#### Entity: National Health Fund Procurement Plan for year 2014-2015

Ref. No	Description	Unit of Measure		Estimated B	udget & Fundi	ng Source		Prequalification	P		Estimated Dates <sup>2</sup>	
Ref. NO	Description	Unit of Measure	GoJ	External Fu	Inding	Self Financed	Total (M)	Y/N	Proc. Method <sup>1</sup>	Publication	Award	Start
			901	Loans	Grants	(\$M)	Total (IVI)			Publication	Awaru	Start
	Stationery & Office Supplies							N	CF	June 2014	Oct 2014	Nov 2014
	Motor vehicles	6						N	LCB	July 2014	Nov 2014	Jan 2015
	Equipment							N	LCB/RFQ	July 2014	Nov 2014	Jan 2015
	Furniture & Fixtures Purchase							N	LCB/RFQ	July 2014	Nov 2014	Jan 2015
	Computer Hardware							N	LCB/RFQ	July 2014	Nov 2014	Jan 2015
	Computer Software							N	LCB/RFQ	July 2014	Nov 2014	Jan 2015
	Motor vehicle repairs & maintenance							N	DC	July 2014	Nov 2014	Jan 2015
	Repairs and maintenance to Critical Equipment							N	RFQ	July 2014	Nov 2014	Jan 2015
	General insurance coverage							N	LCB	July 2014	Aug 2014	
	Postage & courier							N	DC	July 2014	Nov 2014	Jan 2015
	Warehouse Renovation							N	LCB	Sept 2014	Dec 2014	Jan 2015
	Renovation of Cold Storeroom							N	LCB	Sept 2014	Dec 2014	Jan 2015
	Pharmacy Upgrades							N	LCB/RFQ	Apr 2014	June 2014	June 2014

Project/Item	Centre Head Office/Pharmaceuti cal Div./Drug Serv		Total Estimated Cost (J\$)			Type Recurrent (R ) Capital (CW ) Captital (CE) Maintenance (M) Repairs (RE)	Advertise/Quotation (Dates)	Submission of Proposals (Dates)	Proposal Evaluation & Recommendation & Approval (Dates)	Contract Award (Dates)	Completion (Dates)
NON - CAPITAL				Adjusted/5%	Budget 14/15						
Stationery & Office Supplies	Head Office	DC/L			-	P	Ongoing/Quotes	Monthly	Monthly	Monthly	Annually
Stationery & Office Supplies	Pharmaceutical Div	DC/L DC/L				R	Ongoing/Quotes	Monthly	Monthly	Monthly	Annually
Stationery & Office Supplies	Drug Serv	DC/L DC/L				P	Ongoing/Quotes	Monthly	Monthly	Monthly	Annually
Motorvehicle Repairs & Maintenance	Head Office	DC/L DC/L				M	Ongoing/Quotes	Annually	Annually	Annually	Annually
Motorvehicle Repairs & Maintenance	Drug Serv	DC/L				M	Ongoing/Quotes	Annually	Annually	Annually	Annually
Security Services	HO/DS/MGD	0					Chigonig/ Quotes	/ unidally	7 tiniddiry	, undury	, undeny
Repairs and maintenance to Critical Equipment	Head Office	DC/L				м	Contract/Quotes	Annually	Annually	Annually	Annually
Repairs and maintenance to Critical Equipment	Pharmaceutical Div	DC/L				м	Contract/Quotes	Annually	Annually	Annually	Annually
Repairs and maintenance to Critical Equipment	Drug Serv	DC/L				М	Contract/Quotes	Annually	Annually	Annually	Annually
General Insurance Coverage	HO/DS/MGD	0				R	Contract	Aug/Sept 2014	Oct-14	Oct-14	Nov-16
Postage & Courier	HO/DS/MGD	L				R	Ongoing/Quotes	Annually	Annually	Annually	Annually
Capital Expenditure							0 0.		· · ·		,
		o."				65				1	1. (1.12014
Motor vehicle Purchases	HO/DS/MGD	0/L 0/L				CE	Advertise/Quotes	Apr-14	May-14 Jul-14	Jun/Jul 2014	Jun/Jul 2014
Equipment Purchase Furniture & Fixtures Purchase	HO/DS/MGD	DC/O/L				CE	Advertise/Quotes	Jun-14 Jun-14	Jul-14 Jul-14	Aug-14	Sep-14
Computer Hardware	HO/DS/MGD HO/DS/MGD	DC/O/L DC/O/L				CE	Advertise/Quotes Advertise/Quotes	Jun-14 Jun-14	Jul-14 Jul-14	Aug-14 Aug-14	Sep-14 Sep-14
Computer Hardware									Jul-14 Jul-14	•	
Renovation (Warehouse 78 Marcus Garvey)	HO/DS/MGD MGD	DC/O/L DC/O/L				CE	Advertise/Quotes	Jun-14	Jul-14	Aug-14	Sep-14
Renovation (Warehouse 78 Marcus Garvey) Renovation (Cold Storeroom 78 Marcus Garvey)	MGD	DC/O/L DC/O/L				CE					Feb-15 Feb-15
Pharmacy Upgrades (U/Square, M/ville, B/River, Diabetes)	DS	DC/O/L DC/O/L				CE					Aug /Sept/Oct 2014 & Jan 2015
Pharmacy Upgrades (0/Square, M/Mile, B/River, Diabetes )	DS	DC/O/L DC/O/L				CE					Sep-14
·········	55	, 0/ -				62					

Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source
 (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled, or other comments specific to the programme/project.

# Entity: North Eastern Regional Health Authority Procurement Plan for year 2014-2015

. Description	Unit of Measure	Quantity			Estimated Budget &	& Funding Source		Prequalification	Proc. Method [1]		Estimated dates		Status & Comments[2]
				Externa	al Funding			Y/N		Publication	Award	Start	
			GOJ	Loans	Grants	Self Financed	Total						
1. Goods													
Capital Goods (Small Equipment and Appliances)	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
Food and Drink	-	-						N	OF	Q1 - Q4	Q1 - Q4	Q1 - Q4	
Uniform Material	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
Computer Parts	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
Toiletry	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
Stationery	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
Medical Equipment Port Antonio Hospital	-	-						N	LCB	Q2	Q3	Q3	PR
2. Works													
Painting of the Port Antonio Hospital to Include Minor Works	-	-						N	LCB	Q1	Q2	Q2	А
Repairs to Health Centres - St. Ann, St. Mary & Portland	-	-						Ν	LCB	Q4	Q4	Q4	Р
3. Non-consulting services													
Maintenance of Building and Equipment (Servicing)	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
Repairs & Maintenance of Computers	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
4. Consulting Services													
Preliminary Engineering and Designs for Sewage treatment Annotto Bay Hospital	-	-						Y	Sole Sourcing	Q2	Q2	Q2	А
	I. Goods     Capital Goods (Small Equipment and Appliances)     Food and Drink     Uniform Material     Computer Parts     Toiletry     Stationery     Medical Equipment Port Antonio Hospital      Z. Works     Painting of the Port Antonio Hospital to Include Minor Works     Repairs to Health Centres - St. Ann, St. Mary & Portland     J. Non-consulting services     Maintenance of Building and Equipment (Servicing)     Repairs & Maintenance of Computers      4. Consulting Services Preliminary Engineering and Designs for Sewage treatment Annotto Bay	Description       Image: Complexity of the second sec	Description       Image: Constraint of the second sec	Description       Intervention       GOJ         1. Goods	Description       External         GOJ       External         1. Goods       Image: Control of the post of the p	Description         External Funding           GOJ         Loans         Grants           1. Goods         -         -         -           Capital Goods (Small Equipment and Appliances)         -         -         -         -           Capital Goods (Small Equipment and Appliances)         -         -         -         -         -           Computer Parts         -         -         -         -         -         -           Computer Parts         -<	Description     External Funding       Image: Section of the sectin of the section of the section of the section of the sec	Exterption         External information informatione information information information information infor	Exterption         External purphener         Total         Y / N           10.001         GOJ         GOJ         Gans         Self Financed         Total         Total           1.0005         Image: Self Financed         Image: Self Financed         Self Financed         Total         Image: Self Financed         Image: Self Financed <t< td=""><td>Interprint         Image: reserve of the section of the section</td><td>Interprise         Interprise         Interpris         Interpris         Interpri</td><td><math display="block"> \begin{array}{ c c c c c c } \hline  c c c c c c c c } \hline  c c c c c c c c c c c c c c c c c c </math></td><td><math display="block"> \begin{array}{ c c c c c c } \hline  c c c c c } \hline  c c c c c c c c c c c c c c c c c c </math></td></t<>	Interprint         Image: reserve of the section	Interprise         Interpris         Interpris         Interpri	$ \begin{array}{ c c c c c c } \hline  c c c c c c c c } \hline  c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ c c c c c c } \hline  c c c c c } \hline  c c c c c c c c c c c c c c c c c c $

