

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods								
	Commodities for School Feeding Programme			N	LCB	Q1 & Q3	Q2 & Q3	Q2 & Q4	
	Secondary Textbooks			Y	LCB	Q3 & Q4 2012	Q1	Q1	
	Primary Textbooks			N	DC		Q1	Q1	
	Stationery & Other Office Supplies			N	L CB & LT	Q1 & Q4	Q1 - Q4	Q1 - Q4	
	Fuel, Oil & Lubricants							Q1 - Q4	
	2. Works								
	3. Non-consulting services								
	Haulage			N		Q1 - Q4			
	Textbook Repairs			N	LCB	Q2	Q2	Q2	
	Printing of Educational materials				LT	Q1	Q1	Q1	
	Design & Illustration of Literacy Materials								
	Evaluation of Textbooks								
	Training/Workshops							Q1 - Q4	
	Repair & Maintenance of Equipment			N	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repair & Service to Vehicle					Q1 - Q2	Q1 - Q2	Q1 - Q2	
	4. Consulting Services								
	Services re GSAT,GNAT, JSC & Grade 4 Literacy & Numeracy				LCB & LT	Q1 - Q2	Q1 - Q2	Q1 - Q2	

Please note that this Procurement Plan does not accurately represent the planned activities against the approved budget because submissions from some Entities/Units are still outstanding

Entity: The University Council of Jamaica
Procurement Plan for year 2013/14

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods								
	Drugs and Medical Supplies			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Food and Drink			N	Direct Contracting	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Clothing/ Uniform			N	N/A	Q1	Q1	Q1	
	Petrol and Oil			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Motor Vehicle Parts			N	Direct Contracting	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Binding machine			N	Limited Tender	Q3	Q3	Q3	
	Gleaner Subscription			N	Direct Contracting	Q3	Q1	Q1	
	Observer Subscription			N	Direct Contracting	Q3	Q1	Q1	
	2. Non-consulting services								
	Cable, Wireless and Postage Charges			N	Direct Contracting	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repairs and service to motor vehicle			N	Direct Contracting	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Printing			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repairs to furniture and equipment			N	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	

Entity: Overseas Examinations Commission
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	CUG	UNIT	18	N	LT	Q2	JAN. 2013	JAN. 2013	
	SMALL EQUIPMENT - EXAMINATIONS	UNIT	3	N	LT	Q3	MAR. 2013	MAR. 2013	
	Printing of Annual Report	BOOKS & CDs	90 CDs 70 BOOKS	N	LT	Q2	FEB. 26, 2013	FEB. 2013	
	Construction and Installation of Shelving Units	RUNNING FEET	3	N	LT	Q3	IN PROGRESS		
	Installation of Awnings	UNIT	4	N	LT	Q3	APRIL, 2013	APRIL, 2013	
	Refurbishment of Building 1	8,000 FT²		y	LT	Q2	FEB. 26, 2013	Mar-13	
	Additional Electrical Power Supply for Building 1			N	LT	Q3	9-May-13	May-13	
	EXAMINATION CENTRES SUPPLIES	UNIT	64	N	LT	Q3-Q4		MAY, 2013	
	COMPUTERS & RELATED SUPPLIES	UNITS	11	N	LT			NOV. 2013	
	ACCOUNTING SOFTWARE		1	N	LT	Q4			
	EXTERNAL AUDIT SERVICES		3 YEARS	N	LT	Q4			
	GENERAL INSURANCE		3 YEARS	N	LT	Q4			

	VAN - Toyota Hiace	UNIT	1	N	LT	Q2	NOT DONE		
	ENERGY MANAGEMENT SYSTEM			N	DC	Q4			
	INTERNET SERVICE - BACK-UP	Mbps	2	N	LT	Q1	TO BE RE-DONE		
	NOTICEBOARD	UNIT	2	N	LT	Q1	NOT YET DONE		
	AIR CONDITIONING & RELATED SUPPLIES	UNITS	17	N	LT	Q3	APR. 2013	APR. 2013	
	OFFSITE BACK UP	GB	200	N	LT	Q4			
	SOFTWARE LICENCE			N	DC	Q1	SEPT. 2013	SEPT. 2013	
	UPGRADE PRESENT IT INFRASTRUCTURE			N	LT	Q1-Q4	FEB. 2013	FEB. 11, 2013	
	MAILCART		1	N	LT	Q4			
	SCANNER - HANDHELD		1	N	LT	Q4			
	EQUIPMENT - DISASTER PREPAREDNESS			N	LT	Q3-Q4	MAR. 2013	MAR. 18, 2013	
	SURGE GUARD	UNIT	2	N	LT	Q1	NOT YET DONE		
	OFFICE FURNITURE	UNIT	8	N	RFQ	Q4			
OEC-012-W	MULTIPURPOSE FACILITY - PRE-CONSTRUCTION ARCHITECT, QA,STRUCTURAL	SQ FT	32,000	N	LCB	Q1	ON HOLD		
	KITCHEN APPLIANCES	UNIT	2	N	LT	Q3	Q3	MAY, 2013	
	CATERING SERVICE - KGN	PERSON		N	LT	Q2-Q4	JAN. 31, 2013	FEB. 7, 2013	

