Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget Funding Source	Prequalification	Proc. Method [1]		Estimate	d dates	Status & Comments[2]
					Y/N		Publication	Award	Start	
	1. Goods									
	COPY PAPER	CASE	800		N	RFQ		Q1-Q4	Q1-Q4	
	DIARIES	EA	700		N	RFQ	Q3	Q3	Q3	
	FILE JACKETS	1000	15,000		N	RFQ		Q1, Q3	Q1-Q4	
	STATIONERY	CASE	1000		N	RT		Q1-Q4	Q1-Q4	
	GOODS	WKLY	52		N	RT	Q1-Q4	Q1-Q4	Q1-Q4	
	FURNITURE	EA	300		N	RT		Q1-Q4	Q1-Q4	
	EQUIPMENT	EA	126		N	RT		Q1-Q4	Q1-Q4	
	I.T EQUIPMENT	EA	10		N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	
	2. Works									
	REFURBISHING WORKS	QRTLY	4		N	LCB		Q2	Q3-Q4	
	PAVING WORKS	YR	1		N	LCB	Q3-	Q3	Q4	
	3. Non-consulting services									
	TRAINING	MTHLY	130		N	RT		Q1-Q4	Q1-Q4	
	MAINTENANCE I.T. EQUIPMENT	QRTLY	4		N	LCB	Q2	Q3	Q3	
	I.T SERVICE SUPPORT	YR	1		N	RT	Q2	Q2	Q2	
	SOFFTWARE LICENCE	YR	4		N	RT	Q2-Q4	Q2-Q4	Q2-Q4	
	INSURANCE	YR	1		N	RT	Q1	Р	Q2	
	PEST CONTROL SERVICES	YR	3		N	RT	Q1	Р	Q2	
	ROUTINE REPAIRS	MTHLY	24		N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	MANAGEMENT SERVICES (GOJ TRANSPORTATION)	YR	3		N	DC	Q1	Р	Q2	
	4. Consulting Services									

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification	Proc. Method [1]		Estimated	l dates	Status & Comments[2]
Rei. NO.	Description			Total	Y/N	Proc. Mediod [1]	Publication	Award	Start	
				Total						
Property	Janitorial and Maintenance Services.				N	Limited	4th Qtr of 2012	3rd Qtr 2013	4th Qtr 2013	tenders are being evaluated
Property	Plumbing Services (Pump House)				N	Limited	4th Qtr of 2012	3rd Qtr 2013	3rd Qtr 2013	Procurement Process completed
Property	Pest Control Managment				N	Limited	4th Qtr of 2012	2nd Qtr 2013	2nd Qtr 2013	Procurement Process completed
Property	Stable Maintenance				N	Limited	2nd Qtr 2013		4th Qtr of 2012	Procurement Process to be complet
Property	Main Building (Maintenance Works)				N	Limited	2nd Qtr 2013		4th Qtr of 2012	Procurement Process to be complet
Property	Horse Burial				N	Limited	2nd Qtr 2013	3rd Qtr 2013		Procurement Process to be complete
Racing	sand for racing surface	cub/yrd	1000		N	LMTD	Q2	Q3	Q3	Procurement Process to commence
Racing	Steel for maintenance & repair floats/rakes/Starting Gate	length/sheeting	25		N	LMTD	Q2	Q3	Q3	Procurement Process to commence
Garage	DIESEL FUEL	Litres	21,000		Y	tender	Quarter		Jul-13	Procurement Process in progress
Engineering	Tote Equipment	ea	10		у	Sole	Q2	Q2	Q2	Procurement Process to be complete
Engineering	Audio/Video Equipment	eaxch					Q2	Q2	Q2	Procurement Process to be complete
Engineering	Computer Equipment	ea					Q2	Q2	Q2	Procurement Process to be complete
HR	Staff Uniforms				No		Q1	Q1	Q1	for various categories of workers. Based on the amounts, direct contracting option will be utlized -
HR	Staff Uniforms				No		Q3	Q3	Q3	for various categories of workers. Based on the amounts, direct contracting option will be utlized -
HR	Staff Uniforms				No		Q4	Q4	Q4	for various categories of workers. Based on the amounts, direct contracting option will be utlized -
	2. Works									
Racing	Rental of MotorGrader	hrs	576		N	LMTD	Q1	Q2	Q2	Procurement Process to commence
	3. Non-consulting services									
Racing	Ambulance Service	daily	365		N	LMTD	Q2	Q3	Q3	Procurement Process to commence
Racing	Physician	daily	365		N	LMTD	Q3	Q4	Q4	
Engineering	Data Communication				у	Sole	Q1	Q1	Q1	2.2

Engineering Internet Service			у	Sole	Q1	Q1	Q1	
HR Canteen Concessionaire	12 Months		Yes	RFP	Q2	Q2	Q3	No bids received to ITB in Q4 12/13
4. Consulting Services								

		Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification			Estimate	d dates	Status & Comments[2]
Ref. No.	Description			runung source	Y/N	Proc. Method [1]	Publication	Award	Start	
				Total						
	1. Goods									
	Drugs & Medical Supplies					LT			Q2 & Q4	
	Food & Drink					LT			Q1-Q4	Actual amount needed \$15,000,000.00
	Water Contract					LT			Q1-Q4	
	Uniform (Blazers, Uniform Material, Polo Shirts etc)					LT			Q2-Q4	Actual amount needed \$29,596,800.00, procurment of blazers started last F/Y
	Text & Reference Books					LT			Q28Q4	Actual amount needed \$1,000,000.00
	Newspaper					LT			Q3	
	Stationery & Office Supplies					LT			Q1-Q4	Actual amount needed \$22,000,000.00
	Motor Vehicle Parts					LT			Q1-Q4	Actual amount needed \$12,000,000.00
	Fuel, Oil & Lubricants					LT			Q1-Q4	Actual amount needed \$16,000,000.00
	Electrical Material & Fittings					LT			Q1-Q4	
	Transportation (Haulage)					LT			Q1-Q4	
	Advertising, Promotion & PR					LT			Q1-Q4	
	Insurance					LT			Q2-Q3	Actual amount needed 3,800,000.00
	Postal Charges- Stamp					LT			Q1-Q4	
	Printing Services(Press Box-release books etc)					LT & LCB	Q1-Q4		Q1-Q4	
	Warlike Stores					LT		Q1	Q28Q4	
	Computer Parts, Supplies & Cabling					LT			Q1-Q4	Actual amount needed \$11,900,000.00
	Toilet Articles					LT			Q1-Q4	Actual amount needed 5,200,000.00
	Ironmongery, Crockery, Utensils & General Stores					LT			Q1-Q4	
	Tools (Goggles & Night Vision Goggles)					LT		Q2-Q3	Q2	
	Cooking Fuel(Propane gas)					LT			Q1-Q4	

Sporting Goods					LT			Q1	
Office Furniture					LT			Q1	Procurment started last financial year
Office Furniture					LT			Q2-Q3	Lunch tables, Chairs, Desks, Filing Cabinets, Executive Suite etc two procurement, one started last fianancial year, goods currently being
Small Equipment & Appliance					LT			Q18Q3	Money Counter, Video Conference System this procurement started last F/Y, AC units etc,
Fixtures & Fittings					LT			Q2	Notice Boards, Blinds etc
Technical & Scientific Equipment & Instruments					LCB	Q3		Q3	1 Scanner
Motor Vehicle					LCB	Q1		Q1	Two 30 Seater Buses, two Forklifts procurement process started last financial year, Two Pickup Trucks
Computer Hardware					LT			Q1-Q4	10 computers, 5 Laptops, Endorsers, Printers Etc
Computer Software					LT			Q1-Q4	Vmware,Vspere 5 Etc
Purchase of Other Capital Goods					LT			Q2-Q3	6 Containers to be used as Offices & Document Center & 1 Generator -St. Ann's Bay
					LT				
2. Works									
Tiling-DCC Operation					LT		Q1-Q2	Q1	0
Renovation and Expansion - House at Sewell Avenue					Open		Q1-Q2	Q1	Completed in Q1 Completion expected by Q2, procurement process started last F/Y
Refurbishing windows - King Street					LT		Q1-Q2	Q1	Completion expected by Q2
Reconfiguration/Construction of Vault- Collections & Accounts (Cashier Area)-Retender					LT			Q1-Q2	Procurement process started last F/Y, to be retendered
Renovation -Female and Male Bathrooms- Ground Floor, King St.(Internal Audit)-Retender		2 Bathrooms			LT			Q2-Q3	Procurement process started last F/Y, to be retendered
i.Female Bathroom, 1st Floor ii. Male/Female Bathrooms-Ground Floor, Customs House		3 Bathrooms 1 Pantry			LT			Q2-Q3	
Renovation Works, Newport East (Head Office):- Male Bathroom, Ground Floor,		1 Bathroom						Q2	
Renovation Works- Commissioner's Suite, DCCS Operation's Suite, Executive Services Administration Office		6 Offices			LT			Q1-Q3	Tilling works completed at DCC operations
Platform to accommodate containers		4 Platform			LT			Q2	
Renovation to Sufferance Wharf, Custom House					LT			Q2	
Creation of Fire Exit- King Street					LCB			02-Q3	
Renovation Works Warehouse Branch- Customs House					LT			02-03	
	Office Furniture Office Furniture Office Furniture Office Furniture Small Equipment & Appliance Fixtures & Fittings Technical & Scientific Equipment & Instruments Motor Vehicle Computer Hardware Computer Software Purchase of Other Capital Goods 2. Works Tiling-DCC Operation Renovation and Expansion - House at Sewell Avenue Refurbishing windows - King Street Reconfiguration/Construction of Vault-Collections & Accounts (Cashier Area)-Retender Renovation -Female and Male Bathrooms-Ground Floor, King St.(Internal Audit)-Retender Renovation Works, Newport East (Head Office):- Ifemale Bathroom, 1st Floor Ilinale Fariane Bathrooms-Ground Floor, Customs House Ili. Pantry - Ground Floor Renovation Works, Newport East (Head Office):- Bathroom, Ground Floor, Renovation Works, Newport East (Head Office):- Male Bathroom, Ground Floor Renovation Works, Newport East (Head Office):- Ilinal Expansion Works, Newport East (Head Office):- Bathroom, Ground Floor Renovation Works, Executive Services Administration Office Platform to accommodate containers Renovation to Sufferance Wharf, Custom House Creation of Fire Exit-King Street	Office Furniture Office Furniture Office Furniture Small Equipment & Appliance Fixtures & Fittings Technical & Scientific Equipment & Instruments Motor Vehicle Computer Hardware Computer Software Purchase of Other Capital Goods 2. WOrks Tiling-DCC Operation Renovation and Expansion - House at Sewell Avenue Refurbishing windows - King Street Reconfiguration/Construction of Vault- Collections & Accounts (Cashier Area)-Retender Renovation -Female and Male Bathrooms- Ground Floor, King St_Unternal Audit]-Retender Renovation Works, Newport East (Head Office) Ifemale Bathrooms-Ground Floor, Customs House III. Partiry - Ground Floor Renovation Works, Newport East (Head Office) Male Female Bathrooms-Ground Floor, Customs House Renovation Works, Newport East (Head Office) Male Bathroom, Ground Floor, Customs House Renovation Works, Newport East (Head Office) Male Bathroom, Ground Floor, Customs House Renovation Works, Newport East (Head Office) Male Bathroom, Ground Floor, Customs House Creation of Fire Exit- King Street Renovation to Sufferance Wharf, Custom House Creation of Fire Exit- King Street	Office Furniture Office Furniture Small Equipment & Appliance Fixtures & Fittings Technical & Scientific Equipment & Instruments Motor Vehicle Computer Hardware Computer Hardware Computer Software Purchase of Other Capital Goods 2. Works Täling-DCC Operation Renovation and Expansion - House at Sewell Avenue Refurbishing windows - King Street Reconfiguration/Construction of Vault-Collections & Accounts (Cashier Area)-Retender Renovation Female and Male Bathrooms- Ground Floor, King St.(Internal Audit)-Retender Renovation Works, Newport East (Head Office):- I-Female Bathroom-Ground Floor, Customs House III, Partry - Ground Floor Renovation Works, Newport East (Head Office):- III, Partry - Ground Floor Renovation Works, Newport East (Head Office):- Bathrooms 1 Pantry Renovation Works, Newport East (Head Office):- Bathroom Ground Floor, Customs House III, Partry - Ground Floor Renovation Works, Newport East (Head Office):- Bathroom Ground Floor, Customs House III, Partry - Ground Floor Renovation Works, Newport East (Head Office):- Bathroom Ground Floor, Customs House III Pantry - Ground Floor Renovation Works - Commissioner's Suite, DCCS Operation's Suite, Executive Services Administration Office Creation of Fire Exit- King Street Renovation Works Warehouse Branch- Customs	Office Furniture Office Furniture Office Furniture Small Equipment & Appliance Fishures & Fittings Technical & Scientific Equipment & Instruments Motor Vehicle Computer Hardware Computer Hardware Computer Software Purchase of Other Capital Goods 2. Works Tang-DCC Operation Renovation and Expansion - House at Sewell Avenue Renovation and Expansion - House at Sewell Avenue Renovation and Expansion - House at Sewell Avenue Renovation Application Construction of Vault-Collections & Accounts (Cashier Area)-Retender Renovation Whrts, Newport East (Head Office)- Make Famile Bathrooms-Ground Floor, Literature Software (Literature Software) Renovation Works, Newport East (Head Office)- Make Famile Bathrooms-Ground Floor, Literature Software (Literature Software) Renovation Works, Newport East (Head Office)- Make Bathrooms (Porum Floor) Renovation Works, Newport East (Head Office)- Make Bathrooms (Porum Floor) Renovation Works, Newport East (Head Office)- Make Bathroom (Ground Floor) Renovation Works, Newport East (Head Office)- Make Bathroom (Software Software So	Office Furniture Fishures & Pfittings Technical & Scientific Equipment & Instruments Noter Valcia Occupate Software Computer Nardware Computer Nardware Occupater Software Purchase of Other Capital Goods 2. Works Tilling OCC Operation Resolution and Expansion - House at Sewell Arenue Resolution and Expansion - House at Sewell Arenue Resolution Analytic Software Analytic Servery Resolution - Furniture and Make Bathrooms - Ground Ploor, Nation Software Analytic Servery Termine Bathroom, for Ploor Institute Servery Computer Analytic Servery Servery Computer Software So	Office Fundame Computer & Appliance IT Control Equipment & Appliance IT Technical & Scientific Equipment & Instruments LCS More Valicia Computer Software Computer Software Computer Software Computer Software IT Computer Software Computer Software IT IT Compu	Other Funture Ot	Content Cont	Marcheter Marc