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

### Entity: South East Regional Health Authority Procurement Plan for year: 2014/2015

Ref.		Unit of Measure	Quantity		E	stimated Budget a	& Funding Source		Prequalification	D		Estimated dates			Status & Comments[2]
No.	Description			GOJ	Externa	al Funding		Total	Y / N	Proc. Method [1]	Publication		Award	Start	
4200				903	Loans	Grants	Self Financed	Total							
	1. Goods														
1	Drugs			V					N	DC & LT	Q1		Q1	Q1	Most drugs are purchased directly from NHF. Items not available from NHF will be purchased on the open market
2	Medical Sundries			V					N	DC & LT	Q1		Q1	Q1	Most sundries are purchased directly from NHF. Items not available from NHF will be purchased on the open market
3	Madical Coord								N	DC					Current contract with IGL expired. Tender process ongoing for a six months contract as the Ministry is in the process of finalizing a
	Medical Gases			v							Q1		Q1	Q2	fremework agreement.
4									Ν						Purchased by various
	Food and Drink			v						DC & LT	Q1		Q1	Q1	Institutions as required
5									N						Purchased by various
	Uniform Material			V						LT	Q1		Q1	Q1	Institutions as required
6									N						Purchased by various
	Bedding/Clothing			٧						LT	Q1		Q1	Q1	Institutions as required
7	Chatleman			V					N	LT	01		01	01	Purchased by various
	Stationery			v						LI	Q1		Q1	Q1	Institutions as required Purchased by various
8	Toiletries			v					N	LT	Q1		Q1	Q1	Institutions as required
9									N						
	Petrol, Oil			٧						DC	Q1		Q1	Q1	Pre-approved GOJ contracts
10	Motor Vehicles Parts			v					N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
11									N						Purchased by various
	Electrical & Plumbing Materials			V						LT	Q1		Q1	Q1	Institutions as required
12	Printing			V					N	LT	Q1		Q1	Q1	As required
13	Description for Conversion and			.,					N		61		<b>C1</b>		Request for quotes issued as
<u> </u>	Repairs to Government			٧						LT	Q1		Q1	Q1	the need arise
14	Papairs to Euroituro & Environment								N		various		various	various	Request for quotes issued as
45	Repairs to Furniture & Equipment			√ √					NI	LT	quarters		quarters	quarters	the need arise
15	Computers, Parts, Supplies			ν	1				N	LT	Q2		Q2	Q2	As required

