

Ref. No.	Description	Unit of Measure	Quantity		Prequalification Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
				Y / N					
	1. Goods								
	Stationary & Office Supplies			No	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Computer Supplies and Accessories			No	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	Processing
	Drugs & Medical Supplies			No	RFQ	Q1	Q2	Q2	Processing
	Food & Drink			No	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	Processing
	Small Equipment & Appliance			No	RFQ	Q2 - Q4	Q2 - Q4	Q2 - Q4	Pending
	Text & Reference Books			No	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Fuel, Oil & Lubricants			No	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	Processing
	Canisters			No	RFQ	Q1-Q2	Q1-Q2	Q1-Q2	
	Wreaths/Floral Arrangements			No	RFQ	Q2-Q4	Q2-Q4	Q2-Q4	

	Gifts			No	RFQ	Q1-Q2,Q4	Q1-Q2,Q4	Q1-Q2,Q4	
	Insignias, medals, badges, bars and Rosettes			No	DC	Q1	Q1	Q1	
	Bedding, Clothing (including Uniforms			No	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	Processing
	Official Publications			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Subscriptions to Magazines, Newspapers, periodicals, ect			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Motor Vehicle, Boat & Aircraft Parts			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Electrical Repairs/Materials & Fittings			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Parts, Supplies Cabling			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Toilet Articles (soap, tussie, twels, disinfectant etc)			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Ironmongery, Crockery, Utensils & General Stores			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Tools			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Agricultural and Gardening Supplies & Service (plants, seeds, hose, bushing, landscaping, etc)			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Cooking Fuel (Propane gas, coal, kerosene etc)			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Furniture & Fitting for Office			No	Limited Tender	Q1-Q4	Q1-Q4	Q1-Q4	

	Heavy Machinery & Equipment			No	Limited Tender	Q2	Q2-Q3	Q3-Q4	
	Computer Hardware			No	Limited Tender	Q3-Q4	Q3-Q4	Q3-Q4	
	Other Goods			No	Limited Tender	Q1-Q4	Q1-Q4	Q1-Q4	
	Maintenance of Computer Software & Renewal Licence			No	DC	Q2	Q2	Q2	
	Paraphernalia			No	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Doping Control Testing Supplies			No	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	2. Works								
	Comprehensive Security System & Accessories			No	Direct Contracting	Q2	Q2-Q3	Q3-Q4	
	Repairs to Government Offices/Building and Other Facilities			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	3. Non-consulting services								
	Janitorial Service			No	LCB	Q3 - 2012/13 Financial Year	Q3	Q3	Procurement was advertised in December 2012. Awaiting NCC endorsement
	Printing & Photocopying Services			No	DC/RFQ	Q2	Q2 - Q3	Q2 - Q3	
	Training Expense			No	RFQ	Q2 - Q3	Q2 - Q3	Q2 - Q3	

	Advertising, Promotion & Public Relation			No	DC	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	Wireless Cable & Postal Charges			No	RFQ	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	Rappatuer			No	RFQ	Q2	Q2	Q2	Pending
	Cleaning and Engraving			No	RFQ	Q1-Q3	Q1-Q3	Q1-Q3	Pending
	Customs Clearance and Delivery			No	DC	Q1-Q2	Q1-Q2	Q1-Q2	Pending
	Rental Services			No	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Funeral Homes			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Choir/Performers			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Medical Services			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Courier Service			No	DC	Q1-Q2,Q4	Q1-Q2,Q4	Q1-Q2,Q4	
	Production			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Hotel Accommodation			No	DC	Q1-Q2,Q4	Q1-Q2,Q4	Q1-Q2,Q4	
	Electrical Repairs			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Transportation (Haulage)			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	

	Insurance			No	Limited Tender	Q2 - 2013/13 Financial Year			Contract was awarded in 2012
	Official Entertainment			No	Limited Tender	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Furntire, Machinery and Equipment			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs and Service to Vehicles			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Maintenance of Telecom Equipment			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Pest Control and Waste Disposal Services			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Licences/Taxes			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Laundry & Cleaning			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Locksmith Services			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Fire Protection Supplies & Services			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Other Service			No	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs and Maintenance of Computer Hardware			No	DC	Q1-Q3	Q1-Q3	Q1-Q3	PR
	Security Services			No	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	PR
	Lab Fees and Analysis			No	DC	Q1 - Q4	Q1 - Q4	Q1 - Q4	PR

