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Electrical Materials and Fittings			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Construction Materials			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	3. Non-consulting services								
	Advertising, Promotion and Public Relation- Features, WWD,IDD, WTD	EA	3	N	DC	Q1, Q3 & Q4	Q1, Q3 & Q4	Q1, Q3 & Q4	1st QT contract awarded
	Advertising, Promotion and Public Relation		20	N	DC	Q1-Q3	Q1-Q3	Q1-Q3	
	Courier Services			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Calibration and Maintenance of Lab equipment	EA	10	N	DC	Q2 & Q4	Q2 & Q4	Q2 & Q4	
	Training Expenses- Workshops & training programmes	EA	9	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Repair and Maintenance of Computer Hardware	EA		N	DC	Q1-Q3	Q1-Q3	Q1-Q3	
	Maintenance of Computer Software/Renewal License			N	DC	Q1-Q3	Q1-Q3	Q1-Q3	
	Bank and Other Financial Institutions Charges	monthly	12	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Professional Services- Actuarial Services		1	N	DC	Q1	Q1	Q1	
	Professional Services- Audit services		1	N	DC	Q3	Q3	Q3	
	Transportation (Haulage)- For Board of Survey Activities			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Insurance Multiple Risk package	1	1	N	DC	Q3	Q3	Q3	Existing contract
	Security Service	monthly	12	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Existing contract
	3. Non-consulting services								
	Janitorial, Pest Control/Waste Disposal Services- Janitorial Services Contract	monthly	12	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Existing contract
	Repair and Service to Vehicles, Boats and Aircraft			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Repair to Furniture, Machinery and Equipment			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs:Government Office Buildings/Other Facilities			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Wireless, Cable and Postal Charges			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Laboratory Chemicals and Supplies-laboratory analyses			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	

	Insurance - Dive			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Existing contract
	CAPITAL A								
	Purchase of PM10/PM2.5 Continuous Air Sampling unit	EA	2	N	DC	Q1	Q2	Q3	Processing
	Installation and Commissioning of PM10/PM2.5 Continuous Air Sampling Unit	EA	2	N	DC	Q1	Q2	Q3	Processing
	Stationery and Mapping Supplies			N	DC	Q1-4	Q1-4	Q1-4	
	Printing and Gazetting of Development Order			N	DC	Q1-4	Q1-4	Q1-4	
	Reference Books (Statistical)			N	DC	Q1-4	Q1-4	Q1-4	
	GIS Training & Acquisition of Software			N	DC	Q1-4	Q1-4	Q1-4	
	Advertisement Notices for draft Development Order			N	DC	Q1-4	Q1-4	Q1-4	
	CAPITAL B								
	Printing, audiovisual of IAS Magazine/Video			N	Limited and MOU	Q3	Q3	Q3	
	Regional Workshops -travel and per diem			N		Q4	Q4	Q4	
	Project Management and Monitoring			N	Limited Tender	Q1-Q4	Q1-Q4	Q1-Q4	Awarded
	Production of National Invasive Species Strategy			N	Competitive				Awarded
	Removal of IAS Predators of Jamaican Iguana from nesting sites			N					existing MOU
	Development of National Lionfish Database, Trap for capturing Lionfish and production of prey preference analysis			N					existing MOU
	Mapping Biodiversity of Black River Loer Morass and determining impact of Wild Ginger			N					existing MOU
	Equipment (multirefrigerant recovery machines venting hoses, electronic charging scales and vacuum pumps) for use during the training of trainers workshop	EA	4	N	RFP	Q1	Q2	Q3	PR
	Ozone Day advertisements - The Gleaner and Observer		2	N	DC	Q2	Q2	Q2	
	Ozone Day advertisements - Children's Own		1	N	DC	Q2	Q2	Q2	
	Ozone Day advertisements - Electronic Media		13	N	DC	Q2	Q2	Q2	

	Contingency Charges			N				Q4	
	Public Awareness tokens		50	N	RFQ	Q2	Q2	Q2	
	CAPITAL B								
	Meetings - Contingency expenses		3	N					
	Train the Trainers workshops			N	RFQ	Q3	Q3	Q3	
	External Auditor		1	N	RFP			Q4	
	Local Ozone specialists		1	N		Q1-Q4	Q1-Q4	Q1-Q4	awarded
	Intl. Ozone specialists		1	N	RFP	Q1-Q4	Q1-Q4	Q1-Q4	awarded
	Office supplies			N	RFQ	Q3	Q3	Q3	
	Local Field Missions (Seagrass, Coral Reefs and Beach Erosion)			N	RFQ	Q2	Q2	Q2	Pr
	Dive Insurance		8	N	Sole Source		Q2	Q2	Pr
	Stationery and Office supplies			N	Limited Tender	Q1	Q1	Q1	Pr
	Office furniture, equipment			N	Limited Tender	Q2	Q2	Q2	
	Audiovisual and printing			N	Limited Tender			Q1	Pr
	Materials & Goods			N		Q2	Q2	Q3	
	CAPITAL B								
	Subscription to magazines			N	Limited Tender	Q3	Q3	Q3	
	Premises alteration,furniture & IT equipment repairs			N	Limited Tender	Q2	Q2	Q2	
	Advertising and communication services			N	Limited Tender	Q1	Q1	Q1	Pr
	Workshops and seminars		12	N	Limited Tender	Q1	Q1	Q1	Pr
	Service contract - Audit		2	N	Limited Tender		Q4	Q4	
	Bank Charges			N	Direct		Q1	Q1	Pr
	Courier services			N	Direct		Q2	Q2	
	Biodiversity Conservation Specialist	1		N	RFP		Q2	Q2	
	Trust Fund Expert	1		N	RFP			Q1	P
	Local Business & Finance Specialist	1		N	RFP			Q1-Q4	Awarded