			ı						,
Renovation Works Administration Office- Queen Warehouse, 230 Spanish Town Road					LT			Q2	
Renovation Works Male & Female Bathroom- 2nd Floor, King Street		2Bathrooms			LT			Q2	
Renovation Works Queens 230& NMIA					LT			Q2-Q3	
Engineer's Fee					LT			Q1-Q4	
3. Non-consulting services									
Repairs to Furniture, Machinery & Equipment					LT			Q1-Q4	Actual amount needed 10,000,000.00
Repairs and services to Motor Vehicle					LT			Q1-Q4	
Courier Service					LT			Q1-Q4	
Repair & Maintenance of Computer Hardware					LT			Q2-Q4	Actual amount needed 13,500,000.00
Maintenance of computer software & renewal licence					LT			Q28Q4	
Training Expenses					LT			Q1-Q4	Actual amount needed 21,260,000.00
Janitorial, Pest Control & Waste Disposal Services					LCB			Q1-Q4	Actual amount needed 74,200,000 inclusive of the new contract (Garage disposal,Pharmacutical & Hazardous Materials)
Official Publications					LT			Q2	4
Fleet Management & Tracking System					LT		Q1	Q1-Q4	Procurement process started, contract to be sign off
Laundry Service					LT			Q1-Q4	Actual amount needed 1,500,000.00
Merchant Fees								Q1-Q4	Actual amount needed 342,000,000.00 Actual amount needed 66,897,417.00,
Security Agricultural & Gardening Supplies & Services					LCB LT			Q1-Q4 Q1-Q4	Contract at MOF, Procurement process started Q1 of 2013
Locksmith					LT			Q1-Q4	
Fire Protection Supplies & Services Other Purchases of Other Goods & Service					LT LT			Q3 Q1-Q4	
(Accommodation) Canteen Concessionaire Contract Renewal		1 contract			LCB	Q2-Q4			Including in the amount for Fuel, etc
4. Consulting Services									
Local Consultancy Service					LT			Q2-Q3	Actual amount needed 3,500,000
Legal Services	1	1		1	LT			Q1-Q4	

Entity: Fiscal Services Limited Procurement Plan for Year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]		Estimated dates		Status & Comments[2]
				Y/N		Publication	Award	Start	
	1. Goods								
1	Generator for Queens Warehouse 350 KVA	lot	1.00	N/A	LCB	Previous Yr	Q1	Q2	Contract Awarded
2	UPS for NMIA	lot	1.00	N/A	LT	Previous Yr	Q1	Q2	Contract Awarded
3	CRAC Unit for Computer Suite	lot	1.00	N/A	LCB	Previous Yr	Q1	Q2	Contract Awarded
4	Server / Blade Server / Storage Server / Enclosure	each	18.00	N/A	LT	Q1-4	Q1-4	Q1-4	Servers bought throughout yr
5	Blade Server Memory Kit Expansion	each	10.00	N/A	LT	Q1	Q3	Q3	Processing
6	HP Blade Servers and enclosures	lot	1.00	N/A	LCB	Previous Yr	Q1	Q2	Contract Awarded
7	Tuning for SAN infrastructure	lot	1.00	N/A	DC		Q2	Q1	
8	HP Maintenance Contract	lot	1.00	N/A	DC		Q1	Q2	Year 2 of a Contract
9	Fire Suppression	lot	1.00	N/A	LT	Q1	Q1	Q1	
10	UPS for Stamp Office	lot	1.00	N/A	LT	Previous Yr	Q1	Q2	Contract Awarded
11	UPS (Morant Bay & Brown's Town)	lot	1.00	N/A	LT	Previous Yr	Q2	Q2	Processing - Evaluation done
12	Tape Drives	each	5.00	N/A	LT	Q1	Q1	Q1	
13	Hard Drives for BL460c and Power Supply for HP c7000	lot	2.00	N/A	LT	Previous Yr	Q1	Q1	Contract Awarded
14	UPS Maintenance Support (Batteries for TAJ)	lot	3.00	N/A	LT	Q1	Q1	Q1	
15	Role-based Access Control	lot	1.00	N/A	LCB	Q2	Q3	Q3	
16	Enterprise Virtualisation Solution	lot	1.00	N/A	LCB	Q2	Q3	Q3	
17	Red Hat Linux Support	lot	1.00	N/A	DC	-	Q3	Q3	
18	Firewall Logging Server	lot	1.00	N/A	LT	Previous Yr	Q1	Q1	Contract Awarded
19	Symantec Antivirus Support Renewal	lot	1.00	N/A	LT	Q3	Q3	Q3	
20	Symantec AntiVirus Licenses	lot	700.00	N/A	LT	Q3	Q3	Q3	
21	Checkpoint Infrasctructure Upgrade	lot	5.00	N/A	LT	Q3	Q3	Q3	Processing
22	Checkpoint Firewall Gateway & Edge Device Subscription	lot	1.00	N/A	LT	Q3	Q3	Q3	Processing
23	Tuning of Data Centre Core for 10GB Upgrade	lot	1.00	N/A	LT	Q2	Q2	Q2	
24	F5 Big IP LTM EOL Replacement & Maintenance	lot	2.00	N/A	DC	-	Q4	Q4	Processing
25	Enterasys Dragon IDS/IPS Support	lot	1.00	N/A	LT	Q4	Q4	Q4	Processing
26	PKI DCL ID Renewal - Symantec	lot	35.00	N/A	DC	-	Q2	Q2	Processing
27	IPAM Renewal	lot	1.00	N/A	DC	-	Q2	Q2	Processing
28	McAfee Vulnerability Subscription (Licenses + 1 Server)	lot	1000.00	N/A	LT	Q3	Q3	Q3	Processing
29	7609 and 4506	lot	6.00	N/A	LT	Q3	Q3	Q3	
30	WAN Management System & Service Desk Support Renewal	lot	1.00	N/A	DC	-	Q3	Q3	

	1	1				I			
31	Installation of High Speed WAN links	each	6.00	N/A	LT	Q3	Q3	Q3	
32	PBX Upgrade- TAJ	lot	3.00	N/A	LCB	Q4			
33	LAN Switches	lot	8.00	N/A	LT	Q1	Q1	Q1	Processing - PO Issued
34	LAN Switches Spares	lot	8.00	N/A	LT	Q4	Q4	Q4	
35	FODC LAB Environment	lot	1.00	N/A	LT	Q3	Q3	Q3	
36	MS Exchange Enterprise CALs	lot	140.00	N/A	DC		Q3	Q3	
37	MS SQL Server and User License	lot	7.00	N/A	DC		Q2	Q2	
38	Microsoft Software Renewals (Project, Visio, Office Pro)	lot	1.00	N/A	DC		Q2	Q2	
39	LCD Monitors	lot	35.00	N/A	LT	Q3	Q3	Q3	Processing
40	Desktop PCs	lot	10.00	N/A	LT	Q3	Q3	Q3	
41	Printers	lot	4.00	N/A	LT	Q3	Q3	Q3	
42	Laptop	lot	20.00	N/A	LT	Q2	Q3	Q3	Processing
43	Scanner	lot	2.00	N/A	LT	Q2	Q3	Q3	
44	UPS Infrastructure	lot	1.00	N/A	LT	Q3	Q3	Q3	
45	PBX Network Upgrade - FSL	lot	1.00	N/A	LT	Q4	Q4	Q4	
46	Cooling Unit for UPS Room	lot	2.00	N/A	LT	Q3	Q4	Q4	
47	Meat Chiller	lot	1.00	N/A	LT	Q3	Q4	Q4	
48	Corporate Wellness Room & Equipment	lot	1.00	N/A	LT	Q3	Q4	Q4	
49	Dat72/150 Media Catridges and Cleaning Cartdriges	each	120.00	N/A	LT	Q1-4	Q1-4	Q1-4	Bought As Needed
50	LTO Tape Catridges and Cleaning Cartdriges	each	100.00	N/A	LT	Q1-4	Q1-4	Q1-4	Bought As Needed
51	Computer Supplies (Disc Media, Toners, Ink, Ribbons)	each	40.00	N/A	LT	Q1-4	Q1-4		Bought As Needed
52	BizPay Support	lot	1.00	N/A	DC	Q1-4	Q1-4	Q1-4	Paid Monthly
53	IBM SSSO Site License	lot	1.00	N/A	DC		Q2	Q2	Processing
54	ACL - Support Renewal	lot	1.00	N/A	DC		Q2	Q2	
55	Fuel for standby generator	each	10.00	N/A	DC		Q1-4		Bought As Needed
56	Stationary Supplies	each	1.00	N/A	LT	Q1-4	Q1-4		Bought As Needed
57	Cleaning and Sanitation Supplies	each	1.00	N/A	LT	Q1-4	Q1-4		Bought As Needed
58	Fluorescent bulbs and related items	each	1.00	N/A	LT	Q1-4	Q1-4		Bought As Needed
59	Other Electrical/Cabling Materials and Fittings	each	1.00	N/A	LT	Q1-4	Q1-4		Bought As Needed
	2. Works								
60	Installation of Hurricane Proof Windows	lot	1.00	N/A	LT	Q1	Q3	Q3	Processing - Evaluating
61	Integrated Video & Access Ctrl System (IVACS) expans	idlot	1.00		LT	Q3	Q3	Q3	
				 N/A					
	3. Non-consulting services								
62	Penetration Testing	lot	1.00	N/A	DC		Q3	Q3	
63	Security Services Contract	lot	1.00	N/A	LCB	Q3	Q4	Q4	
	4. Consulting Services								

