

Project/Item	Department/Cost Centre Head Office/Pharmaceutical Div./Drug Serv	Procurement Tender Method - Selective (S) Limited (L) Open (O) Sole Source (DC) Government (G)	Total Estimated Cost (J\$)			Type Recurrent (R) Capital (CW) Capital (CE) Maintenance (M) Repairs (RE)	Advertise/Quotation (Dates)	Submission of Proposals (Dates)	Proposal Evaluation & Recommendation & Approval (Dates)	Contract Award (Dates)	Completion (Dates)
				Adjusted/5%	Budget 14/15						
NON - CAPITAL											
Stationery & Office Supplies	Head Office	DC/L				R	Ongoing/Quotes	Monthly	Monthly	Monthly	Annually
Stationery & Office Supplies	Pharmaceutical Div	DC/L				R	Ongoing/Quotes	Monthly	Monthly	Monthly	Annually
Stationery & Office Supplies	Drug Serv	DC/L				R	Ongoing/Quotes	Monthly	Monthly	Monthly	Annually
Motorvehicle Repairs & Maintenance	Head Office	DC/L				M	Ongoing/Quotes	Annually	Annually	Annually	Annually
Motorvehicle Repairs & Maintenance	Drug Serv	DC/L				M	Ongoing/Quotes	Annually	Annually	Annually	Annually
Security Services	HO/DS/MGD	O									
Repairs and maintenance to Critical Equipment	Head Office	DC/L				M	Contract/Quotes	Annually	Annually	Annually	Annually
Repairs and maintenance to Critical Equipment	Pharmaceutical Div	DC/L				M	Contract/Quotes	Annually	Annually	Annually	Annually
Repairs and maintenance to Critical Equipment	Drug Serv	DC/L				M	Contract/Quotes	Annually	Annually	Annually	Annually
General Insurance Coverage	HO/DS/MGD	O				R	Contract	Aug/Sept 2014	Oct-14	Oct-14	Nov-16
Postage & Courier	HO/DS/MGD	L				R	Ongoing/Quotes	Annually	Annually	Annually	Annually
Capital Expenditure											
Motor vehicle Purchases	HO/DS/MGD	O/L				CE	Advertise/Quotes	Apr-14	May-14	Jun/Jul 2014	Jun/Jul 2014
Equipment Purchase	HO/DS/MGD	O/L				CE	Advertise/Quotes	Jun-14	Jul-14	Aug-14	Sep-14
Furniture & Fixtures Purchase	HO/DS/MGD	DC/O/L				CE	Advertise/Quotes	Jun-14	Jul-14	Aug-14	Sep-14
Computer Hardware	HO/DS/MGD	DC/O/L				CE	Advertise/Quotes	Jun-14	Jul-14	Aug-14	Sep-14
Computer Software	HO/DS/MGD	DC/O/L				CE	Advertise/Quotes	Jun-14	Jul-14	Aug-14	Sep-14
Renovation (Warehouse 78 Marcus Garvey)	MGD	DC/O/L				CE					Feb-15
Renovation (Cold Storeroom 78 Marcus Garvey)	MGD	DC/O/L				CE					Feb-15
Pharmacy Upgrades (U/Square, M/ville, B/River, Diabetes)	DS	DC/O/L				CE					Aug /Sept/Oct 2014 & Jan 2015
Pharmacy Upgrades (Bustamante)	DS	DC/O/L				CE					Sep-14

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled, or other comments specific to the programme/project

Entity: North Eastern Regional Health Authority
Procurement Plan for year 2014-2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
				Loans	Grants	Self Financed							
	1. Goods												
	Capital Goods (Small Equipment and Appliances)	-	-					N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Food and Drink	-	-					N	OF	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Uniform Material	-	-					N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Computer Parts	-	-					N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Toiletry	-	-					N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Stationery	-	-					N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Medical Equipment Port Antonio Hospital	-	-					N	LCB	Q2	Q3	Q3	PR
	2. Works												
	Painting of the Port Antonio Hospital to Include Minor Works	-	-					N	LCB	Q1	Q2	Q2	A
	Repairs to Health Centres - St. Ann, St. Mary & Portland	-	-					N	LCB	Q4	Q4	Q4	P
	3. Non-consulting services												
	Maintenance of Building and Equipment (Servicing)	-	-					N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Repairs & Maintenance of Computers	-	-					N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	4. Consulting Services												
	Preliminary Engineering and Designs for Sewage treatment Annotto Bay Hospital	-	-					Y	Sole Sourcing	Q2	Q2	Q2	A