	International Business, Financing and Mgt. Specialist	1		N	ICB	Q1-Q4	Q1-Q4	Q1-Q4	Awarded
	International Legal Expert	1		N	ICB	Q1-Q4	Q1-Q4	Q1-Q4	Awarded
	Local Legal Advisor	1		N	RFP		Q1	Q2	Pr
	CAPITAL A								
	Local Protected Area Management Specialist	1		N	RFP	Q2	Q2	Q3	
	International Protected Area Mgt Specialist	1		N	ICB	Q2	Q2	Q3	
	Public Awareness Specialist	1		N	RFP				Awarded
	Professional Services and Local consultancy services	1		N	Limited Tender		Q3	Q3	
	Training		15	N	RFQ	Q3	Q3	Q3	
	Office Equipment &Supplies			N	RFQ	Q2	Q2	Q2	
	Construcion of Breakwater Structures			N	RFP	Q3	Q3	Q4	
	Overheads & Admin				Sole Source			Q2	Pr
	Environmental Engineer		1	N	RFP		Q2	Q2	
	Coastal Engineers		1	N	RFP			Q1	Pr
	Enforcement Officers		2	N	LCB		Q4	Q4	
	Office Equipment &Supplies			N	RFQ	Q4	Q4	Q4	
	Workshops		10	N	RFQ	Q4	Q4	Q4	

Entity: Forestry Department
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Stationery & Office Supplies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Sanitation Items			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Supplies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Seed Collection			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Other Office Supplies & Services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Nursery Items & Activities			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	2. Works								
	Repairs To Property			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	CAPITAL A								
	Office Structured			N	DC		Q2	Q2	
	3. Non-consulting services								
	Structured Cabling			N	LCB		Q1	Q2	Awarded
	UPS Upgrade			N	DC		Q2	Q2	
	Network Switches & Routers			N	LCB		Q2	Q2	
	Web Development			N	LT		Q1	Q2	Awarded
	Printing Services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Advertising & Promotions			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Training			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	

	Software Maintenance			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Awarded in prior financial year
	Security			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Awarded in prior financial year
	Janitorial Services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Motor Vehicle Repairs & Maintenance			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	PBX			N	LCB	Q2	Q2	Q3	
	4. Consulting Services								
	Feasibility Study Recreational Sites			N	LCB		Q1	Q2	Awarded in prior financial year

Entity: National Land Agency
Procurement Plan for Year: 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. GOODS								
	Office Furniture			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Stationery Supplies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Security Paper			N	LT			Q1	Tender process commenced in fiscal year 2012/2013
	Motor Vehicle			N	LT	Q2	Q2	Q2	
	Motor Vehicle Fuel			N		Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Equipment			N	OF	Q1-Q4	Q1-Q4	Q1-Q4	
	VOIP Phone System			N	LT	Q2	Q2	Q2	
	Office Equipment			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	VRS Equipment			N	LT	Q3	Q3	Q3	
	Online Forms System			N	LCB	Q3	Q3	Q3	
	Quick Drop Box			N	LT	Q3	Q3	Q3	
	Digital Photomech System			N	LCB	Q2	Q2	Q2	
	Surveying Equipment			N	LT	Q2	Q2	Q2	
	Take-a-Ticket System			N	LT	Q3	Q3	Q3	
	Computer Hardware Maintenance/Supplies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Software			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	UPS			N	LT	Q2	Q2	Q2	
	Subscription/Publication			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Office Equipment Repairs/Serviceing			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Toners/Cartridges			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Janitorial Supplies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	

	2. WORKS								
	Refurbishing/Repairs to Buildings			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	General Installation/Repairs			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Storage Containers			N	LT	Q2	Q2	Q2	
	Minor Works			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Air-conditioning Installation/Servicing			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Access Control System			N	LCB	Q3	Q3	Q3	
	Elevators Repairs/Servicing			N	DT	Q3	Q3	Q3	
	3. NON-CONSULTING SERVICES								
	Janitorial Services			N	LCB	Q2	Q2	Q3	
	Security Services			N	LCB			Q1	Tender process commenced in 2012/2013
	Insurance			N	LCB	Q3	Q3	Q4	
	Garbage Disposal Services			N	LT				Contract awarded in 2012/2013
	Pest Control Services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Locksmith Services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Motor Vehicle Repairs/Service			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Servicing of Fire Extinguishers			N	LT	Q2	Q2	Q2	
	Software Maintenance			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Advertising/Public Education			N	LT	Q3	Q3	Q3	

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	Chemicals			N	LT				
	Fuels for Plants			N	LT/SS				
	Purchase of Water			N	DC/SS				
	Electricity	Mwh	21	N	SS				
	Electricity Materials			LT/SS/LCB/ICB					
	Pump Materials			N	LT				
	Pumps								
	Motors - Rewinding			N					
	Motors - Servicing			N					
	Chlorinator Spares			N					
	Lubricant			N	LT/SS				
	Pipes			N	LT/SS				
	Fittings			N	LT/SS/ICB/LCB				
	Tools			N					
	2. Works								
	3. Non-consulting services								
	Debt Recovery				LT/LCB				
	Building & Grounds				LT/SS				
	Equipment & Transport				LT/SS/LCB/DC				
	4. Consulting Services								