16	Training Expenses	V		Ν	DC/LT	Q2	Q2	Q2	As the needs arise
					20,2.		~-	~-	Awaiting approval from
17	Equipment Implementation (Printer)	$\checkmark$		Ν	LT	Q1	Q1	Q2	Funding Agency
10					1				Awaiting approval from
18	Fee Collection Equipment	v		Ν	LT	Q1	Q1	Q2	Funding Agency
19	Installation of Elevator at Spanish Town			Ν					Awaiting approval from
19	Hospital	v		Ν	LCB	Q2	Q2	Q3	Funding Agency
20				N					Awaiting approval from
20	Equipment Acquistion for Linstead Hospital	V		IN	LT	Q2	Q2	Q2	Funding Agency
21	Equipment Acquistion at Syndenham Health			Ν					Awaiting approval from
21	Centre	√		IN	LT	Q2	Q2	Q2	Funding Agency
22	Replacement of synchronizer for main			Ν					Awaiting approval from
	generator	v			LT	Q2	Q2	Q2	Funding Agency
23	Kitchen Equipment Replacement at Kingston			Ν					Awaiting approval from
-	Public Hospital	v			LT	Q2	Q2	Q2	Funding Agency
									Awaiting approval from
24	Upgrade of Elevator 1, 2 & 3 at Kingston Public								Funding Agency. Tenders for
24	Hospital			N	LT				Elevator #1 & #3 closed.
									Evaluations completed. To be
		v				Q1	Q1	Q1	submitted to Proc Comm 14/05/2014
		v				QI	QI	QI	Awaiting approval from
25	Vacum Pump for Princess Margaret Hospital	v		N	LT	Q2	Q2	Q2	Funding Agency
		· ·			L1	QZ	Q2	QZ	Awaiting approval from
26	Sterilizer at Princess Margaret Hospital	V		Ν	LT	Q2	Q2	Q2	Funding Agency
	Furnishing & Equipping Golden Spring Health	· · · · · · · · · · · · · · · · · · ·			L1	Q2	QZ	QZ	Awaiting approval from
27	Centre	v		Ν	LCB	Q2	Q2	Q3	Funding Agency
					100	3	~_	40	Awaiting approval from
28	Equipment at Princess Margaret Hospital	v		Ν	LCB	Q3	Q3	Q4	Funding Agency
	Wellness Programme at St Thomas Health								Awaiting approval from
29	Services	V		Ν	LT	Q2	Q2	Q2	Funding Agency
	Equipment & Instrument at Bustamante								Awaiting approval from
30	Hospital for Children	V		Ν	LCD	Q3	Q3	Q4	Funding Agency
	Strengthening of Rhuematic Fever				1.00				Awaiting approval from
31	Programme	$\checkmark$		N	LCD	Q2	Q3	Q3	Funding Agency
32	Ventilators (7) HC & KPH			N	LCD	Q2	Q3	Q3	Awaiting approval from
52	Ventilators (7) HC & KPH	v		IN	LCD	Q2	Q3	Q3	Funding Agency
33	Dental Paranomic with CEPH (Facial Max-			N	LCD	Q2	Q3	Q3	Awaiting approval from
55	Dental) for KPH	√		IN	LCD	QZ	QJ	Q3	Funding Agency
34	Laparoscopy Unit, ESU, Autoclave for KPH			N	LCD	Q2	Q3	Q3	Awaiting approval from
5.		√			100	34	43	43	Funding Agency
	2. Works								
1	Expanison of St. Jago Park Health Centre			Ν	LCD	Q2	Q2	Q3	Awaiting approval from
	,	V			-			- • -	Funding Agency
2	Construction of Sydenham Health Centre			Ν	LCD	Q2	Q2	Q3	Awaiting approval from
	,	V			-			- • -	Funding Agency
3	Renovation Works at Comprehensive Health			Ν	LCD	Q2	Q3	Q3	Awaiting approval from
	Centre Ce	V				-		-	Funding Agency
4	Repairs to Fence at Harbour View Health			Ν	LT	Q2	Q3	Q3	Awaiting approval from
	Centre	V							Funding Agency
5	Construction of Waiting Room at Winward	v		Ν	LT	Q2	Q3	Q3	Awaiting approval from
	Road Health Centre	ν		1					Funding Agency

		r	<u>г</u>		 	1	,	r			
6	Renovation of Parking Lot at Kingston & St			.1		Ν	LCD	Q2	Q2	Q2	Awaiting approval from
L	Andrew Health Department			٧	 	+		-		-	Funding Agency
7	Roof Repairs, Painting & Termite Treatment at					N	LCD	Q2	Q2	Q2	Awaiting approval from
	Morant Bay Health Centre			٧	 						Funding Agency
8	Construction of Ramp at Spanish Town					N	LT	Q2	Q2	Q2	Awaiting approval from
	Hospital			٧	 	_					Funding Agency
9	Retiling of Ward 8 at Spanish Town Hospital					N	LT	Q2	Q2	Q2	Awaiting approval from
				٧	 	_					Funding Agency
10	Construction of A&E Department at					N	LCD	Q3	Q3	Q4	Awaiting approval from
	Bustamante Hospital for Children			V	 			-	 -	-	Funding Agency
11	Roof Repairs at A &E Department at Kingston					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
	Public Hospital			٧	 			-	 -	-	Funding Agency
12	Renovation of Walkway at Kingston Public					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
	Hospital			٧			-			-	Funding Agency
13	Renovation of CSSD at Kingston Public					Ν	LT	Q2	Q2	Q2	Awaiting approval from
	Hospital			٧				-	-	-	Funding Agency
14	Renovation of Parking Lot at Kingston Public					Ν	LT	Q2	Q2	Q2	Awaiting approval from
	Hospital			V	 - <del> </del>						Funding Agency
15	Roof Repairs and Renovation at Bustamante					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
	Hospital for Children			٧						,	Funding Agency
16	Expansion of Bath Health Centre					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
	•			V						,	Funding Agency
17	Infrastructure & Service Delivery at Greater					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
	Portmore Health Centre			٧			200	40	4.5	· · · · · · · · · · · · · · · · · · ·	Funding Agency
18	3rd Shift Expansion at Renal Unit at Kingston					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
	Public Hospital			٧			200	43	43	37	Funding Agency
19	Facility to accommodate wound management					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
				V			200	43	43	37	Funding Agency
20	Cervical Cancer Prevention and Control					Ν	LCD	Q3	Q3	Q4	Awaiting approval from
20	Project			V		IN .	LCD	45	45	Υ. Υ	Funding Agency
	3. Non-consulting services										
1	Termite Treatment			V		N	LT	Q1	Q1	Q1	As required
2	Transportaion (Haulage)			V		N	LT	Q1	Q1	Q1	As required
3						Ν					
											Contract in place for
											KPH/VJH & NCH. Tender
											process for STH closes
	Dietary			٧			LCB	Q1	Q1	Q2	19/05/2014.
4						Ν					
-						14					Contracts in place for all
											location excepting STH, LH,
											SCHD & all Health Centres in
	Security			٧			LCB	Q2	Q2	Q3	St. Catherine
5	Courier Services			٧		N	DC	Q1	Q1	Q1	As required
5						N N N					