	CATERING SERVICE - REGIONALLY	PERSON		N	LT	Q1-Q4	SEPT. 2012	SEPT. 2012	
	STATIONERY SUPPLIES	UNITS		N	LT	Q1-4	SEPT. 2012	SEPT. 2012	
	CLEANING & SANITATION SUPPLIES	UNITS		N	LT	Q1-4	SEPT. 2012	SEPT. 2012	
	SYLLABI	BOOKLETS		N	DC	Q1-4	SEPT. 2012	SEPT. 2012	
	MAINTENANCE & EQUIPMENT	UNITS		N	LT	Q1-Q4	NOV. 2012	NOV. 2012	
	OEC WESTERN OFFICE - VARIOUS			N	LT	Q1	SEPT. 19, 2012	SEPT. 2012	
	STAFF WELFARE			N	LT	Q1-Q4	SEPT. 2013	SEPT. 2013	
	STAFF UNIFORM	PERSON	19	N	LT	Q2 & Q3	FEB. 2013	FEB. 2013	

Entity: Jamaica Library Service
Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	GOODS								
	Medical Supplies			N	LT			Q1-Q4	Self Financed = Income Generating Activities & Appropriations In Aid
	Food & Drink			N	LT			Q1-Q4	"
	Text & Reference Books			N	DC			Q1-Q4	"
	Newspapers			N	DC			Q1-Q4	"
	Magazines & Periodicals			N	DC			Q1-Q4	"
	Stationery & Office Supplies			N	LT			Q1-Q4	"
	Fuel for Motor Vehicles			N	DC			Q1-Q4	"
	Oil & lubricants			N	DC			Q1-Q4	"
	Motor Vehicle Spares			N	LT			Q1-Q4	"
	Tyres, Tubes & Batteries			N	LT			Q1-Q4	"
	Electrical Materials & Fittings			N	LT			Q1-Q4	"
	Computer Stationery			N	LT			Q1-Q4	"
	Computer Supplies & Accessories			N	LT			Q1-Q4	"
	Toilet Articles			N	LT			Q1-Q4	"
	Tools			N	LT			Q1-Q4	"
	Ironmongery, Crockery, utensils			N	LT			Q1-Q4	"
	Cooking Fuel			N	DC			Q1-Q4	"
	Other Motor Vehicle Spare Parts			N	LT			Q1-Q4	"
	Small Engine Spares – Lawn Mower etc.,			N	LT			Q1-Q4	"
	Agricultural & Gardener Supplies			N	LT			Q1-Q4	"
	Laundry & Cleaning			N	LT			Q1-Q4	"
	Bedding & Clothing			N	LT			Q1-Q4	"
	Office Furniture			N	LT			Q1-Q4	"

Small Office Equip. & Appliance									"
Office Fixtures & Fittings									"
Motor Vehicle									"
Computer Hardware									"
Computer Software									"
Local Area Network									"
2. WORKS									"
Repairs to Government Building			N	LCB			Q1-Q4		Self Financed = Income Generating Activities & Appropriations In Aid
Repairs – Furniture, Machinery			N	LT			Q1-Q4		"
3. NON-CONSULTING SERVICE									
Fire Protection Supplies			N	LT			Q4		Self Financed = Income Generating Activities & Appropriations In Aid
Local Haulage			N	LT			Q1-Q4		"
Overseas Haulage			N	DC			Q1-Q4		"
Advertising & Public Relations			N	DC			Q1-Q4		"
Insurance – building, Furniture & Fixtures			N	LCB			Q3		"
Insurance Machinery & Equipment			N	LCB			Q3		"
Insurance Motor Vehicle			N	LCB			Q3		"
Insurance Computers			N	LCB			Q3		"
Insurance Other			N	LCB			Q3		Self Financed = Income Generating Activities & Appropriations In Aid
Postal service			N	DC			Q1-Q4		"
Printing Service			N	LT			Q1-Q4		"
Official Entertainment			N	LT			Q1-Q4		"
Binding			N	LT			Q1-Q4		"
Repairs & Service A/C			N	LT			Q1-Q4		"
Repairs Motor Vehicles			N	LT			Q1-Q4		"