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Pre- qualification	Proc. Method [1]		Estimated	d dates	Status & Comments[2]
Ref. No.	Description			Total	Y/N		Publication/ Request	Award	Start	
	1. Goods									
	Public Education & Awareness Programme - Promotional Items	Each	1,000.00		N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Public Education & Awareness Programme - Brochures/Posters	Each	10,000.00		N	LT	Q3	Q3	Q4	
	Office Supplies	Lot	4		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	ICT Supplies and Accessories	Lot	4		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Purchase of Books (Educational Material) for the Library	Lot	4		N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Office Equipment	Lot	4		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Office Furniture and Fixtures	Lot	4		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Purchase of Servers and Laptops	Lot	4		N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	2. Works									
	Building Repairs (Remedial)	Lot	2		N	LT	Q2	Q2	Q3-Q4	
	3. Non-consulting services									
	Group Life Insurance	Person	26		N	DC	Q1	Q1	Q1	PR
	Group Health Insurance	Person	26+		N	DC	Q1	Q1	Q1	PR

Staff Training (Local and Overseas)	Person	26	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
Public Education & Awareness Programme (Media and Advertising)	Spot/ Placement	400	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
General Advertising	Spot/ Placement	10	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
Public Education & Awareness Programme (School Programme)	Each	1	N	LT	Q3	Q3	Q4	
Public Education & Awareness Programme (Policyholders' Training)	Quarter	4	N	DC	Q1-Q4	Q3-Q4	Q3-Q4	
15th Anniversary Activities/Financial Market Fair	Each	1	N	LT	Q1-Q2	Q1-Q2	Q1-Q2	PR
Public Education & Awareness Programme (National Financial Literacy)	Each	1	N	LT	Q3	Q3	Q4	
Outreach Activities/Expos/Trade Shows	Quarter	4	N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Public Education & Awareness Programme Policyholder's Training (Admission of Credit Unions)	Quarter	4	N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
Rental of Car Park	Space/Lot	10	N	LT			Q1	A
Printing of Stationery Supplies	Lot	4	N	LT	Q1-Q4	Q1-Q4	Q1- Q4	
External Data Centre Hosting (3 year period)	Each	1	N	GG	Q2	Q2	Q2	
Repairs for Machinery and Equipment	Lot	4	N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
Air Transportation	Trip	3	N	LT	Q1-Q3	Q1-Q3	Q1-Q3	
Overseas Accommodation	Room	6	N	DC	Q1-Q3	Q1-Q3	Q1-Q3	
Local Transportation	Trip	5	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
Designing and Printing of the FY2012/2013 Annual Report	Each	300	N	LT	Q1	Q1	Q2	PR
Annual Servicing and Maintenance of Machinery and Equipment	Year	1	N	DC	Q1-Q4	Q1-Q4	Q1-Q4	PR
4. Consulting Services								
Contingency Planning and Simulation Exercise	Hours	160	N	LT	Q2	Q2	Q3	
Business Analyst	Hours	460	N	LT	Q2	Q2	Q3	
Contracted Internal Auditing Services	Year	5	N	LCB	Q3	Q4	Q4	FY2014/201 to FY2018/2019

Development of a Payout Management Information								
System	Each	1	Y	LT	Q1	Q3	Q4	PR
External Legal Service	Hours	130	N	LT	Q1-Q4	Q1-Q4	Q1-Q4	

Entity: Jamaica Racing Commission Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification	Proc. Method [1]		Estimate	ed dates	Status & Comments[2]
					Y/N		Publication	Award	Start	
				Total						
				1000						
	1. Goods									
	Laminator	n/a	1		n	D/C	Q2			
	Stewards DVD player/recorder	n/a	1		n	D/C	Q2			
	Endoscope	n/a	1		n	L/T	Q1			
	Stewards Drug Testing Kit.	n/a	1		n	D/C	Q1			
	Desktop Computers	n/a	8		n	L/T	Q3			
	IT Server	n/a	1		n	L/T	Q2			
	Lasix	mg	1		n	L/T	Q1			
	Furnitures	n/a	n/a		n	L/T	Q2			
	System Softwares	n/a	n/a		n	L/T	Q2			
	Stationery	n/a	n/a		n	L/T	Q2			
	18000 Air Condition Unit		1		n	D/C	QI	One stop Appliance s		Completed
	2. Works									Completed
	Building repairs	n/a	na/		n	L/T	Q2			
	AC Maintenance	n/a	n/a		n	D/C	Q1			
	Motor Vehicle Maintenance	n/a	4		n	D/C	Q1			
	3. Non-consulting services									
	Computer Servicing	n/a	n/a		n	L/T	Q2			
	Janitoriaal Services	n/a	n/a		n	L/T	Q1			
	Pest Control	n/a	n/a		n	D/C	Q1			
	Software maintenance	n/a	n/a		n	L/T	Q3			
	Audit Fees	n/a	1		n	L/T	Q1			
	Security Services	n/a	n/a		n	L/T	Q3			
	Peril Insurance	n/a	1		n	L/T	Q1			
	Racing Industry Insurance	n/a	1		n	L/T	Q1			
	4. Consulting Services									
	Energy Audit	n/a	1	-	n	D/C	Q2			

Entity: The Statistical Institute of Jamaica Procurement Plan for year 2013-2014

Ref. No. Description		Unit of Measure Quantity		Prequalification	Proc. Method [1]		Status & Comments		
				Y/N		Publication	Award	Start	
	1. Goods								
950400			3	NI NI	PEG	0: 4			
	Drugs & Medical Supplies (First Aid Supplies) Food & Drink			N N	RFQ	Qtr 1			
	Food & Drink Text & Reference Books	each each	12		RFQ	Qtr 1 - Qtr 4			
	Photocopy and Printing paper		2	N	RFQ RFQ	Qtr 1 - Qtr 4			
		reams	4	N		Qtr 3 - Qtr 4			
	Printer cartridges and toners	each	4	N	RFQ	Qtr 3 - Qtr 4			
250700	Imaging Film	each		N	RFQ	Qtr 3 - Qtr 4			
		each	4	N	RFQ	Qtr 3 - Qtr 4			
250700		each	3	N	RFQ	Qtr 3 - Qtr 4			
	File Jackets	each	2	N	RFQ	Qtr 3 - Qtr 4			
	Markers and highlighters	each	3	N	RFQ	Qtr 3 - Qtr 4			
	Glue Sticks	each	2	N	RFQ	Qtr 3 - Qtr 4			
		each	3	N	RFQ	Qtr 3 - Qtr 4			
	Paper Clips	each	2	N	RFQ	Qtr 3 - Qtr 4			
	Treasury Tags	each	4	N	RFQ	Qtr 3 - Qtr 4			
	Envelopes	each	1	N	RFQ	Qtr 3 - Qtr 4			
253700	Cleaning & Sanitation		1	N	RFQ	Qtr 3 - Qtr 4			
	Other goods and services			N	RFQ	Qtr 3 - Qtr 4			
	Furniture	each	2	N	RFQ	Qtr 3 - Qtr 4			
	Small Equipment & Appliances	each	3	N	RFQ	Qtr 3 - Qtr 4			
	Fixtures & Fittings	each	2	N	RFQ	Qtr 3 - Qtr 4			
	Computer Hardware	each	2	N	RFQ	Qtr 3 - Qtr 4			
319900	Computer Software		3	N	SS	Qtr 3 - Qtr 4			
	2. Works								
	NONE								
	3. Non-consulting services								
250300	Bedding & Clothing		12	N	SS	Otr 1 - Otr 4			
251503	Promotion, Advertising & Public Relations		12	N	RFQ	Otr 3 - Otr 4			
	Printing & Photocopying Services		1	N	RFQ	Otr 3 - Otr 4			
252100	Repairs & Maint Furniture		1	N	RFO	Otr 3 - Otr 4			
	Repairs & Maint Equipment		1	N	RFQ	Otr 3 - Otr 4			
	Repairs & Maint Machine		1	N	RFQ	Otr 3 - Otr 4			
	Repair & Maint Buildings & Other Equip		4	N	RFQ	Otr 3 - Otr 4		1	
	Repairs & Maint Motor Vehicles		1	N	RFQ	Otr 3 - Otr 4			
	Courier Services		1	N	RFO	Otr 1 - Otr 4			
	Repair & Maint Computer Hardware		1	N	RFQ	Otr 3 - Otr 4		+	
252700	Computer, Parts, Supplies & cabling		3	N	RFP	Otr 3 - Otr 4			
	Training Expenses		4	N	RFQ	Otr 1 - Otr 4		1	
	Conferences		1	N	RFQ	Otr 3 - Otr 4		+	
	Security		1	N	RFP	Otr 1			PR
	Audit Fees		1	N N	RFQ	Otr 4		+	1 K
	Subs. Magazines, Newspapers		1	N N	SS	Otr 4		+	
J0U1-2	ours. magazines, newspapers		1	IN.	35	Qtr 4			
	4. Consulting Services					+		+	

Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar		Unit of Measure	Quantity	Prequalification Y/N			Estima	ted dates		
Drugs Medical Advil Cc Omnige Panado Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar										
Drugs Medical Advil Cc Omnige Panado Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar					Proc. Method [1]			I	I	
Drugs Medical Advil Cc Omnige Panado Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar						Publication		Award	Start	
Medical Advil Cc Omnige Panado Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar										
Advil Cc Omnige Panado Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar				N N	shopping					
Omnige Panado Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar		box	180	N N	shopping shopping		ı			
Panado Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar	el/Rengay	bottles	18	N	shopping					
Glycerir Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar	ol Extra Strenth	box	180	N	shopping					
Cotton Benjam Thera-F Disposa Adrews Alcolhol Sanitary Food ar	ine with icthammol	bottles	9	N	shopping					
Thera-F Disposa Adrews Alcolhol Sanitary Food ar		bags	180	N	shopping					
Disposa Adrews Alcolhol Sanitary Food ar	n Antacid	bottles	180	N	shopping					
Adrews Alcolhol Sanitary Food ar		packs	540	N	shopping					
Alcolhol Sanitary Food ar	able Gloves	box	30	N	shopping					
Sanitary Food ar		box	90	N	shopping					
Food an		bottles	100	N	shopping					
1 000 01	nd Drink	packs	100	N	shopping					
Cofffee	9	case	648	N	shopping					
	nsed milk	case	432	N	shopping					
Sugar		Kilo	180	N	shopping					
Creame	er	bottles	540	N	shopping					
Fooil-Al	luminium	rolls	432	N	shopping					
	tin- Fruit Punch	case	2160	N	shopping					
Milo	naise (med)	packs bottles	108 18	N N	shopping shopping				-	
Napkins		potties packs	18 2448	N N	shopping shopping				1	
Syrup		QRT	216	N N	shopping				 	
Tang (a	assorted)	packs	430	N	shopping					
	able cake plates	packs	1125	N	shopping					
Dispose	able -Large Plates	packs	2280	N	shopping					
	able (hot cups)	packs	1080	N	shopping					
Onion P		28.5g	9	N	shopping					
Cling W Tea min		rolls	216 1080	N N	shopping					
Black P		packs gram	10	N N	shopping shopping					
Plastic F	Forks	packs	720	N	shopping					
Plastic S		packs	720	N	shopping					
Cream (Crackers	packs	270	N	shopping					
Bedding				N	shopping					
Clothing	ig .			N	shopping					
	nd Reference Books			N N	shopping					
	riptions to Magazine, Etc			IN .	shopping shopping					
Newspa				N	shopping					
Magazir	ines, periodicals			N	shopping					
	nery & Supplies			N	shopping					
Paper				N	shopping					
Paper -	- Letter Size - 8.5" x 11	reams	38000	N	shopping					
	- Legal Size - 8.5 x 14 Paper - Letter Size - 8.5 x 11	reams reams	28000 18000	N	shopping					
Xerox F	Paper - Legal Size 8.5 x 14	reams	18000	N	shopping					
File Jac	ckets	100110	10000	N	shopping					
File Jac	ckets - various types		45000	N	shopping					
Diary		each	2115	N	shopping					
Note Bo				N	shopping					
Pens, P	Pencils other writing tools			N	shopping		ļ		-	
Pens: Black In			32400	N N	shopping					
Black In		each each	32400 32400	N N	shopping shopping		 		-	
Red Ink	k	each each	32400 10350	N N	shopping shopping				-	
Purple I		each	1800	N	shopping					
Pencils		each	31500	N	shopping					
Highligh	hters	each	10350	N	shopping					
Markers	rs:			N	shopping					
Red		each	4950	N	shopping					
Blue		each	11700	N N	shopping					
Green Mean S	Streak Permanent Markers	each each	11700 11160	N N	shopping		 		-	
Felt Tip		each	20160	N N	shopping shopping				-	
White P	Board Markers	each	11000	1 "			1			
	e Markers (Fine Point)	each	10080	N	shopping					
Jumbo	Markers:			N	shopping					
Black In	nk	each	11700	N	shopping					
Green		each	11700	N	shopping					
Blue		each	11700	N N	shopping				-	
Envelop 9 x 6	pes		45000	N N	shopping shopping				-	
4 x 9			198000	N N	shopping				 	
4 1/8 x 9	9 1/2		450000	N	shopping		1			
12 x 15			135000	N	shopping					