			N							Some contracts awarded. Process ongoing for the
Garbage Disposal	v				LT	Q1		Q1	Q1	others.
Transportation & Burial	v		N		DC	Q1		Q1	Q1	As required
Repairs & Service to Vehicles	v		N		DC/LT	Q2		Q2	Q2	As the needs arise
Termite Treatment of Stony Hill, Seaview Gardens, Rollington Town, Gordon Town, Harbour View, Norman Gardens, Glen Vincent Health Centres	v		N		LT	Q2		Q2	Q2	Awaiting approval from Funding Agency
4. Consulting Services										
	Transportation & Burial Repairs & Service to Vehicles Termite Treatment of Stony Hill, Seaview Gardens, Rollington Town, Gordon Town, Harbour View, Norman Gardens, Glen Vincent Health Centres	Transportation & Burial     √       Repairs & Service to Vehicles     √       Termite Treatment of Stony Hill, Seaview     √       Gardens, Rollington Town, Gordon Town,        Harbour View, Norman Gardens, Glen Vincent     √       Health Centres     √       4. Consulting Services     ✓	Transportation & Burial     √        Repairs & Service to Vehicles     √        Termite Treatment of Stony Hill, Seaview     √        Gardens, Rollington Town, Gordon Town,         Harbour View, Norman Gardens, Glen Vincent     √        Health Centres     √	Transportation & Burial       V       Image: Constraint of Story Hill, Seaview         Repairs & Service to Vehicles       V       Image: Constraint of Story Hill, Seaview         Gardens, Rollington Town, Gordon Town,       Harbour View, Norman Gardens, Glen Vincent       V       Image: Constraint of Story Hill, Seaview         Health Centres       V       Image: Consulting Services       Image: Consult of Services       Image: Consult of Services	Transportation & Burial       √        N         Repairs & Service to Vehicles       √        N         Termite Treatment of Stony Hill, Seaview       √        N         Gardens, Rollington Town, Gordon Town,         N         Harbour View, Norman Gardens, Glen Vincent       √         N         •            N         •             N         •             N         •             N         •             N         •             N         •             N         •             N         •              N         •	Transportation & Burial       V       Image: Constraint of the second se	Transportation & Burial       V       Image: Constraint of the second se	Transportation & Burial       V       V       Image: Normal Service to Vehicles       Q1         Repairs & Service to Vehicles       V       V       N       DC       Q1         Termite Treatment of Stony Hill, Seaview       V       V       N       DC/LT       Q2         Gardens, Rollington Town, Gordon Town,       Harbour View, Norman Gardens, Glen Vincent       V       V       N       LT       Q2         LT       Q2       LT       Q2       LT       Q2         4. Consulting Services       Image: Services       Image: Service Services       Image: Service	Transportation & Burial       V       V       O       N       DC       Q1       Q1         Repairs & Service to Vehicles       V       V       Image: Constraint of Stony Hill, Seaview       N       DC/LT       Q2       Q2         Termite Treatment of Stony Hill, Seaview       Gardens, Rollington Town, Gordon Town,       Fremite Treatment of Stony Hill, Seaview       V	Garbage DisposalVVNNLTQ1

