

Entity: Ministry of Agriculture & Fisheries  
Procurement Plan for Year 2013 - 2014  
Recurrent Goods

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Pre qualification	Proc. Method [1]	Estimated dates			Status & Comments[2]
							Publication	Award	Start	
				GOJ	Y / N					
<b>1.RECURRENT GOODS</b>										
1	Chemicals (Pest Control; Animal feeds, Cleaning & Garden Chemicals)	Gallons	(50, 000 Five gallons cleaning chemicals)	√	N	LT	1st Qrt ( Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Continuous
2	Motor Vehicle Fuel/LPG Gas/Methylbromide	Litre	1,620,000 (fuel for the ministry's vehicle)	√	N	LT	1st Qrt (Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing
3	Laboratory equipment; instruments, lab uniforms & Protective Gears		(Appro. Lab. Equip. 25) (Lab. Uniforms & Gears 1,000.00)	√	Y (for lab. Equip)	LT	√	√	√	Processing
4	*Drugs & Medical Supplies ( *veterinary drugs)			√	N	RFQ	√	√	√	Processing
5	Computers (desk top, laptop, tablet computers & servers )		(Approximately 50 computers inclusive of laptops & tablets)	√	Y (for server)	RFQ	√	√	√	Processing
6	Computer Software, Internet Services & License Renewal		(Internet license quarterly payment)	√	N	LT	√	√	√	Processing
7	Publications, Advertisements, Printing of Official Documents & Official Entertainment (agricultural shows)		(Appro. Ten Agricultural Show for the year)	√	N	LT	√	√	√	Processing



	4. CONSULTING SERVICES									
	2. RECURRENT WORKS									
1	Property & Building Management (asphalt of premises, maintenance & repairs of airconditions, elevator, property & building repairs)			√	N	LCB	1st Qrt ( Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing
2	Furniture and *Equipment Repairs (*copy machines, locks & doors, lab. Equipment, cheque signing machine etc.)			√	N	LT	√	√	√	Continuous
3	Motor Vehicle Repairs & Maintenance			√	N	LT	√	√	√	Continuous
4	Computer & Software Maintenance			√	N	LT	√	√	√	Continuous
<b>TOTAL (For Recurrent Works)</b>										
	3. NON-CONSULTING SERVICES									
	4. CONSULTING SERVICES									
<b>GRAND TOTAL (Inclusive of Goods &amp; Works)</b>										

Entity:- Ministry of Agriculture & Fisheries  
Procurement Plan for Year 2013 - 2014  
Capital 'A' Goods & Works

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & GOJ	Pre qualification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
							Publication	Award	Start	
<b>1. CAPITAL 'A' GOODS</b>										
1	Stationeries & Office Supplies			√	N	LT	1st Qrt ( Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing
2	Office Furniture (desks/workstations, chairs, filing cabinets etc.)			√	N	LCB	1st Qrt (Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing
3	Equipment & Appliances			√	N	LCB	√	√	√	Processing
4	Drugs & Medical Supplies			√	N	LCB	√	√	√	(Screwworm Powder Pending) Others Processing
5	Computers (desk top, laptop, tablet computers & servers )	Each	20 Computers; 10 Laptops, 10 Tablets (Across the ministry)	√	N	LT	√	√	√	Processing
6	Grants for Loans Purchase of Capital Goods/drip Irrigation Loan (STU)			√	N	LCB				Pending
7	Training, Workshops, Retreats & Seminars			√	N	LT	√	√	√	Processing
9	Janitorial & Fire Protection Supplies			√	N	LT	√	√	√	Processing
10	Fuel, Lubricants & Motor Vehicle Parts			√	N	LT	√	√	√	Processing
<b>3. NON-CONSULTING SERVICES</b>										
<b>4. CONSULTING SERVICES</b>										
1	Local Consulting Services - Accreditation of Laboratories, etc.			√	Y	LT	√	√		Processing
<b>TOTAL (For Capital 'A' Goods)</b>										
<b>2. CAPITAL 'A' WORKS</b>										

1	Road Rehabilitation & Cleaning of Drains & Canals	Meters	1645.9 (for Canal)	√	Y		1st Qrt ( Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing	
2	Construction of office & repairs to building			√	Y	LCB	√	√	√	Processing	
3	Motor Vehicle Repairs & Maintenance			√	N	LCB	√	√	√	Processing	
4	Diesel Tank (for Generator)			√	N	DC	√	√	√	Processing	
5	Economic/Environmental & Social Projects			√	Y					Pending	
6	Cane Planting & Replanting	Hectares	210	√	N					Pending	
7	Motor Vehicle Repairs & Maintenance			√	N	LT	√	√	√	Processing	
8	Sports Facilities			√	Y	LCB				Pending	
9	Burglary & Intrusion System (Security)			√	Y	LT	√	√	√	Processing	
10	Computer & Software Maintenance			√	N	LT	√	√	√	Processing	
<b>TOTAL (For Capital 'A' Works)</b>											
	<b>3. NON-CONSULTING SERVICES</b>										
	<b>4. CONSULTING SERVICES</b>										
<b>GRAND TOTAL (Inclusive of Capital 'A' Goods &amp; Works)</b>											