5 x 10		117000	N	shopping				
4 x 6		135000	N	shopping				
Other stationary & supplies		100000	N N	shopping	 	+	1	
Other stationary & supplies			IN .					
Standard Staples	packs	9720	N	shopping				
1/2" Staples	packs	27000	N	shopping				
5/8" Staples	packs	22500	N	shopping				
1/4" Staples	packs	24300	N	shopping				
1/4 Staples		24300		snopping				
3/8" Staples	packs	22500	N	shopping				
15/18" Staples	packs	27000	N	shopping				
Heavy Duty Staples	packs	9000	N	shopping				
Heavy Duty Staple Remover	packs	9000	N	shopping				
neavy buty Staple Relitover	packs	4500	IN .	Shopping				
Staple Remover	each	4500	N	shopping				
Paper Punch (eyelet)	each	5400	N	shopping				
3 Hole Paper Punch	each	3600	N	shopping				
Bull Dog Clips #2	each	6200	N	shopping				
Buil Duy Cilps #2	eaui	117000	N N	Shopping				
Treasury Tags	box	117000	N	shopping				
Rubber Bands	bags	37800	N	shopping				
Glue Stick	each	11160	N	shopping				
Dry Eraser Markers	each	21600	N	shopping				
Eraser	each	14400	N	chopping				
Eraser		14400		shopping				
Eraser Stik (typewriter)	each	8568	N	shopping				
Masking Tape:			N	shopping				
1 1/2"	each	13500	N	shopping				
4				chopping				
_!	each	13500	N	shopping	1	1		1
2"	each	13500	N	shopping	<u> </u>	1	<u> </u>	<u> </u>
Cellophane Tape:			N	shopping		1		
3/4"	each	13500	N	shopping				
or or				on-opping -	 	+	-	
	each	13500	N	shopping	1	1		1
1"	each	13500	N	shopping	<u> </u>	1	<u> </u>	<u> </u>
Packaging Tape (Tan)	each	9000	N	shopping				
	each	216	N	chooning		1		l
Stamp Pad				shopping	l	+	-	
Stamp Pad Ink	each	108	N	shopping	<u> </u>			
Damp Pads		216	N	shopping		1		
Spirals Binders:		-	N	shopping		1		
		40000		anopping	1	+	-	<u> </u>
3/8"	each	18000	N	shopping		1		
2"	each	18000	N	shopping	1	1	1 -	
1/2"	each	2250						
1"	each	22250		1	1 1	1	 	
		22250						
5/8"	each	18000	N	shopping				
Binding Covers (Trancparent)	packs	50						
Binding Covers (backing)	packs	50						
Diriding Covers (backing)	packs							
Binder Clips	each	2700	N	shopping				
Liquid Paper	each	900	N	shopping				
Paper Clips:			N	shopping				
Jumbo	packs	2700	N	shopping				
Julibo		2700	IN	Shopping				
Small	packs	2250	N	shopping				
Post-it Pads:			N	shopping				
3 x 5	each	18000	N	shopping				
			N	chopping				
3 x 3	each	18000		shopping				
1.5 x 2"	each	9000	N	shopping				
Post-it fax Pads	packs	100						
		1350	N					
	nacks							
Push Pins	packs			shopping				
Push Pins Thumb Tacks	packs	1800	N	shopping				
Push Pins Thumb Tacks Scissors	packs each	1800 324	N N	shopping shopping				
Push Pins Thumb Tacks Scissors Desk Pads	packs	1800 324 216	N N N	shopping				
Push Pins Thumb Tacks Scissors Desk Pads	packs each each	1800 324 216	N N N	shopping shopping shopping				
Push Pins Thumb Tacks Scissors Desk Pads Letter Opener	packs each each each	1800 324 216 216	N N N N	shopping shopping shopping shopping				
Push Pins Thumb Tacks Scisors Dask Pads Letter Opener 4 Quire	packs each each each each	1800 324 216 216 13500	N N N N	shopping shopping shopping shopping shopping				
Push Pins Thumb Tacks Scissors Desk Pads Letter Opener 4 Quire 3 Quire	packs each each each each each each	1800 324 216 216 13500 13500	N N N N	shopping shopping shopping shopping				
Push Pins Thumb Tacks Scissors Desk Pads Letter Opener 4 Quire 3 Quire	packs each each each each each each	1800 324 216 216 13500 13500	N N N N	shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Pads Letter Opener 4 Quire 3 Quirie 2 Quire	packs each each each each each each each	1800 324 216 216 13500 13600 108	N N N N N	shopping shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Pads Letter Opner 4 Outre 3 Guire 2 Quire DVD	packs each each each each each each each	1800 324 216 216 13500 13500 108	N N N N N	shopping shopping shopping shopping shopping shopping shopping shopping				
Push Pirs Thum Tacks Scissors Desk Pads Letter Opener 4 Ourie 2 Quire DVD CD-R 80minsi 700 MB	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108	N N N N N N	shopping shopping shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Pads Letter Opiner 4 Outre 3 Outre 2 Outre OVD COR 80minsi 700 MB Mouse Pads	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Pads Letter Opiner 4 Outre 3 Outre 2 Outre OVD COR 80minsi 700 MB Mouse Pads	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108	N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Pad's Letter Opener 4 Quire 2 Quire DVD CDR 80mins/ 700 MB Mouse Pad's Batteries: 9V	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Paris Letter Opener 4 Quite 3 Quire OVD CD-R 80mins! 700 MB Mouse Pads Batteries: 9V Betteries: Size C	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 144 102 270	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Parts Letter Opner 4 Quire 3 Quire CUP CD-R 80mins/ 700 MB Mouse Parts Betteries: SV Batteries: SV Batteries: SVC Batteries: SVC Batteries: SVC Batteries: SVC Batteries: SVC Batteries: SVC	packs each each each each each each each each	1800 324 216 216 216 13500 108 108 108 108 270 102 270 1080	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Paris Letter Opener 4 Outre 3 Outre DVD CDR 80minsl 700 MB Mouse Pads Batteries: 9V Batteries: Size C Batteries: Size D Batteries: Size D	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 144 102 270 1080	N N N N N N N N N N	shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Padis Letter Opner 4 Outre 3 Outre 0 Unite DVD CDR 80minst / 700 MB Mouse Pads Batteries: 9V Batteries: See C Batteries: See D Batteries: See D Batteries: AA Batteries: AAA	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 108 100 100 100 100 1	N N N N N N N N N N N N N N N N N N N	shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Padis Letter Opner 4 Outre 3 Outre 0 Unite DVD CDR 80minst / 700 MB Mouse Pads Batteries: 9V Batteries: See C Batteries: See D Batteries: See D Batteries: AA Batteries: AAA	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 108 100 100 100 100 1	N N N N N N N N N N N N N N N N N N N	shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Paris Letter Opener 4 Quire 3 Quire 10VD CDR 80mins/ 700 MB Mouse Pads Batteries: Size C Batteries: Size C Batteries: Size D Batteries: AA Batteries: AAA	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 102 270 1080 1080	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Pads Letter Opner 4 Outre 3 Outre 7 Outre OVD CDR 80mins/700 MB Muss Pads Batteries: 9V Batteries: Size C Batteries: Size C Batteries: Size D Batteries: AA Batteries: AAA Batteries: AAA	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 108 1080 1080 1080 1	N N N N N N N N N N N N N N N N N N N	shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Pad's Letter Opener 4 Quire 3 Quire 2 Quire DVD CD-R 80mins/ 700 MB Musus Pad's Batteries: 9V Batteries: Sze C Batteries: Sze C Batteries: AA Batteries: Sary AAA TDK 0590 Flash Dine - 4 GB	packs each each each each each each each each	1800 324 216 216 13800 13800 108 108 108 108 114 102 270 1080 1080 1080	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Pad's Letter Opener 4 Quire 3 Quire 2 Quire DVD CD-R 80mins/ 700 MB Musus Pad's Batteries: 9V Batteries: Sze C Batteries: Sze C Batteries: AA Batteries: Sary AAA TDK 0590 Flash Dine - 4 GB	packs each each each each each each each each	1800 324 216 216 13800 13800 108 108 108 108 114 102 270 1080 1080 1080	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Pads Letter Opener 4 Ourie 3 Ourie 2 Ourie DVD COR-80mins/700 MB Muse Pads Batteries: Size C Batteries: Size C Batteries: Size D Batteries: Size D Batteries: AA Batteries: AA Batteries: AA Batteries: AB B	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 104 144 102 270 1080 1080 1080 1080	N N N N N N N N N N N N N N N N N N N	shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping shopping				
Push Pirs Thumb Tacks Scissors Desk Parts Letter Opener 4 Quire 3 Quire CD-R 80mins/ 700 MB Mouse Parts Batteries: 9V Batteries: 9V Batteries: Size C Batteries: Size C Batteries: Size D Batteries: AA Batteries: Sanyo AAA TIDK D80 Flash Dirve - 4 GB	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 1144 102 270 1080 1080 1080 1080 1080 108 108 108 1	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Cleak Pads Letter Opener 4 Outrie 3 Outre 2 Outrie OVD CD-R 80mins! 700 MB Mouse Pads Batteries: Size C Batteries: Size D Batteries: Size D Batteries: AA Batteries: AA Batteries: AAA Batteries: AAAA Batteries: AAAA Batteries: AAAA Batteries: AAA	packs each each each each each each each each	1800 324 216 216 216 13500 13500 108 108 108 108 108 108 1080 1080 10	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Patis Letter Opner 4 Quire 3 Quire 2 Quire DVD CCR 80minst 700 M8 Mouse Patis Satteries: Sv Batteries: AA Batteries: AA Batteries: AAA Batter	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 104 102 270 1080 1080 1080 1080 1080 1080 1080 10	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Cleak Pads Letter Opener 4 Outrie 3 Outre 2 Outrie OVD CD-R 80mins! 700 MB Mouse Pads Batteries: Size C Batteries: Size D Batteries: Size D Batteries: AA Batteries: AA Batteries: AAA Batteries: AAAA Batteries: AAAA Batteries: AAAA Batteries: AAA	packs each each each each each each each each	1800 324 216 216 216 13500 13500 108 108 108 108 108 108 108 108 108 1	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Pads Letter Opener 4 Quirie 3 Quire DVD CD-R 80mins/ 700 MB Mouse Pads Betteries: 9V Betteries: 9V Betteries: Sze C Batteries: Sze D Batteries: Sze D Batteries: AA Batteries: AAA Batteries: BAB Batteries: AAA Batteries: AAA Batteries: BAB B	packs each each each each each each each each	1800 324 216 216 216 13500 13500 108 108 108 108 108 108 108 108 108 1	N N N N N N N N N N N N N N N N N N N	shopping				
Push Pirs Thumb Tacks Scissors Desk Padis Letter Opner 4 Outre 3 Outre 0 Outre 1 Outre 2 Outre 0 DVD CDR 80minst 700 MB Mouse Pads Batteries: 9V Batteries: See C Batteries: See C Batteries: See D Batteries: See D Batteries: AA Batteries: AB Batteries: A	packs each each each each each each each each	1800 324 216 216 13500 13500 108 108 108 108 104 102 270 1080 1080 1080 1080 108 108 108 108 10	N N N N N N N N N N N N N N N N N N N	shopping				
Push Piris Thumb Tacks Scissors Desk Parts Letter Opener 4 Quitie 3 Quirie 2 Quirie DVD CD-R 80mins! 700 MB Mouse Pads Batteries: Size C Batteries: Size C Batteries: Size D Batteries: Size D Batteries: AA Batteries: AAA Batteries: ABA Batteries:	packs each each each each each each each each	1800 324 216 216 218 13500 13500 108 108 108 108 108 108 108 108 108 1	N N N N N N N N N N N N N N N N N N N	shopping				
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Expanding Folder Staple Machine								
	each	108		shopping				
	each	1,116		shopping		+	 	1
Staple Macilile				Shopping				
Cartridge Paper	each	900		shopping		+	1	1
Certificate Paper	each	2,250		shopping				
Document Wallets	each	900		shopping				
Office glue	bottles	2880	N	shopping				
Ollice glue	DOUGO	2000		allopping				
Advertising, Promotion & PR				shopping				
Printing & Photocopying Services			N	Shopping				
Forms:			N	Shopping				
Payment Voucher P1 (B)		10800	N N	Channing				
			N	Shopping				
1 Part Advice 9 1/2 x 11		216		Shopping				
2 Part Advice 14 7/8 x 11		216	N	Shopping				
Notice of Registration 8 1/2 x 5 1/2		216	N	Shopping				
Notice of Estimated Assessment		216	N	Shopping				
Petty Cash Voucer P3		5400	N	Shopping				
Payment Voucher P2	+	10800	N	Shopping			_	
Payment voucher P2		10000	N	Snopping				
IT06		10800	N	Shopping				
IT07		10800	N	Shopping				
Motor Vehicle Advice	+	135	N	Channing			_	
				Shopping				
ET01		72000	N	Shopping				
IT01		108000	N	Shopping				
ITO2	+	54000	N				 	
				Shopping				
IT03		18000	N	Shopping	<u> </u>	<u> 1</u>	Ш_	<u>1</u>
IT05		45000	N	Shopping				1
CASH Receipt Book		54	N	Charrier	 	1		1
		04		Shopping				
Cash Sheet Books		63	N	Shopping	<u> </u>	<u> 1</u>	Ш_	<u>1</u>
Application for Motor Vehicle Transaction MVO1	1	168750	N	Shopping		1	1	
Application for Private Drivers Licence		79650	N N	Shopping		1	1	1
	+	19000		onupping	ļ	+	-	
Application for General Direiver's licence		41625	N	Shopping	<u> </u>	<u> 1</u>		<u>1</u>
SO1	1	54000	N	Shopping				
TRN Supplimental Information Individual		42300	N	Charrier	 	1		1
				Shopping	ļ	+	1	1
Application for Ren. Drivers Lice F7		100,000	N	Shopping		1	1	1
Application- Trade Licence		56250	N	Shopping				
Application - International Permit	+	22500	N	Shopping		+	+	
					ļ	+	1	1
Application for Provisional Drivers Licence IR65		112500	N	Shopping		1	1	1
Application for GCT		18000	N	Shopping				
Clearance Letter	+	25875	N N	Chai		+	+	
Clearance Letter		258/5		Shopping				
Certificate of Pay P24		112500	N	Shopping				
Certificate of Leaving P45		5625	N	Shopping				
			N N	On- On-		+	+	
Notice of Failure For GCT	box	45		Shopping				
GCT Demand Notices	box	180	N	Shopping				
Application Tax Compliance Certificates		27000	N	Shopping				
Point of Sale Form	+	67500	N				_	
				Shopping				
Contractor Levy Pads	pads	270	N	Shopping				
GCT Return (4B)		9000	N	Shopping				
	+	ECOEO		Channing			_	
Property Tax Information		56250	N	Shopping				
Property Tax SummonsReturn Receipt (Fact of Filing)		56250	N	Shopping				
rioperty rax outilitorisheturii heceipt (ract or riiing)		30230	IN .	Shopping				
Cash Sheet Advice #45		4500	N	Shopping				
International Driver Licence Application		22500	N	Shopping				
Judgement Orders IR52		22500	N	Shopping				
TRN Additional Info. Individuals		11250	N	Shopping				
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TRN Additional Info. Organization				Shopping				
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TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian No	pads box each each each each each each each eac	112500 450 2225 180 18 18 9 4500000 90 90 90 144,000 2,100 99,000 66 144,000	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traigns Schedule 1 Notice of Lian No	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 9 4500000 90 90 90 90 90 2,100 2,100 66 144,000 63	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Notice Whiche Advice Pads (79001) Payment Reminders Other Appendix A General Receipt Book Traval Register CAS 09 Receipts Revenue Deposit Received Book Baiff Receipt Books TRN Blash Cards TRN Data Sheets TRN Dat	pads box each each each each each each each eac	112500 450 2225 180 18 18 9 4500000 90 90 90 144,000 2,100 99,000 66 144,000	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Notice Whiche Advice Pads (79001) Payment Reminders Other Appendix A General Receipt Book Traval Register CAS 09 Receipts Revenue Deposit Received Book Baiff Receipt Books TRN Blash Cards TRN Data Sheets TRN Dat	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 9 4500000 90 90 90 90 90 2,100 2,100 66 144,000 63	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traigns Schedule 1 Notice of Lian No	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 9 4500000 90 90 90 90 90 2,100 2,100 66 144,000 63	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Notice Whiche Advice Pads (79001) Payment Reminders Other Appendix A General Receipt Book Traval Register CAS 09 Receipts Revenue Deposit Received Book Bailff Receipt Books TRN Bailf Schedule TRN Data Sheet Books TRN Bailf Cards TRN Data Sheet TRN Data Shee	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 18 19 4500000 90 90 90 90 90 144,000 2,100 99,000 66 144,000 63	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traigns Schedule 1 Notice of Lian No	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 9 4500000 90 90 90 90 90 144,000 2,100 66 144,000 63 63	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traigns Schedule 1 Notice of Lian No	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 9 4500000 90 90 90 90 90 144,000 2,100 66 144,000 63 63	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Notice Whiche Advice Pads (79001) Payment Reminders Other Appendix A General Receipt Book Travel Register CAS OB Receipts Revenue Deposit Received Book Bailff Receipt Books TRN Bailf Schedule TRN Data Sheet Books TRN Blank Cards TRN Data Sheet TRN Data Shee	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 9 4500000 90 90 90 90 90 2,100 2,100 9,000 66 144,000 63 33 36 36	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian No	pads box each each each each each box each each each each rearns	112500 450 450 2225 180 18 9 4500000 90 90 90 90 90 144,000 2,100 66 63 63 36 36 36 36 108	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Notice Whiche Advice Pads (79001) Payment Reminders Other Appendix A General Receipt Book Travel Register CAS OB Receipts Revenue Deposit Received Book Bailff Receipt Books TRN Bailf Schedule TRN Data Sheet Books TRN Blank Cards TRN Data Sheet TRN Data Shee	pads box each each each each each box each each each each rearns	112500 450 2225 180 18 9 4500000 90 90 90 90 90 2,100 2,100 9,000 66 144,000 63 33 36 36	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Appendix A General Receipt Book Travel Register CAS Of Receipts Revenue Deposit Received Book Basiff Receipt Books TRN Basiff Receipt Books TRN Blank Cards TRN Data Sheet TRN Data Sh	pads box each each each each each box each each each each rearns	112500 450 450 2225 180 18 9 4500000 90 90 90 90 90 144,000 2,100 66 63 63 36 36 36 36 108	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian No	pads box each each each each each box each each each each rearns	112500 450 450 2225 180 18 9 4500000 90 90 90 90 90 144,000 2,100 66 63 63 36 36 36 36 108	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Appendix A General Receipt Book Traver Register CAS OS Receipts Revenue Deposit Received Book Basiff Receipt Books TRN Blash Cards TRN Dias Sheet Schedule TRN Das Sheet Schedule TRN Das Sheet Labels TRN Das Sheet Labels TRN Card Holder Maco Computer Labels TRN Card Holder Maco Computer Labels TRN Card Holders Report Paper 2 part Confinuous Paper Attendance Register Machinery & Equipment Furniture (chairs, etc) At Conditioners Equipment Repairs Sa Senoice to Vehicle (Other Garage) Computer Parts Supplies & Cabiling Pats Paper Pats Paper Pats Pats Paper Pats Pats Pats Pats Pats Pats Pats Pats	pads box each each each each each each each eac	112500 450 450 2225 180 18 9 4500000 90 90 90 90 144,000 2,100 66 144,000 63 63 63 63 63 63 60 108	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian No	pads box each each each each each each each eac	112500 450 2225 180 18 9 4500000 90 90 90 90 144,000 2,100 66 144,000 63 36 36 36 36 36 108 108	N N N N N N N N N N N N N N N N N N N	Shopping				
TRN Additional Info. Organization Details of Traings Schedule 1 Notice of Lian Appendix A General Receipt Book Traver Register CAS OS Receipts Revenue Deposit Received Book Basiff Receipt Books TRN Blash Cards TRN Dias Sheet Schedule TRN Das Sheet Schedule TRN Das Sheet Labels TRN Das Sheet Labels TRN Card Holder Maco Computer Labels TRN Card Holder Maco Computer Labels TRN Card Holders Report Paper 2 part Confinuous Paper Attendance Register Machinery & Equipment Furniture (chairs, etc) At Conditioners Equipment Repairs Sa Senoice to Vehicle (Other Garage) Computer Parts Supplies & Cabiling Pats Paper Pats Paper Pats Pats Paper Pats Pats Pats Pats Pats Pats Pats Pats	pads box each each each each each each each eac	112500 450 450 2225 180 18 9 4500000 90 90 90 90 144,000 2,100 66 144,000 63 63 63 63 63 63 60 108	N N N N N N N N N N N N N N N N N N N	Shopping				