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

### Entity: South East Regional Health Authority Procurement Plan for year: 2014/2015

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Ref. No.	Description	Unit of Measure	Quantity			stimated Budget &	k Funding Source		Prequalification	Proc. Method [1]		Estimated dates			Status & Comments[2]
_	Description			GOJ	Externa	al Funding		Total	Y / N	FIGC. MELIOU [1]	Publication		Award	Start	
4200				66	Loans	Grants	Self Financed	rotar							
	1. Goods											r			
1	Drugs			V					N	DC & LT	Q1		Q1	Q1	Most drugs are purchased directly from NHF. Items not available from NHF will be purchased on the open market
2	Medical Sundries			V					N	DC & LT	Q1		Q1	Q1	Most sundries are purchased directly from NHF. Items not available from NHF will be purchased on the open market
3	Medical Gases			V					N	DC	Q1		Q1	Q2	Current contract with IGL expired. Tender process ongoing for a six months contract as the Ministry is in the process of finalizing a fremework agreement.
4	Food and Drink			V					N	DC & LT	Q1		Q1	Q1	Purchased by various Institutions as required
5	Uniform Material			V					Ν	LT	Q1		Q1	Q1	Purchased by various Institutions as required
6	Bedding/Clothing			V					N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
7	Stationery			v					N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
8	Toiletries			v					N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
9	Petrol, Oil			V					N	DC	Q1		Q1	Q1	Pre-approved GOJ contracts
10	Motor Vehicles Parts			v					Ν	LT	Q1		Q1	Q1	Purchased by various Institutions as required
11	Electrical & Plumbing Materials			V					N	LT	Q1		Q1	Q1	Purchased by various Institutions as required
12	Printing			V					N	LT	Q1		Q1	Q1	As required
13	Repairs to Government			V					N	LT	Q1		Q1	Q1	Request for quotes issued as the need arise
14	Repairs to Furniture & Equipment			V					N	LT	various quarters		various quarters	various quarters	Request for quotes issued as the need arise
	Computers, Parts, Supplies			V					N	LT	Q2		Q2	Q2	As required
16	Training Expenses			v					Ν	DC/LT	Q2		Q2	Q2	As the needs arise