	Courier Service			N	DC			Q1-Q4	"
	Computer Maintenance			N	LT			Q1-Q4	"
	Computer Software, Licences			N	DC			Q1-Q4	"
	Training			N	DC			Q1-Q4	"
	Plumbing & Janitorial Service			N	LT			Q1-Q4	"
	Pest Control Service			N	LT			Q1-Q4	"
	Waste Disposal Service			N	LT			Q1-Q4	"
	Motor Vehicle Licences			N	GG			Q1-Q4	"
	Motor Vehicle Fitness			N	GG			Q1-Q4	"
	Medical Services			N	DC			Q1-Q4	"
	Bank Charges			N	DC			Q1-Q4	"
	Seminars, Conferences			N	DC			Q1-Q4	"
	Security Service			N	LT			Q1-Q4	"
	Locksmith Service			N	DC			Q1-Q4	"
	Staff Welfare			N	DC			Q1-Q4	"
	Other Goods & services			N	LT			Q1-Q4	"
	4. CONSULTING SERVICES								
	Local Consultancy			N	LT			Q1-Q4	Self Financed = Income Generating Activities & Appropriations In Aid
	Board Members Fees			N	DC			Q1-Q4	"
	Legal Services			N	GG			Q1-Q4	"

Entity: Early Childhood Commission
Procurement Plan for year 2013-2014 (CAPITAL B)
PROJECT: JAMAICA EARLY CHILDHOOD DEVELOPMENT PROJECT

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods				RFQ				
1	Procurement of Tool Kits for Development Officers and Inspectors			N	LT	Q1	Q2	Q2	
2	Development of Quality Assessment Training for Development Officers to Assess Early Childhood Parenting Education and Support Programmes			N	LCB	Q1	Q1	Q1	
3	Additional Computer Hardware & Software				LCS	Q1	Q2	Q2	CARRY OVER EXP. FROM FY 12/13
4	Laptops for ECI Inspectors & Senior Inspectors				LCS	Q1	Q2	Q2	
	2. Works								
	3. Non-consulting services								
	4. Consulting Services								
1	Development of service delivery standards & Accreditation systems (Tools & Procedures) & a service delivery model for child health/ well child clinics for 0-3 years old			N	IC	Q1	Q2	Q2	CARRY OVER EXP. FROM FY 12/13
2	Mapping of remaining ECIs			N	QCBS N	Q1	Q2	Q2	
3	End review of NSP 2008-2013 conducted			N	CQ	Q1	Q2	Q2	
4	NSP 2013-2016 drafted			N	CQ	Q1	Q2	Q2	
5	NSP 2013-2016 costed			N	CQ	Q1	Q2	Q2	
6	Development of management & administration guide for ECIs			N	IC	Q1	Q2	Q2	CARRY OVER EXP. FROM FY 12/13
7	Website Redevelopment			N	LCS	Q1	Q2	Q2	
	CAPITAL B BUDGET TOTAL								PROJECT END DATE 30/09/2013

Entity EARLY CHILDHOOD COMMISSION
Procurement Plan for year 2013-2014 (RECURRENT)

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status &
						Publication	Award	Start	
	1. Goods								
1	DRUGS & MEDICAL SUPPLIES			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
2	FOOD & DRINK (Board, Sub-Comm. Other Official Meetings)			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
3	TEXT & REFERENCES			N	LT	Q3	Q3	Q3	
4	SUBSCRIPTION AND MAGAZINE			N	DC	Q4	Q4	Q4	
5	STATIONERY & OFFICE SERVICES			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
6	FUEL/OIL/LUBRICANTS			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
7	COMPUTER, COPIER SPARES, SUPPLIES & CABLING			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
8	PRINTER TONERS & CARTRIDGE			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
9	TOILET ARTICLES			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	2. Works								
	3. Non-consulting services								
1	SECURITY COST			N	LCT	Q1-Q4	Q1-Q4	Q1-Q4	
2	ADVERTISEMENTS, PROMOTION & PUBLIC RELATION			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
3	M/V INSURANCE			N	LT	Q2	Q3	Q3	