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Entity: South East Regional Health Authority
Procurement Plan for year: 2014/2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Publication	Award	Start		
4200				Loans	Grants	Self Financed								
	1. Goods													
1	Drugs			√				N	DC & LT	Q1		Q1	Q1	Most drugs are purchased directly from NHF. Items not available from NHF will be purchased on the open market
2	Medical Sundries			√				N	DC & LT	Q1		Q1	Q1	Most sundries are purchased directly from NHF. Items not available from NHF will be purchased on the open market
3	Medical Gases			√				N	DC	Q1		Q1	Q2	Current contract with IGL expired. Tender process ongoing for a six months contract as the Ministry is in the process of finalizing a framework agreement.
4	Food and Drink			√				N	DC & LT	Q1		Q1	Q1	Purchased by various Institutions as required
5	Uniform Material			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
6	Bedding/Clothing			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
7	Stationery			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
8	Toiletries			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
9	Petrol, Oil			√				N	DC	Q1		Q1	Q1	Pre-approved GOJ contracts
10	Motor Vehicles Parts			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
11	Electrical & Plumbing Materials			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
12	Printing			√				N	LT	Q1		Q1	Q1	As required
13	Repairs to Government			√				N	LT	Q1		Q1	Q1	Request for quotes issued as the need arise
14	Repairs to Furniture & Equipment			√				N	LT	various quarters		various quarters	various quarters	Request for quotes issued as the need arise
15	Computers, Parts, Supplies			√				N	LT	Q2		Q2	Q2	As required

16	Training Expenses			√					N	DC/LT	Q2		Q2	Q2	As the needs arise
17	Equipment Implementation (Printer)			√					N	LT	Q1		Q1	Q2	Awaiting approval from Funding Agency
18	Fee Collection Equipment			√					N	LT	Q1		Q1	Q2	Awaiting approval from Funding Agency
19	Installation of Elevator at Spanish Town Hospital			√					N	LCB	Q2		Q2	Q3	Awaiting approval from Funding Agency
20	Equipment Acquisition for Linstead Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
21	Equipment Acquisition at Sydenham Health Centre			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
22	Replacement of synchronizer for main generator			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
23	Kitchen Equipment Replacement at Kingston Public Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
24	Upgrade of Elevator 1, 2 & 3 at Kingston Public Hospital			√					N	LT	Q1		Q1	Q1	Awaiting approval from Funding Agency. Tenders for Elevator #1 & #3 closed. Evaluations completed. To be submitted to Proc Comm 14/05/2014
25	Vacum Pump for Princess Margaret Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
26	Sterilizer at Princess Margaret Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
27	Furnishing & Equipping Golden Spring Health Centre			√					N	LCB	Q2		Q2	Q3	Awaiting approval from Funding Agency
28	Equipment at Princess Margaret Hospital			√					N	LCB	Q3		Q3	Q4	Awaiting approval from Funding Agency
29	Wellness Programme at St Thomas Health Services			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
30	Equipment & Instrument at Bustamante Hospital for Children			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
31	Strengthening of Rheumatic Fever Programme			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
32	Ventilators (7) HC & KPH			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
33	Dental Paranomic with CEPH (Facial Max-Dental) for KPH			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
34	Laparoscopy Unit, ESU, Autoclave for KPH			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
	2. Works														
1	Expansion of St. Jago Park Health Centre			√					N	LCD	Q2		Q2	Q3	Awaiting approval from Funding Agency
2	Construction of Sydenham Health Centre			√					N	LCD	Q2		Q2	Q3	Awaiting approval from Funding Agency
3	Renovation Works at Comprehensive Health Centre			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
4	Repairs to Fence at Harbour View Health Centre			√					N	LT	Q2		Q3	Q3	Awaiting approval from Funding Agency
5	Construction of Waiting Room at Winward Road Health Centre			√					N	LT	Q2		Q3	Q3	Awaiting approval from Funding Agency

6	Renovation of Parking Lot at Kingston & St Andrew Health Department			√					N	LCD	Q2		Q2	Q2	Awaiting approval from Funding Agency
7	Roof Repairs, Painting & Termite Treatment at Morant Bay Health Centre			√					N	LCD	Q2		Q2	Q2	Awaiting approval from Funding Agency
8	Construction of Ramp at Spanish Town Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
9	Retiling of Ward 8 at Spanish Town Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
10	Construction of A&E Department at Bustamante Hospital for Children			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
11	Roof Repairs at A & E Department at Kingston Public Hospital			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
12	Renovation of Walkway at Kingston Public Hospital			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
13	Renovation of CSSD at Kingston Public Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
14	Renovation of Parking Lot at Kingston Public Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
15	Roof Repairs and Renovation at Bustamante Hospital for Children			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
16	Expansion of Bath Health Centre			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
17	Infrastructure & Service Delivery at Greater Portmore Health Centre			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
18	3rd Shift Expansion at Renal Unit at Kingston Public Hospital			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
19	Facility to accommodate wound management			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
20	Cervical Cancer Prevention and Control Project			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
3. Non-consulting services															
1	Termite Treatment			√					N	LT	Q1		Q1	Q1	As required
2	Transportation (Haulage)			√					N	LT	Q1		Q1	Q1	As required
3	Dietary			√					N	LCB	Q1		Q1	Q2	Contract in place for KPH/VJH & NCH. Tender process for STH closes 19/05/2014.
4	Security			√					N	LCB	Q2		Q2	Q3	Contracts in place for all location excepting STH, LH, SCHED & all Health Centres in St. Catherine
5	Courier Services			√					N	DC	Q1		Q1	Q1	As required
6	Cleaning & Porterage			√					N	LCB	N/A		N/A	N/A	Ongoing Contracts
7	Laundry			√					N	DC	Q1		Q2	Q2	