	JADCO Website Design and Hosting with e-learning			No	RFP	Q1	Q2	Q2	PR
	JADCO Educational Video			No	RFP	Q1	Q2	Q2	PR
	4. Consulting Services								
	Development of a Communication and Behaviour Change Strategy			No	Limited Tender	Q2	Q3	Q3	Processing
	Research Analysis			No	Limited Tender	Q2	Q2	Q2	
	Development of the Legal Framework to support NIDS			No	Limited Tender	Q2	Q3	Q3	Pending
	NIDS Policy Development			No	Limited Tender	Q4 - 2012/13 Financial Year	Q3	Q3	Processing - Procurement activities commenced in Q4 of 2012/13 Financial Year
	Design and costing of the ICT System			No	Limited Tender	Q4 - 2012/13 Financial Year	Q3	Q3	Processing - Procurement activities commenced in Q4 of 2012/13 Financial Year
	Conduct of a Baseline survey to support/inform the Communication Strategy			No	Limited Tender	Q4 - 2012/13 Financial Year	Q2	Q2	Processing - Procurement activities commenced in Q4 of 2012/13 Financial Year
	Development of the Institutional Framework for NIDS including the NIDS model for Jamaica, reflective of international best practices			No	LCB	Q2	Q3	Q3	Pending
	Economic assessment including Cost/Benefit analysis for implementation of the NIDS			No	LCB	Q3	Q4	Q4	Pending
	Monitoring and Evaluation including Project Assessment and Impact (Evaluation and Auditing)			No	LCB	Q3	Q4	Q4	Pending
	Local Consultancy Services			No	DC	Q1-Q4	Q1-Q4	Q1-Q4	Pending
	Doping Control/Blood Collection Consultancy			No	ICB	Q1 - Q4	Q1 - Q4	Q1 - Q4	Pr

	Writers Fees and Publication Design			No	RFP	Q2-Q4	Q2-Q4	Q2-Q4	P
	External Audit			No	RFP	Q2-Q4	Q2-Q4	Q2-Q4	P
	Legal Representation			No	DC	Q1 & Q3	Q1 & Q3	Q1 & Q3	P

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Drugs and Medical Supply			No	LT	Q1 - Q4	Q1 - Q4	Q1	Ongoing
	Food and Drink			No	LT	Q1 - Q4	Q1 - Q4	Q1	Ongoing
	Stationery and Office Supplies			No	LT	Q1 - Q4	Q1 - Q4	Q1	Ongoing
	Computer Hardware			No	LT	Q1 - Q4	Q1 - Q4	Q1	Ongoing
	Small Equipment and Appliance			No	LT	Q1 - Q4	Q1 - Q4	Q1	Ongoing
	Fixtures and Fittings			No	LT	Q1 - Q4	Q1 - Q4	Q1	Ongoing
	2. Works								
	3. Non-consulting services								
	Seminars & Workshops			No	DC	Q1 - Q4	Q1 - Q4	Q1	

			No	DC	Q1 - Q4	Q1 - Q4	Q1	
	Courier Services							
			No	DC	Q1 - Q4	Q1 - Q4	Q1	Ongoing
	Aesthetician							
			No	LT	Q1 - Q4	Q1 - Q4	Q1	
	Repair and Maintenance of Computer Hardware							
			No	LT	Q1 - Q4	Q1 - Q4	Q1	
	Advertising, Promotion and Public Relation							
			No	DC	Q1 - Q4	Q1 - Q4	Q1	
	Board Members Fees and Remuneration							
			No	DC	Q1 - Q4	Q1 - Q4	Q1	
	Cinematograph Authority							
			No	CT	Q1 - Q4	Q1 - Q4	Q1	
	Computer Parts, Supplies and Cabling							
			No	DC	Q1 - Q4	Q1 - Q4	Q1	
	Rental of Property Machinery and Equipment							
	4. Consulting Services							
			No	LT	Q1 - Q4	Q1 - Q4	Q1	
	Hosting of Consultation Sessions & Consultancy Services							
			No	LT	Q2 - Q4	Q2	Q2	
	Stakeholder Consultations - Introduction of a Public Sector Data and Information Sharing Policy							
			No	LT	Q2 - Q4	Q2	Q2	
	Stakeholder Consultations - Records and Information Management System							
			No	LT	Q1, Q2 & Q4	Q1	Q1	
	Consultancy Services and Stakeholder Consultations - Introduction of an Information Policy							