	Yellow: 006R01178	each	12	N	shopping				
	Drum Cartridge: 013R00588	each	32						
	Fuser Kit: 008R12933	each	1						
	Xerox 7335/7346:			N	shopping				
	Assembly Drum	each	2						
	Xerox Toner 6360:								
	Magenta 106R01215	each	4	N	Shopping				
	Yellow 106R01216	each	4	N	Shopping				
	Black 106R01221	each	4	N N	Shopping				
	Cyan 106R01214	each	4	N N	Shopping				
	Xerox Toner 4600:	Gauri	7		Onopping				
	Black: 106R01534		8						
	Drum Cartridge: 113R00762		4						
	Xerox Toner - Color Cube 9309								
	Cyan: 108R00837	box	12						
	Magenta:108R00838	box	12						
	Yellow: 108R00839	box	12						
	Black: 008R00840	box	24						
	Xerox Toner - Work Centre 7345								
	Black: 006R01175	each	16						
1	Cyan 006R1176	each	12						
	Magenta: 006R01177	each	12						
	Yellow: 006R01178	each	12						
	Drum Cartridge: 013R00588	each	16						
	Water Toner Cartridge: 008R12903	each	6						
	*								
	TK 411 Toner Cartridge	each	108	N	Shopping				
	TK Kyocera Toner	each	108	N	Shopping				
	Toner Kit (cyan) TK 857C	each	108	N	Shopping				
	Black TK 857K	each	108	N N	Shopping			1 1	
	TK 421	each	108	N N	Shopping			1 1	
	Toner Kit (magenta) TK 857M	each	108	N N	Shopping			+	
	Yellow 857Y	each	108	N N	Shopping			+ +	
	TK 112	each each	108	N N	Shopping Shopping			+	
l.	Epson DFX 5000/8000 code# 8766	each	108	N N				+ +	
	FX 2190 Epson Ribbons	each	108		Shopping				
			108 216	N N	Shopping				
	Epson Endorser Ribbon ERC 27	each			Shopping				
	Epson Endorser Ribbon ERC 38B	each	108	N	Shopping				
	Epson SJ1C7 Red	each	108	N	Shopping				
	Epson SJ1C6 (K)	each	108	N	Shopping				
	Epson Ribbon 5013264 #8750	each	108	N	Shopping				
	FX 2170 Ribbon (CSO15086)	each	108	N	Shopping				
I	Epson 5015531/ 5015086 (2180, 2081, 2070)	each	108	N	Shopping				
	Epson Ribbon (5015384) DFX 1000	each	108	N	Shopping				
	Brother DR-350	each	324	N	Shopping				
	Brother Belt unit, BU 100CL	each	324	N	Shopping				
	Brother Toner Cartridge, TN 460	each	324	N	Shopping				
	Brother Drum Unit Dr 510	each	324	N	Shopping				
	Brother Toner Cartridge, TN 540	each	324	N	Shopping				
	Brother Waste Toner Box. WT 100CL	each	324	N	Shopping				
	Brother TN 350	each	324	N	Shopping				
	HP Kits C9725A Imaging Fuser	each	324	N	Shopping				
	HP Fusing Unit 110-127	each	324	N	Shopping				
	HP Colour Fuser Kit C4197A	each	324	N N	Shopping				
	HP Colour Fuser Kit C4196A	each	324	N N	Shopping				
	Image Transfer Kit Q3675A	each	324	N N	Shopping				
	Image Transfer Kit Q3676A	each	324	N N	Shopping				
	Image transfer Nit Q3076A		324	N N	Shopping				
	HP Maintenance Kit Q5421A	each	324	N	Shopping				
	HP Print Cartridges C6656A	each	324	N N	Shopping			+	
	HP C9363WL Tri-Colour 97	each	324	N N	Shopping			+	
	HP C8767W 96	each	324	N	Shopping			1	
	HP C6657 Al, Tri-Colour 57	each	324	N	Shopping			+	
	HP C4904 AL (magenta)	each	324	N	Shopping			1	
	HP C4903 (cyan)	each	324	N	Shopping			1	
	HP C4902 (yellow)	each	324	N	Shopping				
	HP C6615 DL, 15	each	324	N	Shopping			1	
	HP C6625A, 17 Tri colour	each	324	N	Shopping				
	HP C6578DA, 78A	each	324	N	Shopping				
	HP C1823D Tri-Colour 23	each	324	N	Shopping			1 1	
	HP C9392 Magenta 88XL	each	324	N	Shopping			T	
	HP C9391 Cyan	each	324	N	Shopping				
	HP Toner Cartridge C9396AL 88XL Black	each	324	N	Shopping				
	HP C9393 (Yellow)	each	324	N	Shopping				
	HP 51645AA, 45A	each	324	N	Shopping				
	HP CD975A Black	each	324	N	Shopping				
i i	HP CD 974A yellow	each	324	N N	Shopping				
	HP Q6470A 3600/3800 (black)	each	324	N N	Shopping			1 1	
- 1	HP Q6472A (yellow)	each	324	N N	Shopping			1 1	
	HP Q6471A (Cyan)	each	324	N N	Shopping			+	
	HP Q6473A (Magenta)	each	324	N N	Shopping			+ +	
i i	HP Q7581A (Cyan)	each	324	N N	Shopping			+ +	
	HP Q7582A (yellow)	each	324	N N	Changing			+ +	
	HP Q7582A (yellow) HP Q7583A (Magenta)		324 324		Shopping			+	
		each		N N	Shopping			+	
			324	N	Shopping			+	
	HP Laserjet Q3961A (Cyan)	each	00:			1			
	HP Laserjet Q3961A (Cyan) HP Laserjet Q3963A (Magenta)	each	324	N	Shopping				
	HP Laserjet Q3961A (Cyan) HP Laserjet Q3963A (Magenta) HP Laserjet Q3962A (Yellow)	each each	324	N	Shopping				
	HP Laserjet Q3961A (Cyan) HP Laserjet Q3963A (Magenta) HP Laserjet Q3962A (Yellow) HP Laserjet Q3960A (Black)	each each each	324 324	N N	Shopping Shopping				
	HP Laserjet Q3961A (Cyan) HP Laserjet Q3963A (Magenta) HP Laserjet Q3962A (Yellow) HP Laserjet Q3960A (Black) HP Laserjet Q2683A (Magenta)	each each each	324 324 324	N N N	Shopping Shopping Shopping				
	HP Lasejet (33951 A (Cyan) HP Lasejet (33953 A (Magenta) HP Lasejet (33952 A (Yellow) HP Lasejet (35960 A (Black) HP Lasejet (2683 A (Magenta) HP Lasejet (26870 A (Black)	each each each each each	324 324 324 324	N N N	Shopping Shopping Shopping Shopping				
	HP Laserjet Q3961A (Cyan) HP Laserjet Q3963A (Magenta) HP Laserjet Q3962A (Yellow) HP Laserjet Q3960A (Black) HP Laserjet Q2683A (Magenta)	each each each	324 324 324	N N N	Shopping Shopping Shopping				