Entity:- Ministry of Agriculture & Fisheries  
Procurement Plan for Year 2013 - 2014  
Capital B Works & Goods

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Pre qualification	Proc. Method [1]	Estimated dates			Status & Comments[2]
							Publication	Award	Start	
				GOJ	Y / N					
<b>1. CAPITAL 'B' WORKS</b>										
1	Repairs to Buildings & Fencing	Meters	850 (for fencing)	√	N	LCB	1st Qrt ( Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing
2	Construction of Main Building, Warehouse, Sanitary & Recreation Area			√	Y	LCB				Pending
3	Abattoir Design			√	Y	LCB				Pending
<b>3. NON-CONSULTING SERVICES</b>										
<b>4. CONSULTING SERVICES</b>										
<b>TOTAL (For Capital 'B' Works)</b>										
<b>1. CAPITAL 'B' GOODS</b>										
1	Design and Print Manuals			√	N	LT	1st Qrt ( Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing
2	Training, Workshops, & Seminars			√	N	LCB	1st Qrt (Apr - Jun 2013)	1st Qrt (Apr - Jun 2013)	2nd; 3rd & 4th Qrt.	Processing
3	Protective Gears	Each	120	√	N	LCB	√	√	√	Processing
4	Purchase of Animals			√	N	LCB	√	√	√	Processing
<b>3. NON-CONSULTING SERVICES</b>										
<b>4. CONSULTING SERVICES</b>										
1	Consultancy Service			√	Y	LCB	√			Processing
<b>TOTAL (For Capital 'B' Goods)</b>										
<b>GRAND TOTAL (For Capital 'B' Works&amp;Goods)</b>										

Entity: Agricultural Credit Board  
Procurement Plan for year: 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification	<a href="#">Proc. Method [1]</a>	Estimated dates			<a href="#">Status &amp; Comments[2]</a>
					Y / N		Publication	Award	Start	
	<b>1. Goods CAP</b>									
	Heavy Duty Printer (black only)		1		N	Request Quotation	Q1	Q2	Q2	
	Desktop Computers		3		N	Request Quotation	Q1	Q2	Q2	
	Casio Calculators		6		N	Request Quotation	Q1	Q2	Q2	
	Laminator		1		N	Request Quotation	Q1	Q2	Q2	
	AC Unit		1		N	Request Quotation	Q3	Q3	Q3	Might be suspended
	Lawn Mower		1		N	Request Quotation	Q3	Q3	Q3	if office is relocated
	<b>TOTAL</b>									
	<b>1. Goods REC</b>									
	Drugs & Medical Supplies				N	RFQ	Q4	Q4	Q4	
	Food and Drink		12		N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Subscription to Newspaper	YR	1		N	RFQ	Q4	Q4	Q4	
	Stationery & Office Supplies				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Fuel, Oil & Lubricant				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Lawn Mower Spares				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Electrical Material & Fittings				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Wireless, Cable and Postage Charge				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Courier Services				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Computer Supplies & Assessories				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Printer Cartridges				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	
	Toilet Articles				N	RFQ	Q1 - Q4	Q1 -Q4	Q1 -Q4	





Entity: Banana Board  
Procurement Plan for year: 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification	<a href="#">Proc. Method [1]</a>	Estimated dates			<a href="#">Status &amp; Comments[2]</a>
							Publication	Award	Start	
				GOJ	Y / N					
	1. Goods									
	Gas/Rotella /fuel			√	N	DC			Q1-Q4	PR
	Farm supplies			√	N	DC			Q1-Q4	PR
	Service Tractor			√	N	DC			Q1-Q4	PR
	Irrigation			√	N	DC			Q1-Q4	PR
	Tools			√	N	DC			Q1-Q4	PR
	Lab Supplies, Chemicals, Reagents etc.			√	N	DC			Q1-Q4	PR
	Office Supplies			√	N	DC			Q1-Q4	PR
	Denbigh Agricultural Show			√	N	DC			Q2	P
	Posters, News Letters etc.			√	N	DC			Q1-Q4	PR
	Farmers Training/Materials			√	N	DC			Q1-Q4	PR
	Publications, Literatures etc.			√	N	DC			Q1-Q4	PR
	Ancillary			√	N	DC			Q1-Q4	PR
	Internet and Computer Maintenance			√	N	DC			Q1-Q4	PR
	1. Goods									
	Maintenance of Lab Infrastructure/Equipment			√	N	DC			Q1-Q4	PR

	Deep Well Pump Servicing			√	N	DC			Q1-Q4	PR
	Vehicle Maintenance			√	N	DC			Q1-Q4	PR
	Office Expenses			√	N	DC			Q1-Q4	PR
	Missions and Conferences for Staff			√	N	DC			Q1-Q4	PR
	Maintenance of Field Plots			√						
	2. Works			√	N	DC			Q1-Q4	PR
	Building Maintenance									
	3. Non-consulting services			√						
	Security Services			√	Y	RFP	Q4	Q4	Q4	P
	Auditing Services			√	Y	RFP	Q4	Q4	Q4	P
	Insurance Services				Y	RFP	Q4	Q4	Q4	P
	Valuation Fees/ Other Professional Fees			√	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	P
	External Analysis			√	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	P
	Legal Fees			√	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	P
	Staff Training			√	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	P