1         1	18	quipment Implementation (Printer)	2/		N					Awaiting approval from
$\mu$ <td>18</td> <td>aupment implementation (Printer)</td> <td></td> <td></td> <td>IN</td> <td>1.7</td> <td>01</td> <td>01</td> <td>03</td> <td></td>	18	aupment implementation (Printer)			IN	1.7	01	01	03	
im     im<     im< <th< td=""><td>18 Fe</td><td></td><td> `</td><td></td><td></td><td>LI</td><td>QI</td><td>QI</td><td>Q2</td><td></td></th<>	18 Fe		`			LI	QI	QI	Q2	
D         Description         Sector         Sector<		a Collection Equipment	-1		N	1.7	01	01	03	
B     Operal     V <th< td=""><td></td><td></td><td>v</td><td></td><td></td><td></td><td>QI</td><td>QI</td><td>QΖ</td><td></td></th<>			v				QI	QI	QΖ	
Display         Display <t< td=""><td>19</td><td></td><td>21</td><td></td><td>N</td><td>LCP</td><td>02</td><td>02</td><td>02</td><td></td></t<>	19		21		N	LCP	02	02	02	
asympticity depicts of subscription (s) subscrip (s) subscription (s) subscription (s) subsc	пс	Ospital	v			LCB	Q2	 Q2	U3	
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	20	winment Acquistion for Lingtond Hegnital	-1		N	1.7	01	01	03	
del content $del content       del conten       del conten       $			v				Q2	QZ	QΖ	
Displacement of synchronizer formal         Image and synchronizer formal	21		-1		N	1.7	01	01	03	
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>			v				Q2	QZ	QΖ	
D         Deck         De	- 22		-1		N	1.7	01	01	03	• • • •
Image         Main         <	0		v			LI	Q2	 Q2	ŲΖ	
b         graphs of Elevento 1, 2, 8, 3 at Ringston Public         subscription			-1		N	1.7	01	01	03	
24         Special of Levelor 1, 2, 8, 3, 4 Eingston Public synthesis         See and	PU		v			LI	Q2	QZ	QZ	Funding Agency
24         Special of Levelor 1, 2, 8, 3, 4 Eingston Public synthesis         See and										
24         Special of Levator 1, 2, 8, 3, 4 Ringston Public         See and S										Awaiting approval from
24       inspirat       No       N       IT	1.12	ngrada of Elevator 1, 2, 8, 2 at Kingston Dublic								• • •
Image: series         Image:					N	LT				
Image: Section of the section of t	п	ospital								
Image: Problem in the stand of the stand										
22       Vacuum Print for Princess Margaret Hospital       Image: Marginet Mospital       Image: Margin Mospital       Marginet Mospital </td <td></td> <td></td> <td>N</td> <td></td> <td></td> <td></td> <td>01</td> <td>01</td> <td>01</td> <td></td>			N				01	01	01	
No       No <t< td=""><td></td><td></td><td>V</td><td></td><td></td><td></td><td>QI</td><td>QI</td><td>QI</td><td>,,</td></t<>			V				QI	QI	QI	,,
22       Stellter at Princess Margaret Hospital $u$ $v$ <	25 V	Vacum Pump for Princess Margaret Hospital	N		N	1.1	02	02	02	
AsDescriptionDescriptionQQQQQQQQQParking Agency2function of Augency for the Augencyfor the AugencyQQQQQQAugencyAugenc			· · ·			L1	QZ	QZ	QZ	
27     Purphing & Equiping Golden Spring Health	26 S	Sterilizer at Princess Margaret Hospital	21		N	1.7	02	03	03	
2       Certe       Certe       N       ICB       Q2       Q2       Q3       Funding Agency         28       Equipment at Princes Margaret Hospital       N $\gamma$ N       N $ICB       Q3       Q3       Q4       Availing approval from Funding Agency         28       Equipment & Instrument at Bustamante       N       \gamma       N       N       ICB       Q3       Q4       Availing approval from Funding Agency         28       Equipment & Instrument at Bustamante       N       \gamma       N       N       ICD       Q3       Q4       Availing approval from Funding Agency         39       Strengthering of Numematic Fever       N       \gamma       N       ICD       Q2       Q2       Q3       Q4       Availing approval from Funding Agency         90       Equipment & Instrument at Bustamante       N       \gamma       N       ICD       Q2       Q2       Q3       Q4       Availing approval from Funding Agency         91       Strengthering of Numematic Fever       N       \gamma       N       ICD       Q2       Q2       Q3       Q3       Q4       Availing approval from Funding Agency         92       Ventilators (7) HC & KPH       ICD       \gamma       N       ICD $	_	Currishing & Equipping Colden Chring Health	v				Q2	QZ	QZ	
28       Equipment Princes Margaret Hophing       Image Princes Hophing       Image Princ	11		-1		N	LCD	01	01	03	
2       Component at Princess Wargeret Hospital       V <td>· · · ·</td> <td></td> <td>v</td> <td></td> <td></td> <td>LCB</td> <td>Q2</td> <td> Q2</td> <td>U3</td> <td></td>	· · · ·		v			LCB	Q2	 Q2	U3	
22       Welness Programme at St Thomas Health Services       Image: Strengt memerate St Thomas Health Strengt memerate St Thomas Health Strengt memerate St Thomas Health Strengt memerate St Thomas Health Strengt memerate Strengt memorate Strengt memerate Strengt memerate Strengt memerate Strengt memorate	28 E	Equipment at Princess Margaret Hospital	-1		N	LCD	03	03	04	
29       Services       1       0       1       0.2		Mollages Drogramma at St Thomas Health	v			LCB	U3	 Q3	Q4	
30       Hughment & Instrument & Bustamante Hospital for Children       90 <th< td=""><td>29</td><td>-</td><td>-1</td><td></td><td>N</td><td>LT</td><td>Q2</td><td>Q2</td><td>Q2</td><td></td></th<>	29	-	-1		N	LT	Q2	Q2	Q2	
30       Hoppinal for Children       (M)       (M)       (LC)       (Q3)       (Q3)       (Q4)       Funding Agency         31       Strengthening of Rhuematic Feer Programe       (M)       (M)       (LC)       (Q2)       (Q3)       (			v							