8	Garbage Disposal			√					N	LT	Q1		Q1	Q1	Some contracts awarded. Process ongoing for the others.
9	Transportation & Burial			√					N	DC	Q1		Q1	Q1	As required
10	Repairs & Service to Vehicles			√					N	DC/LT	Q2		Q2	Q2	As the needs arise
11	Termite Treatment of Stony Hill, Seaview Gardens, Rollington Town, Gordon Town, Harbour View, Norman Gardens, Glen Vincent Health Centres			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
	4. Consulting Services														
	N/A														

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				GOJ	External Funding		Total			Publication	Award	Start		
4200				Loans	Grants	Self Financed								
	1. Goods													
1	Drugs			√				N	DC & LT	Q1		Q1	Q1	Most drugs are purchased directly from NHF. Items not available from NHF will be purchased on the open market
2	Medical Sundries			√				N	DC & LT	Q1		Q1	Q1	Most sundries are purchased directly from NHF. Items not available from NHF will be purchased on the open market
3	Medical Gases			√				N	DC	Q1		Q1	Q2	Current contract with IGL expired. Tender process ongoing for a six months contract as the Ministry is in the process of finalizing a framework agreement.
4	Food and Drink			√				N	DC & LT	Q1		Q1	Q1	Purchased by various Institutions as required
5	Uniform Material			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
6	Bedding/Clothing			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
7	Stationery			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
8	Toiletries			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
9	Petrol, Oil			√				N	DC	Q1		Q1	Q1	Pre-approved GOJ contracts
10	Motor Vehicles Parts			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
11	Electrical & Plumbing Materials			√				N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
12	Printing			√				N	LT	Q1		Q1	Q1	As required
13	Repairs to Government			√				N	LT	Q1		Q1	Q1	Request for quotes issued as the need arise
14	Repairs to Furniture & Equipment			√				N	LT	various quarters		various quarters	various quarters	Request for quotes issued as the need arise
15	Computers, Parts, Supplies			√				N	LT	Q2		Q2	Q2	As required
16	Training Expenses			√				N	DC/LT	Q2		Q2	Q2	As the needs arise

17	Equipment Implementation (Printer)			√					N	LT	Q1		Q1	Q2	Awaiting approval from Funding Agency
18	Fee Collection Equipment			√					N	LT	Q1		Q1	Q2	Awaiting approval from Funding Agency
19	Installation of Elevator at Spanish Town Hospital			√					N	LCB	Q2		Q2	Q3	Awaiting approval from Funding Agency
20	Equipment Acquisition for Linstead Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
21	Equipment Acquisition at Sydenham Health Centre			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
22	Replacement of synchronizer for main generator			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
23	Kitchen Equipment Replacement at Kingston Public Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
24	Upgrade of Elevator 1, 2 & 3 at Kingston Public Hospital			√					N	LT	Q1		Q1	Q1	Awaiting approval from Funding Agency. Tenders for Elevator #1 & #3 closed. Evaluations completed. To be submitted to Proc Comm 14/05/2014
25	Vacuum Pump for Princess Margaret Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
26	Sterilizer at Princess Margaret Hospital			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
27	Furnishing & Equipping Golden Spring Health Centre			√					N	LCB	Q2		Q2	Q3	Awaiting approval from Funding Agency
28	Equipment at Princess Margaret Hospital			√					N	LCB	Q3		Q3	Q4	Awaiting approval from Funding Agency
29	Wellness Programme at St Thomas Health Services			√					N	LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
30	Equipment & Instrument at Bustamante Hospital for Children			√					N	LCD	Q3		Q3	Q4	Awaiting approval from Funding Agency
31	Strengthening of Rheumatic Fever Programme			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
32	Ventilators (7) HC & KPH			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
33	Dental Paranomic with CEPH (Facial Max-Dental) for KPH			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
34	Laparoscopy Unit, ESU, Autoclave for KPH			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
2. Works															
1	Expansion of St. Jago Park Health Centre			√					N	LCD	Q2		Q2	Q3	Awaiting approval from Funding Agency
2	Construction of Sydenham Health Centre			√					N	LCD	Q2		Q2	Q3	Awaiting approval from Funding Agency
3	Renovation Works at Comprehensive Health Centre			√					N	LCD	Q2		Q3	Q3	Awaiting approval from Funding Agency
4	Repairs to Fence at Harbour View Health Centre			√					N	LT	Q2		Q3	Q3	Awaiting approval from Funding Agency
5	Construction of Waiting Room at Winward Road Health Centre			√					N	LT	Q2		Q3	Q3	Awaiting approval from Funding Agency
6	Renovation of Parking Lot at Kingston & St Andrew Health Department			√					N	LCD	Q2		Q2	Q2	Awaiting approval from Funding Agency