4	LAP TOPS INSURANCE			N	LT	Q2	Q3	Q3	
5	REPAIRS TO FURNITURE (rewrapping of Board chairs & visitors chairs)			N	LT	Q2	Q3	Q3	
6	REPAIRS TO MOTOR VEHICLE			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
7	REPAIRS & MAINTENANCE COMPUTER HARDWARE			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
8	MAINTENANCE OF TELECOM EQUIPMENT			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
9	MAINTENANCE COMPUTER SOFTWARE LICENCE (BIZPAY SOFTWARE, ACCPAC ETC.)			N	DC	Q1	Q2	Q2	
10	COURIER SERVICES			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
11	TRAINING - ECI'S TEACHERS & PRINCIPALS (FOOD & DRINK)			N	LT	Q1	Q1	Q1	
12	TRAINING - VENUES FOR SEMINARS			N	LT	Q1	Q1	Q1	
13	LAUNDRY & CLEANING			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	4. Consulting Services								
1	PAEDIATRIC FIRST AID TRAINING			N	DC	Q1	Q1	Q1	
2	HR POLICIES & PROCEDURES			N	LT	Q2	Q3	Q3	
3	ANNUAL SURVEY OF LIVING CONDITION			N	DC	Q2	Q3	Q3	
	OBJECT 25 -BUDGET TOTAL								

Entity: Nutrition Products Limited
Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods								
	Fuel (Plant)	Litres	300,000	Y	RFP	Q1-Q4	Q1-Q4		Procured on a needs basis for the operation of plant machinery.
	Drugs and Medical Supplies	Boxes		N	RFQ	Q1-Q4	Q1-Q4		
	Raw Materials			Y	LT	Q1, Q3	Q1, Q3	Q1, Q3	Bi-Annual Procurement process
	Bedding, Clothing (Uniforms)			Y	LT	Q1	Q1	Q1	Procured Annually
	Stationery, Office & Computer Supplies			N	RFQ	Q1-Q4	Q1-Q4		Procured on a needs basis
	Toilet Articles (soap, tissue, hand towel)			Y	LT	Q1, Q3	Q1, Q3	Q1, Q3	
	2. Works								
	Repairs to building			N	RFQ	Q1-Q4	Q1-Q4		Continuous services throughout the year
	Repairs to Furniture & Fixtures, Equipment, Plant & Machinery			Y	RFQ	Q1-Q4	Q1-Q4		Continuous services throughout the year where contractors are
	Repairs and service to motor vehicles			N	RFQ	Q1-Q4	Q1-Q4		Continuous Services
	Repairs and maintenance of computer hardware			N	RFQ	Q1-Q4	Q1-Q4		Continuous Services
	3. Non-consulting services								
	Advertising, promotion and PR			N	RFQ	Q1-Q4	Q1-Q4		
	Janitorial, Pest Control and Waste Disposal	Months		Y	LCB	Q1	Q2	Q2	
	Security			Y	LCB				A two year contract has been signed which expires in 2015
	Insurance			Y	LT				A three year contract has been signed which expires in 2016
	Training & Seminar Expenses			N	RFQ				
	4. Consulting Services								
	Local Consultancy			N	RFQ				Continuous Services

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	STATIONERY AND OFFICE SUPPLIES			N	LT,DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Cleaning Materials			N	LT,DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	REFERENCE BOOKS & OTHER MEDIA	volumes	3,843	N	LT,DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	SOFTWARE			N	LT,DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	SUBSCRIPTION			N	LT,DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Ceremonies			N	LT,DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	POSTAL AND COURIER SERVICE			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	SPORTS & GAMES MATERIAL			N	LT,DC	Q1-Q4	Q1-Q4	Q1-Q4	
	CLASS MATERIAL			N	LT,DC,LCB,ICB	Q1-Q4	Q1-Q4	Q1-Q4	
	INSURANCE			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	REPAIRS FURNITURE & EQUIPMENT			N	LT,DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	

	GROUNDS UPKEEP & SANITATION			N	LCB,DC	Q1-Q4	Q1-Q4	Q1-Q4	
	PETROL FOR MOTOR VEHICLE			N	DC,LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	MOTOR VEHICLE PARTS			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	ELECTRICAL WORK			N	DC,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	FOOD & DRINK			N	DC,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	OFFICIAL ENTERTAINMENT			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	DRUGS			N	DC,LCB,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	RESTAURANTS COST OF SALES			N	DC,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	2. Works								
	Proposed Repairs to Wall Panels in COBAM, 5A1, 5A2, 5A3, 5A4, 5B1, 5B2, 5B3, 5B4, & 5B5			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Contract in place
	Modification of Bay Two(2) Unit into Classroom			N	LT,DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Proposed Window Modification to Aluminium Framed Glazed Sliding, COBAM 22			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Proposed Renovation of CML Bathroom Vanity Counters			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Proposed Reconfiguration of Emergency Exit in Main Office on Building 5			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Proposed Renovation to Male and Female Baths in FOBE and FELS			N	LCB,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Sound Insulated Retractable Partitions to FOBE,SOBA5& 22 and SHTM	sqr ft	1,413	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	