Entity: Coconut Industry Board  
Procurement Plan for year: 2013-2014

Ref No.	Description	Unit of	Quantity	Estimated Budget & Funding Source	Prequalification	Procurement	Estimated Dates			Status & Comments[2]
		Measure			Y/N	Method [1]	Publication	Award	Start	
	<b>1. Goods</b>									
	Postage				Y	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Leaflet, banner				Y	LT	Q2	Q2	Q2	
	Apparatus & chemicals				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Gas, tyre, & oil				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs - material				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Fertilizer				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Weedicides				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Stationery Supplies				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Purchases - baking				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Purchases - dwarf coconut				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Motor vehicle				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Furniture & fittings				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	<b>2. Works</b>									
	Asphalt - main office				Y	LT	Q1	Q1	Q1	
	<b>3. Non-consulting services</b>									
	Advertising services				Y	LT	Q1-Q2	Q1-Q2	Q1-Q2	
	Telephone services				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Insurance - other				Y	LT	Q1	Q1	Q1	
	Services - motor vehicle				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4	

	Insurance - motor vehicle				Y	LT	Q1	Q1	Q1		
	Security services				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	Service contract				Y	LT	Q1-Q4	Q1-Q4	Q1-Q4		
	<b>4. Consulting Services</b>										
	Tissue Culture				N	SS	Q1-Q4	Q1-Q4	Q1-Q4		
	Actuarial & Legal				Y	LT	Q1	Q1	Q1		
	Audit Fees				Y	LT	Q1-Q2	Q1-Q2	Q1-Q2		

Entity: National Irrigation Commission Limited  
Procurement Plan for Year 2013 - 2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Pre qualification	Proc. Method [1]	Estimated dates			Status & Comments[2]
							Publication	Award	Start	
	<b>1. GOODS</b>				Y / N					
1	Supply of Bulk Flow (water) Meters for Pumps Stations		10		N	LT	1st Qrt (Apr)	2nd Qrt (Jun)	2nd Qrt (Jun)	Processing
2	Electronic Security Systems for priority pump station locations		8		N	LCB	2nd Qrt (Aug)	3rd Qrt (Nov)		Pending
3	Research Laboratory equipment & instruments				N	LT	2nd Qrt (Jul)			Pending
4	Office Equipment (desk top computers - 6, laptops - 2, printer - 1, UPS - 10)		19		N	LT	2nd Qrt (Aug)			Pending
5	Supply & Installation of Low Voltage Capacitor Banks at 10 Pump Stations (Power Factor Correction of pump motors)				N	LT	2nd Qrt (Jul)	3rd Qrt (Oct)		Pending

6	Sugar Transformation Project: Supply & Delivery of Heavy-duty Backhoe Loader		1		N	LT		1st Qrt (May)	2nd Qrt (Sept)	Processing
7	Sugar Transformation Project: Supply of assorted sizes pipes, fittings & water meters for Vernamfield Irrigation Scheme				N	LCB		1st Qrt (May)	1st Qrt (Jun)	Processing
8	Sugar Transformation Project: Supply of replacement turbine/pumping unit for Vernamfield Pump		1		N	DC	1st Qrt (Jun)	2nd Qrt (Jul)	3rd Qrt (Oct)	Processing
9	Sugar Transformation Project: Supply of replacement electric motor for Vernamfield Pump		1		N	LT	1st Qrt (Jun)	2nd Qrt (Jul)	2nd Qrt (Sept)	Processing
10	Installation of Variable Speed Drives (VSD) on Pump Motors at (6) Pump Station locations		6			LCB	1st Qrt (Jun)	2nd Qrt (Aug)	3rd Qrt (Sept)	Pending
	<b>2. WORKS</b>									
11	Repairs/Rehabilitation works to Rhymesbury Line 36 Canal, Clarendon	feet	1,200		N	LT	1st Qrt (Apr)	1st Qrt (Apr)	1st Qrt (Apr)	Completed
12	Repairs/Rehabilitation works to Rhymesbury Line 32 Canal, Clarendon	feet	1,800		N	LT	1st Qrt (Apr)	1st Qrt (Apr)	1st Qrt (Apr)	Completed
13	Repairs/Rehabilitation works to Old Harbour Canal, St. Catherine	feet	1,600		N	LCB	1st Qrt (Jun)	2nd Qrt (Jul)	2nd Qrt (Jul)	Pending

14	Repairs/Rehabilitation works to Sydenham Canal (Rio Cobre Irrigation District, St. Catherine)	feet	800		N	LT	2nd Qrt (Jul)	2nd Qrt (Aug)	3rd Qrt (Sept)	Pending
	<b>3. NON-CONSULTING SERVICES</b>									
	<b>4. CONSULTING SERVICES</b>									
15	Security Management Consultant (Design electronic security systems for pump stations)				N	RFP		1st Qrt (May)	1st Qrt (Jun)	Processing