	Introduction on an Electronic Media Policy to provide an enabling environment for the sector		No	LT	Q3	Q3	Q3	
	Audit of the GOJ Communication Mechanism		No	OBT	Q2	Q2	Q2	

Entity: Jamaica Defence Force
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods								
	Drugs and Medical Supplies			N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Food and drink				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Bedding				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Clothing (including uniforms)				RFQ	Q2 - Q4	Q2 - Q4	Q2 - Q4	
	Fuel, Oil & Lubricants				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Stationery and Office Supplies				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Motor Vehicle, boat and aircraft parts				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Computer Software/Renewal License				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Computer Parts, Supplies and Cabling				RFQ	Q1 - Q4	Q3		
	Toilet Articles (soap, tissue, towel, disinfectant				RFQ	Q1-Q4	Q1 - Q4	Q1 - Q4	
	Construction Materials				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	General stores				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Cooking Fuel				RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Vehicles				RFQ	Q2	Q2	Q2	
	Vehicles (Capital A)				LCB	Q2	Q1, Q2	Q2	\$40M outstanding from 2012/2013 FY
	2. Works								
	Jetty reconstruction - HMJS Cagway (Capital A)				ICB	Q2	Q2	Q2	
	Lathbury Barracks Redevelopment				ICB	Q2	Q2	Q2	
	Aircraft restoration (Capital A)				RFP	Q2	Q2	Q2	

	3. Non-consulting services								
	Drydocking of HMJS Cornwall (Capital A)				RFP	Q2	Q2	Q2	
	Pest Control				LCB	Q1	Q1	Q2	
	Waste Disposal				LCB	Q1	Q1	Q2	
	Printing and Photocopying				RFQ	Q1-Q4	Q1 - Q4	Q1 - Q4	
	Repairs to Government buildings				RFQ	Q1-Q4	Q1 - Q4	Q1 - Q4	
	Laundry and Dry Cleaning				RFQ	Q1-Q4	Q1 - Q4	Q1 - Q4	
	4. Consulting Services								
	Asbestos removal				RFQ	Q2	Q2	Q2	
	Engineering consultant for jetty reconstruction				ICB	Q2	Q2	Q2	

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods/Services								
	Stationary & Office Supplies			No	Limited Tender	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Toilet Articles						Q1-Q4	Q2	
	2. Works								
	Repairs to Government Offices, Buildings			No	Direct Contracting	Q3	Q4	Q4	
	Repairs to furniture, Machinery and Equipment					Q1	Q2	Q1-Q4	Maintenance work began
	Repairs and Servicing of Air Conditioning Unit					Q1	Q2	Q1-Q4	
	3. Non-consulting services								
	Janitorial Service			No	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Services carried on a quartely basis
	Fire Protection Supplies & Services								
	4. Consulting Services/Training								
	Training Expenses						Q2	Q2-Q4	to start soon
	5. PURCHASE OF EQUIPMENT								
	Small Equipment and Appliances						Q2		Purchase to be made soon

Entity: Harmonisation Limited
Procurement Plan for year 2013/2014

[illegible]

	4. Consulting Services								
	Professional Fees - Consulting				LT				

Entity: Broadcasting Commission

Procurement Plan for year: 2013 - 2014[illegible]