HP C4191A (Black)	each	324	N	Shopping			
HP C4192A (Cyan)	each	324	N	Shopping			
HP C4193A (Magenta)	each	324	N	Shopping			
HP C4194A (Yellow)	each	324	N	Shopping			
HP C4195A (Imaging Drum)	each	324	N	Shopping			
GENICOM:			N	Shopping			
Genicom Ribbon 3860/3880	each	324	N	Shopping			
Genicom 2265/2280	each	324	N	Shopping			
Genicom 4800	each	324	N	Shopping			
MT 660-MT6690	each	324	N	Shopping			
4470/4490	each	324	N	Shopping			
T6215	each	324	N	Shopping			
3800/3900	each	324	N	Shopping			
IBM 634 3005 Toner 12 Cartridge	each	324	N	Shopping			
OKI Transfer Belt	each	324	N	Shopping			
OKI Fuser Unit	each	324	N	Shopping			
OKI Image Drum (Cyan)	each	324	N	Shopping			
OKI Image Drum (yellow)	each	324	N	Shopping			
OKI Image Drum (magenta)	each	324	N	Shopping			
OKI Image Drum (black)	each	324	N	Shopping			
Fax Cartridges	each	108	N	Shopping			
TN 350 fax Cartridge			N	Shopping			
Laserjet Print Cartridge HP Toner C4182x	each	108	N	Shopping			
HP C3909A	each	108	N	Shopping			
HP CE260A	each	108	N	Shopping			
HP Q5942A	each	108	N	Shopping			
C8061 x HP Toner	each	108					
HP CE390X	each	108	N	Shopping			
HP C4129X	each	108	N	Shopping			
HP C4127 x Toner Cartridge	each	108	N	Shopping			
HP C8543X	each	108	N	Shopping			
HP Q5949A	each	108	N	Shopping			
HP Q2610A	each	108	N	Shopping			
HP Image Fuser Kit Q355A	each	108	N	Shopping			
HP Q7551A. HP 51A	each	108	N	Shopping			
HP Colour Laserjet Imaging Drum Q 3964A	each	108	N	Shopping			
HP CC 364A, 64A Toner	each	108	N	Shopping			
HP Q6511A, 11A	each	108	N	Shopping			
HP Laserjet Q6003A	each	108	N	Shopping			
Hp Laserjet C7115A/15A	each	108	N	Shopping			
HP Laseriet 92274A	each	108	N	Shopping			
HP Laserjet Cartridge Q2612A	each	108	N	Shopping			
HP Toner Cartridge C4092A	each	108	N	Shopping			
HP Laseriet Cartridge 92291A	each	108	N	Shopping			
HP Laserjet Cartridge C4096A	each	108	N	Shopping			

	HP 92298A		108	N	Channing	1			
	HP 92298A HP Laserjet Q 6000A-1600,2600, 2605	each	108	N	Shopping				
		each		N	Shopping				
	HP Laserjet Q 6001A	each	108	N .	Shopping				
	HP Laserjet Q 6002A	each	108	N	Shopping				
	HP Laserjet Q 6003A	each	108 108	N	Shopping				
	HP Toner Cartridge C9721A (Cyan)	each		N .	Shopping				
	HP Toner Cartridge C9720A (Black)	each	108	N	Shopping				
	HP Toner Cartridge C9723A (Magenta)	each	108	N	Shopping				
	HP Toner Cartridge C9722A (yellow) (641A)	each	108	N	Shopping				
	other			N	Shopping				
					Shopping				
	Toilet Articles			N	Shopping				
	Bleach	gal	540	N	Shopping				
	Hand Soap	gal	450						
	Dishwashing Liquid	gal	450	N	Shopping				
	Sun Plus	gal	450	N	Shopping				
	Floor Polish	bottle	540						
	Scotch Brite (Multipurpose scrub sponge)#8	packs	216	N	Shopping				
	Insect spray	each	108	N	Shopping				
ļ.	Mops (wet & dry)	each	108						
	Mop Stick (Domestic)	each	108	N	Shopping				
	Industrial Rake	each	54						
	Toilet Bowl Cleaner	gal	216	N	Shopping				
	Toilet Bowl Brush	each	108	N	Shopping				
	All Purpose Cleaner	gal	135	N	Shopping				
	Axion	each	108	N	Shopping				
	Push Brush	each	36	N N	Shopping				
	Urinal Block	packs	108	N N	Shopping				
	Scouring Pads	packs	216	N N				_	
	Gloves - plastic (cashiers handling money)	packs	100	IN	Shopping			_	
	Gloves - plastic (cashiers handling money) Gloves - rubber (washing dishes etc)		100					_	
	Gloves - rubber (wasning disnes etc) Gloves - workman	packs each	108	N	OI .				
					Shopping				
	Bath Soap	packs	36	N	Shopping				
	Toilet Bowl Freshner	packs	216	N	Shopping				
	Harpic Cleaner	gal	216	N	Shopping				
	Degreaser	gal	108	N	Shopping				
	Window Cleaner	gal	216	N	Shopping				
	Glass Cleaner & Polisher	gal	216	N	Shopping				
	Ajax Scouring Powder	each	216	N	Shopping				
	Shield All	each	108	N	Shopping				
	Industrial - Tissue	Rolls	28800	N	Shopping				
	Industrial - Hand Towels	Rolls	28880	N	Shopping				
	Disinfectant	gal	1080	N	Shopping				
	Disinfectant (spray(tins	216	N	Shopping				
	Dust Bins (large)	each	316		Shopping				
	Insect spray	tins	36	N	Shopping		-		
	Chamois	each	648	N	Shopping				
	Plunger	each	200						
	Broom	each	54	N	Shopping				
	Spray for air Dispenser	each	864	N	Shopping				
	Books			N	Shopping			+	
	Cooking Fuel			N N	Shopping			+	
	Fire Protection Supplies			N N	Shopping			+	
	Office Furniture			N	Shopping				
	Small Equipment & Appliances			N N	sole source	 		+	
	Office Fixtures & Fittings			N N	shopping			+	
	Computer Hardware			N N		 		+	
					shopping	ļ		+	
	Computer Software 2. Works			N N	shopping			+	
	2. Works			N	shopping				
. —			1	N	shopping				
	Repairs and service to Government Office Building					1			
	3. Non-consulting services			N	shopping				
	3. Non-consulting services Local Haulage (relocation)			N N	shopping				
	3. Non-consulting services			N N N	shopping sole source				
	3. Non-consulting services Local Haulage (relocation)			N N	shopping				Pending Awarded