[1] [Open Framework \(OF\)](#), [Closed Framework \(CF\)](#), [ITB](#), [ICB](#), [LCB](#), [RFP](#), [RFQ \(shopping\)](#), [Sole Source](#)

[2] [\(P\)Pending](#), [\(PR\)Processing](#), [\(A\) Awarded](#), [\(C\) Cancelled](#) or other comments specific to the programme/project

Drugs and Medical Supplies (Funding Source - SRHA Budget)		varied	X					Y	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Food and Drink (Funding Source - SRHA Budget)		varied	X					Y	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Lab Services: (funding Source - SRHA Budget)		varied	X					Y	LCB	Q1-Q4	Q1-Q4	Q1-Q4	3 years Reagent Agreement
Provision of Bins for Disposal of Sanitary Napkins		varied	X					Y	LCB	Q1	Q2	Q3	3 year Contact
Toilet Articles: Paper & Chemicals (Funding - SRHA Budget)		varied	X					Y	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Health Care Workers' Uniform Material /Safety Gears (Funding Source - SRHA Budget)		varied	X					Y	RFQ	Q2	Q2	Q3	Ongoing
Stationery & Printing (Funding - SRHA Budget)		varied	X					Y	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Computer Parts: (Funding Source - SRHA Budget)		varied	X						RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Fuel Oil: (Funding Source - SRHA Budget)		varied	X					Y	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Mandeville Regional Hospital - Ultrasound Machine: Infrastructure upgrade	1	One			X-NHF			Y	Sole Source	Q1	Q2	Q2	Pending Approval of Funding
SRHA eHealth Project: to procure computer hardware		Several			X-NHF			Y	LCB	Q2	Q3	Q4	Pending Approval of Funding
May Pen Hospital: Theatre Equipment		Several			X-NHF			Y	LCB	Q2	Q3	Q3	Pending Approval of Funding
May Pen Hospital Radiology Modernization		One			X-NHF			Y	Sole Source	Q2	Q2	Q3	Pending Approval of Funding
2. Works													
Repairs to Facilities, Maintenance & Equipment (Funding Source - SRHA Budget)		Varied	X						RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Repairs to Motor Vehicles - (Funding Source - SRHA Budget)		Varied	X						RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Percy Junor Hospital - A&E: Expansion and Equipment - Phase One, Part One		Varied			X-NHF			Y	LCB	Q2	Q4	Q4	Pending Approval of Funding
Renovation of Balaclava Health Centre	Square metre	Several			X-NHF			Y	LCB	Q3	Q3	Q4	Pending Approval of Funding
Renovation of Mocho Health Centre	Square metre	Several			X-NHF			Y	LCB	Q3	Q3	Q4	Pending Approval of Funding
SRHA: Ceiling Tiles Replacement	Square metre	Varied			X-NHF			Y	LCB	Q2	Q2	Q3	Pending Approval of Funding
Junction Health Centre: Rehabilitation	Square metre	Several			X-NHF			Y	LCB	Q2	Q3	Q3	Pending Approval of Funding
Renovation of Thompson Health Centre	Square metre	Several			X-NHF			Y	LCB	Q2	Q3	Q3	Pending Approval of Funding
3. Non-consulting services													
Cleaning & Portering Services - May Pen Hospital - Service Contract & requirements for chemicals and other supplies (Funding - SRHA Budget)		Varied	X					Y	LCB	Q2	Q3	Q4	3 year contract to be awarded

Cleaning & Portering Services - Mandeville Regional Hospital - Service Contract & requirements for chemicals and other supplies (Funding - SRHA Budget)		Varied	X					Y	LCB	Q2	Q3	Q4	3 year contract to be awarded	
4. Consulting Services														
Percy Junor Hospital - A&E: Consulting Services		Varied			X-NHF			Y	LCB	Q2	Q3	Q4	Pending Approval of Funding	
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