	3. Non-consulting services								
	Postage and courier services			N	Sole	Q1-Q4			Proceeding as needed
	Printing			N	LT	Q1-Q4			Proceeding as needed
	Remote storage			N	RFQ	Q2			Proceeding as needed
	Internet & mail hosting			N	RFQ	Q1-Q4			Proceeding as needed
	Telephone			N	Sole	Q1-Q4			Proceeding as needed
	Office rental & parking			N	Sole	Q1-Q4			Awarded
	Motor vehicle & other maintainance related services			N	RFQ	Q1-Q4			Proceeding as needed
	Insurance			N	RFQ	Q3			Awarded
	Security			N	Sole	Q1-Q4			Proceeding
	Sundry			N	RFQ	Q1-Q4			Proceeding as needed
	Conferences & consultations					Q2-Q4			Processing
	4. Consulting Services								
	Human resource development			N	RFP	Q1-Q4			Pending
	Public relations & advertisement			N	LCB	Q2-Q4	March	April	Awarded
	Research			N	Sole	Q1-Q4			Pending
	Auditing			N	LT	Q2-Q3			Proceeding as needed

	Professional services (including Legal)			N	LT	Q1-Q4			Proceeding as needed
	Automated Content Monitoring System			Y	ICB	Q3-Q4			Pending
	Digital television switchover consultancy			N	Sole	Q4			Pending

Entity : Bureau of Women's Affairs
Procurement Plan for year 2013/2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
						Publication	Award	Start	
	1. Goods								
	Food & Drink for meetings, workshops and drinking water for staff				RFQ				Funding UNFPA Schools Public Education Programme.
	Text & Reference Books				RFQ				
	Gleaner and Observer subscription				RFQ				
	Magazines				RFQ				
	Public Eduactions Materials Brochures, Pamphlets, Jingles, Book Markers PSA etc.				RFQ				Funding by UNFPA
	Stationery				RFQ				
	Fuel, Oil & Lubricant for Fleet Vehicles				RFQ				
	Motor Vehicle Parts				RFQ				
	Computer Software				RFQ				
	Computer Parts				RFQ				
	Printer Cartridge				RFQ				

	Toiletries and Cleaning Agents				RFQ				
	Training				RFQ				
	PBX System				RFQ			Q3	
	2. Works								
	Repair to Furniture, Computers, Printers etc.				RFQ				
	Repair & Service to Motor Vehicles				RFQ				
	3. Non-consulting services								
	Motor Vehicle Insurance				RFQ				
	Rappatuer Services for workshops				RFQ				
	4. Consulting Services								

Entity JAMAICA SOCIAL INVESTMENT FUND
Procurement Plan for year 1 APRIL 2013 TO 31 MARCH 2014

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
	1. Goods								
	Savannah Basic School Equipping (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	5-May-13	5-May-13	Awarded
	Tower Hill Missionary Early Childhood Institution Rehabilitation (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	16-Apr-13	16-Apr-13	Awarded
	Gibraltar All Age School Equipping (Sports Equipment, Stationary, Appliance, Furniture, Emergency Supply and Gas)	Sum		NO	Limited Tender	N/A	23-Apr-13	23-Apr-13	Awarded
	Osborne Store Basic School Rehabilitation, Fencing and Equipping (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	31-May-13	31-May-13	Awarded
	Grants Basic School Rehabilitation (Flanker) (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	9-May-13	9-May-13	Awarded
	Newlands Basic School Expansion (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	16-Apr-13	16-Apr-13	Awarded
	Sydenham Basic School Equipping (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	31-May-13	31-May-13	Awarded

Flower Hill Producers Cooperative Society Food Safety and Market Access Enhancement (Bread Slicer, Vacuum Sealer, Heat Sealer, Griddles and Industrial Freezer)	Sum		NO	Limited Tender	N/A	8-Apr-13	8-Apr-13	Awarded
Called to Excellence Basic School Completion and Equipping (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	30-May-13	30-May-13	Awarded
Allman Town Infant School Rehabilitation (Play equipment, Appliances, furniture, and Emergency Supply)	Sum		NO	Limited Tender	N/A	16-Apr-13	16-Apr-13	Awarded
Parish Council Support (Computer, Printers and Software)	Sum		NO	Limited Tender	N/A	26-Aug-13	2-Sep-13	Pending
Litchfield Grove Place Progressive Movement Chicken Rearing & Food Traceability (Poultry Raring Equipment)	Sum		NO	Limited Tender	N/A	5-Aug-13	12-Aug-13	Pending
Charles Town Maroon Council Infrastructure Rehabilitation and Marketing and Promotion of Heritage (Appliances)	Sum		NO	Limited Tender	N/A	8-Jul-13	15-Jul-13	Pending
Equipping and Furnishing to Multi-purpose Centres (Central Village, Bucknor, Knollis, Flankers), (Furniture)	Sum		NO	Limited Tender	N/A	29-Jul-13	5-Aug-13	Pending
Bucknor Community Centre- Access Road & Water Services (Water Pump)	Sum		NO	NCB	N/A	7-Jul-13	5-Sep-13	Pending