Entity: Betting, Gaming and Lotteries Commission Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification	Proc. Method [1]		Estimate	d dates	Status & Comments[2]
Kei. No.	bescription			Total	Y/N		Publication	Award	Start	
				Total						
	1. Services									
	Data Hosting & Business Continuity				Y	LCB	Jul-12	2QTR	Oct-13	Going Through Procurement Proces
	Financial & Accounting Software				N	LCB	12-Jul	2QTR	3QTR	Going through Procurement Process
	Computer Equipment Hardware/Software				N	LCB		1QTR	4QTR	
	Gaming Management Information System				Y	ICB		1QTR	4QTR	
	Modular Office Furniture (Hagley Park)				N	LCB		4QT	4QTR	
	Motor Vehicle				N			4QT	4QTR	
	Communication Services (Internet)				N	RP		2QTR	3QTR	
	HRM -Payroll Software Systems				N			3QT	4QTR	
	2. Works									
	Refurbishing Bldg Upgrade Hagley Park Road				N			3QT	4QT	
	Relocation Costs				N			4QT	4QT	
	Website Development				N			3QT	4QT	
	3. Non-consulting Services				N			1QTR	4QTR	
	4. Consulting Services				N			1QTR	4QTR	
	Consulting Services Policies and Procedures/Training /merger									
	Consulting ServiceTraning									

Floculeillelit	lan for year 2013 - 2014	- I		Т			Т
Ref. No.	Description	Unit of Measure	Quantity	Estimated	dates	T	Status & Comments[2]
				Publication	Award	Start	
	1. Goods						
	Procurement of Blazers	Once every two years	35	N/A	Q1	Q1	
	HR Software Solution	One time	N/A	Q2	Q2	Q2	
	Records Management Software Solution	One time	N/A	Q2	Q2	Q2	
	Procurement of Motor Vehicle	One time	1	Q4	Q1	Q1	Process began in Q4 of 2012
	Windows Server 2012	One time	N/A	Q1	Q2	Q2	
	New Software Solutions	One time	N/A	Q4	Q4	Q4	
	Regular Printers & Laser Jets	One time	5 & 2	Q2	Q2	Q2	
	Procurement and Implementation of CCTV, Access Control and Intrusion Detection Solution	one time	N/A	Q2			
	ICBS Scheduled New release	One time	N/A	Q2	Q2	Q3	
	Servers-HP Virtualization Solution	One time	N/A	Q2	Q3	Q3	
	Personal Computers & Laptops	One time	1	Q3	Q3	Q3	
	Computer Maintenance	Qrtly.	80	Q3	Q3	Q3	
	2. Works						
	Generator Maintenance	Bi-monthly	N/A			Q1	Process began in Q4 of 2012 - experienced extenuating delays
	3. Non-consulting services						
	Catering Services	Annually	65	N/A	Q1	Q1	NCC granted approval -DC
	Printing Services for 2013 Annual Report	One time	100 Print & 150 CDs	N/A	Q1	Q1	To be withdrawn due to budgetary constraints
	Production of TV Commercial	One time	N/A	N/A	Q1	Q1	In train
	Production of Feature Stories	One time	10	N/A	Q1	Q1	In train
	Payroll Bureau Burea Services	Annually	70 pers.	Q1	Q1	Q1	
	Sales Training	One time	70 pers.	Q1	Q1	Q1	
	Sales Plan	One time	N/A	Q2	Q2	Q2	
	MS Visio 3 Seat Licenses	One time	N/A	Q2	Q2	Q2	

Property Maintenance	Annually	N/A	Q2	Q2	Q2	
Removal (re-location)	One time	N/A	Q3	Q3	Q3	
4. Consulting Services						
External Audit Reviews	One time	N/A	Q2	Q2	Q2	
Consultant - Insurance Management Fees	As needed	N/A	Q3	Q3	Q3	
Consultant -Audited Financial Statements	Annualy	N/A	Q3	Q4	Q4	

Entity: Development Bank of Jamaica Procurement Plan for year 2013/14

Ref. No.	Description	Unit of Measure	Frequency	Proc. Method [1]	Estin	nated dates - April 2013 - March	2014	Prequalification
Ref. NO.	Description			Proc. Method [1]	Publication	Award	Start	Y/N
	1. Goods	1	2					
	Office Supplies			LT/DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	Yes/No
	Grace Tin Juices	Quarterly	4	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Grace Diet Tropical Rhythm	Semi-annual	2	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	no
	Grace Instant Coffee	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Kendel Instant Ginger Tea	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Condensed Milk	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Plastic Cups 9oz	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Vinegar	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Nestle Milo 300g	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Squash 750ml	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Bleach - 1 gal	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Armorall - 1 gal	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Car Shampoo	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	one gallon Hand Soap	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	one gallon Dishwashing Liquid	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Small Industrial Hand Towels	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Industrial Tissue Jumbo Roll (12x1000ft)	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Industrial Hand Towel (6x 1000ft)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Daisy Napkins	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Hospitality Mix (Ground Coffee)	Quarterly	4	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Sugar	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Syrup	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Non Diary Creamer	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Red Rose 50g	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Tetley Peppermint	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Cerasse Tea	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Lysol Disinfectant	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Catherine Peak Spring water (100g)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Scotch Brite with Sponge	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	J-Cloth	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Garbage Bags	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	HouseHold Gloves	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Assorted Cleaning Products (Sewer / drain, etc)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Stationery							No
	Pens	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Rolodex	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Cello Tape 3/4	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
	Tape Flags	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No

Xerox Letter Size Paper	Quarterly	4	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Xerox Legal Size Paper	Semi-annual	2	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Xerox Ledger Size Paper	Semi-annual	2	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
File Folders(Letter)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
File Folders(Legal)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Ruled Pads(Legal)	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Ruled Pads(Letter)	Quarterly	4	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Tape Dispenser	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Three Tier Trays	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Envelopes:							No
9x12	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
12x151/2	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
10x13	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
10x15	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
6x9	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
# 10 Plain Envelops(Manilla)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
# 10 Plain Envelops(White)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
DBJ Envelopes	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
4 1/16 x 6 printed (Private & Confidential)	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
DBJ Letterheads	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Complimentary Slips	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Security Log Books	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Staple Machine	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Staple Remover	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
White Out (Bic)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Post it (3x3 & 3x5)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Steno Pads	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Calculator Ribbon	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Dividers with Manilla Tag	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Paper clips (Large & Small)	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Presentation Covers	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Erasers	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Pencils	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Kyocera 6030/8030 Toner	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Garbage Bins	As Needed	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Konica Minolta Toner	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Toner Tk-657	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Xerox 2240 Toner Cartridge cyan	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Xerox 2240 WasteToner Cartridge	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Xerox 2240 Drum Cartridge	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Canon Lazer Fax Toner Fx3	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Post It Fax pads	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Binder : 14 7/8 x 11	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Parchment Paper	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Message Pads	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No

Permanent Markers	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Purchase Requistion Book	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Purchase Order Book	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
IBM Ribbons	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
IBM Correction Tape	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Pritt Glue Stick 20g	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Desk Pads	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Bostitch Standard Staples	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Elephant Crown Staples	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Wooden Ruler	biennial	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Document Wallets	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Hardcover Note Book	biennial	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Exercise Note Book	biennial	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Flip Charts	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Letter Opener 9inch	biennial	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Scissors 8 "	biennial	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Good Friend Rbber Bands	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Sign Here Post it	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Envelope Labels 1x25/8	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Scratch Pads	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Assorted Spiral Combs	Semi-annual	2	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Name Badge holders	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Index Cards Ruled (5x8)	Annual	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Various Delivery/Value Books	As Needed	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Filing Pockets	As Needed	1	LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Supply & Install (Goods)							
100 Ton Chiller (21 Dominica Drive)			LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
2 40-Ton Air Handling Units	N/A		LT	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
VoIP Upgrade			DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	No
Maintenance of Investment Properties	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Desktop/Laptop Computers			RFQ	Q1-Q4	Q1-Q4	Q1-Q4	No
Servers	N/A		RFQ	Q2	Q2	Q2	No
Printers & Other Peripherals			RFQ	Q1-Q4	Q1-Q4	Q1-Q4	No
UPS	N/A		RFQ	Q3	Q3	Q3	No
LAN & Wireless Networking Hardware			RFQ	Q1-Q4	Q1-Q4	Q1-Q4	No
MIS Infrastructure Project Hardware & Software	N/A		RFQ	Q1-Q4	Q1-Q4	Q1-Q4	No
Software Packages			RFQ	Q1-Q4	Q1-Q4	Q1-Q4	No
Upgrade Firewall & Malware Solution	N/A		RFQ	Q1-Q4	Q1-Q4	Q1-Q4	No
Printer Toner Cartridge	Quarterly		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Printer Ink Cartridge	Quarterly		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Computer Paper	Quarterly		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Service Parts for Printers and Computers	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
100-DVD RW / CD	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No

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Motor Vehicle Expenses (servicing / parts/ petrol, etc)	N/A		DC	Q1-Q4	Q1-Q4	Q1-Q4	No
Advertising & Promotion	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Entertainment	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Photocopier	N/A		LT	Q4	Q4	Q4	No
Repairs / Maintenance - Computers	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
2. Works							
Design, Construction & Installation of Metal Stairs	N/A		LT	Q2	Q2	Q2	No
Replacement of Lightening & Earthing Arrestors	N/A		LCB	Q4	Q4	Q4	No
Energy Saving Initiatives	N/A		LCB	Q4	Q1 (2015)	Q1	Yes
Re-work A/C Vents (Air Flow)	N/A		LCB	Q4	Q1 (2015)	Q1	No
Refurbish Cafeteria, Main Lobby, Main Entrance	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Repairs/Maintenance	N/A		LT	Q1-Q4	Q1-Q4	Q1-Q4	No
Building Management System A/C	N/A		LT	LT	LT	LT	No
3. Non-consulting services							
Procurement of Janitorial Services	3-year		LCB	Q3	Q4	Q4	No
Procurement of Security Services	3-year		LCB	Q1	Q2	Q2	No
Renewal of General Insurance Portfolio 2014-2017	3-year		LCB	Q3	Q4	Q1 (2014)	No
4. Consulting Services							
Procurement of Legal Services KCT PPP Transaction	N/A	N/A	LT	Q1	Q2	Q2	No
Project Management / Implementation	Days		DC	Q1-Q4	Q1-Q4	Q1-Q4	No
Actuarial Services	4 weeks	N/A	LT			Q1 (2014)	No

Ref. No.	Donate Sire	Unit of Measure	QTY	Estimated Budget & Funding Source	PreQual	Proc. Method [1]		Estimate	d dates	Status & Comments[2]
Ker. No.	Description			Total	Y/N	Proc. Method [1]	Publication	Award	Start	
				Total						
	1. Goods									
	Purchase Motor Vehicle replacement for Nissan X-trail		1		N	lcb			Oct-13	Not yet started
	Purhcase Furniture, Plant & Equipment as needed		1		N				Sep-13	Not yet started
	Purchase Stationery for Staff (on a monthly basis)				N					
	Purchase Grocery items for Staff (on a monthly basis)				N					
	Purchase ink toner/cartridges supplies for the copiers/printers (on a monthly basis)				N					
	Laptops		10		N				Sep-13	Not yet started
	Tablets - Mobile Enablement		15		N				Oct-13	Not yet started
	USG Drives (32 GB) for Windows to Go		10		N					Not yet started
	Backup Server - 7 year Backup solution		2		N					Not yet started
	Replacement Desktops over 3 years old		55		N					Not yet started
	MiFi Hotspot Wireless		1		N					Not yet started
	Scanners for Administrative Assistants		12		N					Not yet started
	Replacement Hard Drives		3		N					Not yet started
	Telephones - (Replace Executive Class Phones)		30		N					Not yet started
	Fireproof Storage Cabinet		1		N					Not yet started
	Power supply for Camera & Electronic Door Lock in server room		1		N					Not yet started
	2. Works									
	Renovation of 2nd, 3rd & 4th floors		1		N				Sep-13	Pending internal approval
	Roof Repairs		1		N				Aug-13	Not yet started
	Upgrade Fire suppression system		1		N				Sep-13	Not yet started

