

Entity: Ministry of Health
Procurement Plan for year 2013-2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
4200									
Object 25	1. Goods								
	Drugs & Medical Supplies			N	DC & LT	Q1-Q4	Q1-Q4	Q1-Q4	Most drugs are purchased directly from NHF. Items not available from NHF will be purchased on the open market
	Food and Drink			N	D/C & LT	Q1-Q4	Q1-Q4	Q1-Q4	food purchased as is needed
	Text & Reference Books			N	LT	Q2	Q2	Q2	Ordered as needed
	official publications			N	DC	Q2	Q2	Q2	
	Subscription to Magazines, Newspaper			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Fuel, oil & lubricants			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	Ordered as needed
	Stationery & Office Supplies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Ordered as is needed
	Transportation/Haulage/Demurage			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Insurance			N	LT	Q2	Q2	Q2	
	Advertisement, Promotion & Public Relations			N	LT	Q2-Q4	Q2-Q4	Q2-Q4	

Official Entertainment			N		Q3				
Computer parts, supplies and cabling			N	LT	Q2-Q4	Q1-Q4	Q2-Q4	Q2-Q4	Ordered as is needed
Toilet articles			N	LT	Q1-Q4	Q2-Q4	Q1-Q4	Q1-Q4	
Training expenses			N	DC	Q2-Q3		Q2-Q3	Q2-Q3	Services Contracted as needed
Board members fees and remuneration			N		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	as the need arises
Agriculture & Gardening Supplies & Services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	
conferences			N	LT	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	
Janitorial Expenses			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	One year contracts already in place for most instances
Licences / taxes					Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	
Security Services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Awarded
Funeral Grant			N		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	
Cooking Fuel (LPG for Forklift)			N		Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	
Fire protection Supplies and Services			N		Q2/Q4		Q2/Q4	Q2/Q4	

		1. Goods								
		Stationery			N	LT	Q1-4	Q1-4	Q1-4	
		Drug Testing Kits	UNIT		N	IT	Q1-4	Q1-4	Q1-4	
		Printing & Official Publications	UNIT		N	LT	Q1-4	Q1-4	Q1-4	
		Petrol & Oil	UNIT		N	SS	Q1-4	Q1-4	Q1-4	
		Equipment & Furniture	UNIT		N	LT	Q1	Q1	Q1	
		2. Works								
		Vehicle Repair	UNIT		N	SS	Q1-4	Q1-4	Q1-4	
		Office Repair/Refirbishing	UNIT		N	LT	Q1-4	Q1-4	Q1-4	
		3. Non-consulting services								
		Advertising	UNIT		N	SS	Q1-4	Q1-4	Q1-4	
		Training Services	UNIT		N	LT	Q1-4	Q1-4	Q1-4	
		Janitorial Services	UNIT		N	LT	Q1-4	Q1-4	Q1-4	
		Insurance	UNIT		N	LT/DC	Q2	Q2	Q2	
		4. Consulting Services								

Entity : University Hospital of the West Indies
Procurement Plan for year 2013 - 2014

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						Publication	Award	Start	
				Y / N					
	1. Goods								
	Medical and Pharmaceutical Sundries	N/A	N/A	Y	LCB, LT, DC	Yes	Quarterly	1st Qtr	P
	Stationery Supplies	N/A	N/A	N	LT		Quarterly	1st Qtr	P
	Motor Vehicle	Each	4	Y	LCB	Yes	2ndQtr	1st Qtr	P
	Plant Fuel	Each	12	Y	LCB	Yes	Quarterly	1st Qtr	PR
	2. Works								
	Building- Nuclear Medicine	N/A	1	Y	LCB	Yes	4thQtr	2Nd Qtr	P
	Building- Morgue Services	N/A	1	N	LT		2nd Qtr	2Nd Qtr	P
	3. Non-consulting services/Service Contracts								
	Security	1	1	Y	LCB	Yes	Quarterly	1st Qtr	A
	Janitorial & Portering	1	1	Y	LCB	Yes	Quarterly	1st Qtr	A
	Catering Services	1	1	Y	LCB	Yes	2nd QTR	1st Qtr	PR
	Laundry Services	1	1	Y	LCB	Yes	1st Qtr	1st Qtr	P