Ref. No.	Description	Unit of Measure	Quantity	Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]
				Y / N		Publication	Award	Start	
				N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	1. Goods			N		Q1-Q4	Q1-Q4	Q1-Q4	
	Medical Supplies			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Meeting Expenses			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Text and Reference Books			N	GOJ	Q1-Q4	Q1-Q4	Q1-Q4	
	Stationery and Office Supplies			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Fuel Oil & Lubricants			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Tyres & Tubes			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Electrical Materials			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Computer Parts & Supplies			N	SC/DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Audio Cassettes			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Video Cassettes			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Toilet Articles								
	Janitorial Supplies								
	2. Works								
				N	DC				
	3. Non-consulting services			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Framework in place 2012-2014
	Newspaper Subscription and Consulting Fees			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	Framework in place 2012-2014
	Insurance			N	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Framework in place 2012-2014
	Janitorial Services			N	GOJ	Q1-Q4	Q1-Q4	Q1-Q4	
	Security Services			N	EXEMP	Q1-Q4	Q1-Q4	Q1-Q4	
	M/V Licences & Fitness Fees			N	EXEMPT	Q1-Q4	Q1-Q4	Q1-Q4	
	JIS Page			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Advertising			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Marketing & Promotions			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Wireless/Cable & Postal Charges			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Printing Services			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	

	Repairs to Building			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Furniture			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Air Condition Units			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Machine/Equipment			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Motor Vehicles			N	DC	Q1	Q1	Q1	Framework in place 2013-14
	Courier Services			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Copyright & Royalties			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to Computer Hardware			N	GOJ/DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Software Maintenace & Upgrade			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Training			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Pest Control			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Bank Charges			N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Locksmith Services			N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Official Entertainment/Events								
	Electrical Services								
				N	GOJ		Q1-Q4		
	4. Consulting Services			N	GOJ	Q1-Q4	Q1-Q4	Q1-Q4	
	Audit Fees								
	Freelance Services								
	Sub Total Recurrent Exp.			N	LT	Q2	Q2	Q2	Quotations requested
	CAPITAL ITEMS			N	LT	Q2	Q2	Q2	Quotations requested
	Computer Server			N	LT	Q2	Q2	Q2	Quotations requested
	Media Storage			N	LT	Q2	Q2	Q2	Quotations requested
	Network			N	DC	Q3	Q3	Q3	
	Media Asset Management Software			N	LT	Q1	Q1	Q1	Acquired
	Peach Tree (Accounting) Software			N	LT	Q3	Q3	Q3	Quotations requested
	Personal Computers			N	LT	Q1	Q1	Q1	Quotations requested
	Macs Computers			N	DC	Q3	Q3	Q3	Quotations requested
	Graphics Computer			N	LT	Q1	Q1	Q1	Quotations requested
	Laptops			N	LT	Q1	Q1	Q1	Quotations requested
	Eng Editing Suite			N	DC	Q1	Q1	Q1	Quotations requested
	Eng Camera			N	DC	Q1	Q1	Q1	Quotations requested

	Studio Series Prompter			N	DC	Q1	Q1	Q1	Quotations requested
	Studio Lights			N	DC	Q1	Q1	Q1	Quotations requested
	Digital Juice chromoPop Studio			N	DC	Q3	Q3	Q3	
	Audio Recorder			N	DC	Q3	Q3	Q3	
	Digital Camera Kit			N	DC	Q3	Q3	Q3	
	Studio Mic Kit			N	DC	Q3	Q3	Q3	
	Spiral Machine			N	DC	Q3	Q3	Q3	
	Multifunctional Photo Copier			N	LCB	Q2	Q2	Q2	
	Projector			N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Standby Generator								
	Office Furniture								
	Sub Total Capital								