

Office of the Contractor General
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Annual Report 2012		400	N	LT	Jun-13	Aug-13	Sep-13	
	Stationery			N	LT	Quarterly	April 2013-March 2014		
	Petrol		2 Vehicles	N	DC	Monthly	April 2013-March 2014		
	Subscription (Gleaner & Observer)		1560 copies per year	N	DC		February & October 2013		
	Seminars, Workshop, Training			N	DC		April 2013-March 2014		
	Zip Law		12 per year	N	DC		Oct-13	Oct-13	
	Food & Drinks			N	DC		April 2013-March 2014		
	Computer Parts, Supplies & Cabling			N	DC/LT		April 2013-March 2014		
	Multifunction Photocopier		1	N	LT	Jun-13	Jul-13	Jul-13	
	Filing Cabinets		1	N	LT	May-13	Jun-13	Jul-13	
	Staff Welfare			N			April 2013-March 2014		
	Software Licences (Anti Virus, McAfee Protection & Yosemite Backup			N	LT/DC		April 2013-March 2014		
	Motor Vehicle Parts			N	DC		April 2013-March 2014		
	Electrical Materials & Fitting			N	LT/DC		April 2013-March 2014		
	Repairs to Government Office Building			N	LT		April 2013-March 2014		

	Official travel Overseas (Ticket)		2 Trips	N	LT			November 2013-February 2014		
	Repairs ,Maintenance& Service to Furniture Machine & Equipment (Service Contract)			N	LT/DC			April 2013-March 2014		
	Computer Parts, Supplies & Cabling			N	LT/DC			April 2013-March 2014		
	Overseas Travel Per-Diem		2 Trips	N	LT			April 2013-March 2014		
	Industrial shelves		3	N	LT	May-13		Jun-13	Jul-13	
	Safe with Key Combination Lock		1	N	LT	Aug-13		Sep-13	Sep-13	
	Filing Cabinets (4 Drawers Cabinet)		3	N	LT	May-13		Jun-13	Jul-13	
	Thermal Binder		1	N	LT	Jul-13		Jul-13	Aug-13	
	Motor Vehicle (Toyota Prado)		1	N	LT	Jul-13		Jul-13	Jul-13	
	Chairs		20	N	LT	Aug-13		Sep-13	Sep-13	
	Managers Chair		3	N	LT	Aug-13		Sep-13	Sep-13	
	Computer Hardware/Software & Equipment			N	LT/DC			April 2013-March 2014		
	3. Non-consulting services									
	Security Services		3-year	N	LCB	Jul-13		Aug-13	Sep-13	
	Repairs & Maintenance & Service to Furniture & Equipment			N	LT/DC			April 2013-March 2014		
	Host Rocket		2 Years	N	DC			May-13	Jun-13	
	Repairs & Servicing of M/Vehicle		2 Vehicles	N	DC			April 2013-March 2014		
	4. Consulting Services			N						
	Legal Services			N	DC			April 2013-March 2014		