	Other Service Contracts	N/A	N/A	Y	LCB	Yes	1st Qtr	1st Qtr	P
	Small Operating Expenses	N/A	N/A	N	LT		Quarterly	1st Qtr	P
	Repair and Maintenance Services	N/A	N/A		LT/LCB		Quarterly	1st Qtr	A
	4. Consulting Services								
	Legal Services	N/A	N/A						
	Auditing Services	N/A	N/A						

Entity : National Health Fund
 Procurement Plan for year : 2013/2014

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						Publication	Award	Start	
				Y / N					
	1. Goods								
	Furniture	Unit		N	LCB/LT		Q1 -Q4	Q1 - Q4	
	Equipment	Unit		N	LCB/LT		Q1 -Q4	Q1 - Q4	
	Motor Vehicle	Unit		N	LCB/LT		Q1 -Q4	Q1 - Q4	
	Forklift	Unit	1	N	LCB/LT	Q1 - Q2	Q1 - Q2	Q1 - Q2	
	Software	Unit		N	LCB/LT		Q1 - Q4	Q1 - Q4	
	Air Conditioning Unit	Unit		N	LT		Q1 - Q2	Q1 - Q2	
	Computer Hardware	Unit		N	LCB/LT		Q1 - Q4	Q1 - Q4	
	Purchase of Pharmaceutical			N	ICB	Q1 -Q4	Q1 - Q4	Q1 - Q4	
	Stationery & Office Supplies	Unit		N	LCB/LT		Q1 - Q4	Q1 - Q4	
	Purchase of Clean Chemical	Unit		N	LT		Q1 - Q4	Q1 - Q4	
	Purchase Reference Text	Unit		N	LCB/LT		Q2 - Q4	Q2 - Q4	
	Door Entry System	Unit		N	LCB/LT	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	2. Works								
	Renovation of Warehouse			N	LCB	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	Construction of Cold Room	Unit	1	N	LCB	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	Renovation of Pharmacy			N	LCB	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	Upgrade work at Pharmacies			N	LCB	Q2 - Q4	Q2 - Q4	Q2 - Q4	

	3. Non-consulting services								
	External Audit Service			N	LCB	Q1 - Q2	Q2	Q2	
	4. Consulting Services								

Entity: Registrar General's Department
Procurement Plan for year 2013-2014

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	1. Goods								
	Furniture			N	LT	Q1	Q1	Q1	Pending
	Equipment			N	LT	Q2-Q3	Q2-Q3	Q2-Q3	Purchase to be made in quarter 2 and 3.
	Computer Hardware and Software			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Purchase will be made one time each quarter .
	Motor Vehicle			N	LCB	Q3	Q3	Q3	Pending
	Other Stationery and Office Supplies			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Purchase will be made one time each quarter .
	Toiletries			N	LT	Q1	Q1	Q1	Processing
	Stationery			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Purchase will be made one time each quarter.
	2. Works								
	Remodel Foyer			N	LT	Q1	Q1	Q1	Processing
	Relocation of Stand-by-Generator			N	LT	Q4	Q4	Q4	Pending
	Upgrade of Sewage System			N	LCB	Q3	Q3	Q3	Pending
	3. Non-consulting services								
	Security Service			N	LCB	Q1	Q1	Q1	Processing
	Insurance Service			N	LT	Q1	Q1	Q1	Processing

Photocopying and Printing Equipment Services			N	LCB	Q2	Q2	Q2	Processing
Servicing of Machines and Equipment			N	LT	Q1	Q1	Q1	Pending
Pest Control Services			N	LT	Q1	Q1	Q1	Pending
Waste Disposal			N	LT				Contract was awarded from pervious Financial Year
Courier Services			N	LCB				Contract was awarded from pervious Financial Year
Armoured Courier Services			N	LT				Contract was awarded from pervious Financial Year
Grounds and Janitorial Services			N	LT				Contract was awarded from pervious Financial Year
4. Consulting Services								
Local Consulting			N	LCB	Q1	Q1	Q1	Pending
Total								