Modification of Classroom Partition Dividing 4A9/4A8 and 4B9/4B6			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
Foaming & blocking out of space between elevator shaft & main bldg. at Admin			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Roof repairs to Centre for the Arts.	Sqr ft	5,548.40	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Installation of hurricane shutters at School of Oral Health	Sqr ft	3,180.62	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Modification to Registrar's Office			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Construction of new guard house at School of Oral Health			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	

Technology Enhancement to LT 10B			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Construction of Gazebos at the School of Oral Health	Sqr ft	4,967.70	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Contract in place
Waterproofing of Container offices, Classrooms and Pods A & B at the School of Oral Health			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Installation of signs at; Trelawny Baptist Manse, Trelawny Stadium and Western Campus Dome Street			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Installation of signs at Barnett Clinic			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
S.o.E main external storm drain over flow drainage system			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
C.E.E.C office modifications			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
F.E.N.C and the President's resident roof repairs	Sqr ft	12,354.80	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
S.O.E Sapna lab proposed office space			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
School of Engineering proposed Emergency exits			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Faculty of Law/ Town house #4 general repairs/upgrade			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Faculty of Law Gazebo			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Project to commence july 3,2013
SHTM bakery and staff office window upgrade			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Repairs to leaking concrete roofs in			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Town House #1 damage floor tiles repairs			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Contract in place
Renovation of Kitchen & Restroom at LOME Halls	sqr ft	9,925	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	

Projecting Windows on LOME Halls			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
Boundary Wall at Slipe Pen Road	Sqr ft	4,350	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Renovation FarQ Hall	sqr ft	8,016	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Renovation to Department of Sports	sqr ft	10,226	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Covering of wash area at the LOME Halls			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Construction of an Emergency exit at Barnett Clinic			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Modification To Western Access-Back Gate	Sqr ft	1,940	N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Contract in place.
Expansion to Credit Union and Graduate Studies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
3. Non-consulting services								
Security Services			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
Repairs and Maintenance			N	LCB,LT	Q1-Q4	Q1-Q4	Q1-Q4	
Insurance			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
GROUNDS UPKEEP & SANITATION			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
ELECTRICAL WORK			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
POSTAL AND COURIER SERVICE			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Motor Vehicle Services Repairs			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	

	4. Consulting Services			-					
	Project Preparation Assistance				LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Ceremonies			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	Advertising			N	LCB,DT,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	FOREIGN CONSULTANCIES			N	LCB,DT,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	LOCAL CONSULTANCIES			N	LCB,DT,LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Capital B Projects								
	School of Hospitality and Tourism Management			y	LCB,ICB	Q1-Q4	Q1-Q4	Q1-Q4	
	Shared Facilities & SCIT			y	LCB,ICB	Q1-Q4	Q1-Q4	Q1-Q4	
	ADMIN			Y	LCB,ICB	Q1-Q4	Q1-Q4	Q1-Q4	

Entity: National Council on Education
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Stationery	N/A	N/A	N	DC				
	Drug and Medical Supplies	N/A	N/A	N	DC				
	Refreshment- Meetings, training sessions	N/A	N/A	N	DC				
	Text and Reference Materials	N/A	N/A	N	DC				
	Subscription	N/A	N/A	N	DC				
	Postage	N/A	N/A	N	DC				
	Computer & Photocopier Supplies	N/A	N/A	N	DC				
	Janitorial Supplies	N/A	N/A	N	DC				
	Office Furniture	N/A	N/A	N	DC				
	Computer Hardware	N/A	N/A	N	DC				
	Accounting Package	N/A	N/A	N	DC				
	2. Works								
	3. Non-consulting services								
	Rental of Conference Facility	N/A	N/A		DC				
	Advertising & Public Relations	N/A	N/A		Dc				
	Printing	N/A	N/A	N	DC				
	Repairs To furniture, Machinery and Equipment	N/A	N/A		DC				
	Repairs - Computer Hardware	N/A	N/A		Dc				
	Maintenance - Computer Software Licence	N/A	N/A		Dc				
	Support Services - Board Training Seminar	N/A	N/A		DC				

	Staff Training & Welfare	N/A	N/A		DC				
	4. Consulting Services								
	Audit Services	N/A	N/A		DC				Contract awarded in 2011
	Council Retreat - Facilitator and Rapporteur Services	N/A	N/A		DC				
	Policy Papers, Public Consultations etc.	N/A	N/A		DC				