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	Install air Conditioning Units in the Records & Stock Rooms	1	N			Sep-13	Not yet started
•	Installation of Emergency Lights (Stairs & Walkways)	1	N			Sep-13	Not yet started
	Tiling & Waterproofing	1	N			Jul-13	Not yet started
	Replacement of Air conditioning Units & Osbourne Road	1	N			Aug-13	
	Replacement of Windows - FSC Building	1	N			Sep-13	Not yet started
	Replace Window Blinds - FSC Building	1	N			Sep-13	Not yet started
							Not yet started
	3. Non-Consulting Services						
	Plant Rental & Maintenance	1	N			Sep-13	Pending the signing of the contract.
	Janitorial/Sanimate Services	1	N			Aug-13	Not yet started
	Assessment of Plumbing structure	1	N			Aug-13	Not yet started
	Security Guards	1	N			Sep-13	Not yet started
	4. Consulting Services						
	Internal Audit	1	N	LCB		Sep-13	Board to either endorse or reject recommendation
	Internal Air Quality Assessment	1	N	LCB		Jul-13	Awarded
	PIU - 30 Second Advertisement	1	N	LCB		Aug-13	Pending; to dispatch letters of invitation to shortlisted candidates
	Printing of the Annual Report	250	N	LCB		Jul-13	Awarded
	Security Audit - Phase 1 (Consultancy)	1	N	LCB		Aug-13	Not yet started
	Consultancy to upgrade the elevator	1	N			Jul-13	Govt to Govt arrangement
	Upgrade & Implement Security Audit Recommendations from Phase 1	1	N	LCB		Sep-13	Not yet started
	Trustee Handbook	1	N	ICB		Aug-13	Not yet started
	Human Resource Management System	1	N	LCB		Jul-13	Not yet started
	Securities Market Surveillance System	1		LCB		Nov-13	Not yet started
	Electronic Signature system for the FSC	1		LCB			Not yet started
	Payment of Project Manager's fees	1	N	LCB		Sep-13	AWARDED

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Hardware warranty - servers	1		N	LCB		Sep-13	Not yet started
Hardware warranty - printers/scanner/fax	1		N	LCB		Sep-13	Not yet started
maintenanace - printers	1		N	LCB		Oct-13	Not yet started
maintenance - telephones	1		N	LCB		Oct-13	Not yet started
maintenance - computer room	1		N	LCB		Oct-13	Not yet started
Software: Development Tools	1		N	LCB		Aug-13	Not yet started
Software:Survey Software	1		N	LCB		Sep-13	Not yet started
Software: Human Resource Management System	1		N	LCB		Sep-13	
Microsoft Enterprise Agreement - Government bundle CALs	125		N	LCB		Nov-13	Not yet started
Security Audit Tool - log consolidation, reviews, IDs	1		N	LCB		Sep-13	Not yet started
Load and Stress Test Tool	1		N	LCB		Sep-13	Not yet started
EDRMS (NewGen Omnidocs, Omniflow, etc)	1		N	LCB		Jul-13	Not yet started
Sharepoint (125 Enterprise users licence)	1		N	LCB		Nov-13	Awarded
Telephone management system	1		N	LCB		Jan-14	Not yet started
Lync server	2		N	LCB		Dec-13	Not yet started
Sql Server 2012	1		N	LCB		Jul-13	Not yet started
Exchange Server 2013 (email & collaboration)	1		N	LCB		Apr-13	Not yet started
System Management/Security: Central Security Management Software (microsoft systems center	1		N	LCB		Sep-13	Not yet started
2012) Software Maintenance:Virtualization software (eq	1		N	LCB		Apr-13	Not yet started
VMWare or Hyper-v) Software Maintenance:Data Loss Protection	1		N	LCB		Apr-13	
Software Software Maintenance:Central Security	1		N	LCB		Sep-13	
Management Software (safeboot) Software Maintenance:Net Monitoring and	1		N N	LCB		Dec-13	Not yet started
Management (system center) Software Maintenance:Payroll	1		N N	LCB		Jan-14	Not yet started
Software Maintenance:Human Resource	1		N N	LCB		Sep-13	Not yet started
							Not yet started
Software Maintenance:Accounting	1		N	LCB		Mar-14	Not yet started
Software Maintenance:Firewall	1		N	LCB		Aug-13	Not yet started

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Software Maintenance:Secure Web Gateway with Identity Mgmt and application control	1	N	LCB		Aug-13	Not yet started
Software Maintenance:Anti-virus	1	N	LCB		Sep-13	Not yet started
Software Maintenance:Secure mail	1	N	LCB		Apr-13	
Software Maintenance:Telephone software (voice mail, etc)	1	N	LCB		Oct-13	Not yet started
Software Maintenance:Modusgate - Anti-spam	1	N	LCB		May-13	
Software Maintenance:Domain & SSL Certificates renewal	1	N	LCB		Dec-13	Not yet started
Software Maintenance:Fixed Assets	1	N	LCB		Mar-14	Not yet started
Software Maintenance: Telephone Management system	1	N	LCB		Jan-14	Not yet started
Software Maintenance:Sharepoint	1	N	LCB		Jan-14	Not yet started
Software Maintenance:SysAid Interface with ITIL	1	N	LCB		Sep-13	Not yet started
Maintenance - Internal Software	1	N	LCB		Oct-13	Not yet started
Audits & Testing: ITIL Research & Implementation	1	N	LCB		Feb-14	Not yet started
Hotsite - Monthly Site Rental	12	N				AWARDED
Communications - Network Equipment	2	N	LCB			Not yet started
Communications - Monthly smartphone network rental	20	N	LCB			Not yet started
Team Building - Team building fund	1	N	LCB			Not yet started
Systems Administration Training - Checkpoint	1	N	LCB		Aug-13	Not yet started
Systems Administration Training - Windows server 2012	2	N	LCB		Jul-13	
Systems Administration Training	2	N	LCB		Jul-13	
Systems Administration Training - CISSP	1	N	LCB		Dec-13	Not yet started
Systems Administration Training - IT Governance	2	N	LCB		Dec-13	Not yet started
Systems Administration Training - Sharepoint	2	N	LCB		Sep-13	Not yet started
Systems Administration Training - Visual Studio 2012	1	N	LCB		Aug-13	
Systems Administration Training - Business Analytics	1	N	LCB		Jan-14	Not yet started

		Unit of Measure	Quantity	Estimated Budget & Funding Source	Prequalification			Estimate	d dates	Status & Comments[2]
Ref. No.	Description			Total	Y/N	Proc. Method [1]	Publication	Award	Start	
	1. Goods									
	For the implementation of the Loan Management System		1			Sole Source	Q1	Q1	Q1	А
	To purchase computer software to the SLB		1			LT	Q2			P
	To purchase computer Hardware to the SLB		160			LT	Q2			P
	To purchase office supplies (i.e. Stationery) to the SLB					LT	Q1			P/PR/A
	To purchase uniform for the SLB Staff for the uniform period 2013/14.		410			LT	Q1	Q1	Q1	Α
	To purchase office equipment for the SLB		11			LT	Q1			P / PR
	To purchase office furniture for the SLB		65			LT	Q1			Р
	2. Works									
	Relocating and Renovation of the SLB New Office Site					LCB	Q2	Q2	Q2	Р
	Leasehold Improvement to the SLB (New Call Centre)					LT	Q1			P
	3. Non-consulting services/General Services									

4. Consulting Services							
Diagnostic Review of the operations of the SLB		Υ	ICB	Q1	Q2	Q2	PR
Consultant for Renovation of the Physical Building (Structure) Located at 82-86 Harbour Street, Kingston		Υ	LCB	Q4	Q4	Q4	P

	ENTITY : THE PLANNING INSTITUTE OF JAMAICA (PIOJ) PROCUREMENT PLAN (PP) FOR YEAR 2013/2014													
				Estimated Budget &	l e e	NT PLAN (PP) FOR	YEAR 2013/2014	Estimate	1 to co					
Ref. No.	Description	Unit of Measure	QTY	Funding Source Total	Prequalification Y/N	Proc. Method	Publication	Award	start	Status & Comments				
	1. Goods													
1.01	Main computer software and renewal lisciences	-			Y	Direct Contracting	N/A	N/A	N/A	As Needed				
1.02	Computer Parts, supplies and cabling	-			Y	Limited Tendering	N/A	N/A	N/A	As Needed				
1.03	Stationery	-	•		Y	Direct Contracting	N/A	N/A	N/A	As Needed				
1.04	Office Supplies	-			Y	Direct Contracting	N/A	N/A	N/A	As Needed				
1.05	Office Furniture	-			Y	Limited Tendering	N/A	N/A	N/A	As Needed				
	2. Works													
2.01	Repairs to furniture, Machinery and Equipment	-			Y	Direct Contracting	N/A	N/A	N/A	These repairs are done as needed				
2.02	Repairs and service to government Office Buildings and Other Facilities	-			Y	Direct Contracting	N/A	N/A	N/A	These repairs are done as needed				
2.03	Repairs and service to vehicles	-			Y	Direct Contracting	N/A	N/A	N/A	As Needed				
2.04	Repairs and Maintenance of computers	-	-		Y	Direct Contracting	N/A	N/A	N/A	As Needed				
	3. Non-consulting services													
3.01	Insurance	Year	1		Y	Limited Tendering	N/A	N/A	N/A	Current insurance expires Nov 2013				
3.02	Printing and Photo-Copying	-	•		Y	Direct Contracting	N/A	N/A	N/A	Photo copying and printing is done several times for the year				
3.03	Official Entertainment	-	•		Y	Direct Contracting	N/A	N/A	N/A	Entertainment is considered as requested				
3.04	Courier Services	Year	1		Y	Direct Contracting	N/A	N/A	N/A	Courier Services are employed as needed				
3.05	Janitorial, Pest Control and waste disposal	-	•		Y	Limited Tendering	Oct 6 2013	Nov 1st 2013	Dec 1st 2013					
3.06	Parking	-	-		Y	Direct Contracting	N/A	N/A	Jun-13					
3.07	Motor Vehicle Expense	-	-		Y	Limited Tendering	N/A	N/A	N/A	As Needed				
3.08	Staff Welfare	-	-		Y	Direct Contracting	N/A	N/A	N/A	As Needed				
3.09	Subscription	-			Y	Direct Contracting	N/A	N/A	N/A	As Needed				
3.1	Local Advertising		-		Y	Direct Contracting	N/A	N/A	N/A	As Needed				

3.11	Legal Expense	-	-	Y	Limited Tendering	N/A	N/A	N/A	As Needed
3.12	Recruitment	-		Y	Limited Tendering	N/A	N/A	N/A	As Needed
3.13	Function & Meeting	-	-	Y	Limited Tendering	N/A	N/A	N/A	As Needed
3.14	Wireless, Cable & Postage	-	-	Y	Direct Contracting	N/A	N/A	N/A	As Needed
3.15	Land scaping & Ground Maintenance	-	-	Y	Limited Tendering	N/A	N/A	N/A	As Needed
3.16	Security	-	-	Y	Limited Tendering				
	4. Consulting Services								
4.01	Training		-	v	Limited Tendering	N/A	N/A		As Needed
	Local Consultancy Services	-	-	v	Limited Tendering	N/A	N/A		As Needed
	Auditing &Accounting	-		Y	Limited Tendering	N/A	N/A		As Needed