31       Strengthening of Rhuematic Fever Programme       1       V       <			-1		N	LCD	Q3	Q3	Q4	
31       programme       (1)			v							
32       Vertilators (7) HC & KPH       V<	31		-1		N	LCD	Q2	Q3	Q3	
32       Ventuality (Y) (L & W)       1       V       V       V       V       N       N       ULD       Q2       Q3       Q3       Funding Agency         33       Dental Paranomic with CEPH (Facial Max- Dental Paranomic With Research (Facial Paranomic With Resear	٢	Programme	v							
33       Dental Paranomic with CEPH (Facial Max- Dental) for KPH       V       V       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         34       Laparoscopy Unit, ESU, Autoclave for KPH       V       V       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         34       Laparoscopy Unit, ESU, Autoclave for KPH       V       V       V       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         34       Laparoscopy Unit, ESU, Autoclave for KPH       V       V       V       V       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         34       Laparoscopy Unit, ESU, Autoclave for KPH       V	32 \	Ventilators (7) HC & KPH	-1		N	LCD	Q2	Q3	Q3	
33       Dental) for KPH       ( $1$ <td>-</td> <td></td> <td>v</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-		v							
34       Laparoscopy Unit, ESU, Autoclave for KPH       M       V       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         M       Morks       M	33		-1		N	LCD	Q2	Q3	Q3	
$3^4$ Laparoscopy Unit, ESU, Autoclave for KPH       V       V       C       N       LCD       Q2       Q3       Q3       Funding Agency         A       Actor       Actor <td>L</td> <td>Dental) for KPH</td> <td>v</td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	L	Dental) for KPH	v	 						
Image: construction of Parking Lot in the series of th	34 L	Laparoscopy Unit, ESU, Autoclave for KPH			N	LCD	Q2	Q3	Q3	
1       Expanison of St. Jago Park Health Centre       V       Image: Construction of Sydenham Health Centre       Q2       Q3       Awaiting approval from Funding Agency         2       Construction of Sydenham Health Centre       V       Image: Construction of Sydenham Health Centre       Q2       Q3       Awaiting approval from Funding Agency         3       Renovation Works at Comprehensive Health Centre       V       Image: Construction of Sydenham Health Centre       Q2       Q3       Q3       Awaiting approval from Funding Agency         3       Renovation Works at Comprehensive Health Centre       V       Image: Construction of Sydenham Health Centre       Q2       Q3       Q3       Awaiting approval from Funding Agency         4       Repairs to Fence at Harbour View Health Centre       V       Image: Construction of Waiting Room at Winward Read Health Centre       V       Image: Construction of Waiting Room at Winward Read Health Centre       V       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot a			v							Funding Agency
1       Expanison of St. Jago Park Health Centre       v       Image: Construction of Sydenham Health Centre       v       N       LCD       Q2       Q2       Q3       Awaiting approval from Funding Agency         2       Construction of Sydenham Health Centre       v       V       Image: Construction of Sydenham Health Centre       Q2       Q3       Awaiting approval from Funding Agency         3       Renovation Works at Comprehensive Health Centre       v       V       Image: Construction of Sydenham Health Centre       Q2       Q3       Awaiting approval from Funding Agency         4       Repairs to Fence at Harbour View Health Centre       v       Image: Construction of Waiting Room at Winward Read Health Centre       v       Image: Construction of Waiting Room at Winward Read Health Centre       v       Image: Construction of Parking Lot at Kingston & St       Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at Kingston & St       Image: Construction of Parking Lot at K		2 Works								
1       Expansion of St. Jago Park Health Centre       v <td></td> <td>2. WUIRS</td> <td></td> <td></td> <td></td> <td> </td> <td> </td> <td> </td> <td></td> <td>Awaiting approval from</td>		2. WUIRS						 		Awaiting approval from
2       Construction of Sydenham Health Centre       v       v       N       N       LCD       Q2       Q3       Awaiting approval from Funding Agency         3       Renovation Works at Comprehensive Health Centre       v       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         4       Repairs to Fence at Harbour View Health Centre       v       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         5       Construction of Waiting Room at Winward Room at Winward Room at Winward Room of Parking Lot at Kingston & St       v       N       LT       Q2       Q3       Q3       Awaiting approval from Funding Agency         6       Renovation of Parking Lot at Kingston & St       V       V       V       N       LT       Q2       Q3       Q3       Awaiting approval from Funding Agency         6       Renovation of Parking Lot at Kingston & St       V       V       V       N       LT       Q2       Q3       Q3       Awaiting approval from Funding Agency         6       Renovation of Parking Lot at Kingston & St       V       V       N       LT       Q2       Q3       Q3       Awaiting approval from Funding Agency	1 E	Expanison of St. Jago Park Health Centre			N	LCD	Q2	Q2	Q3	
2       Construction of sydeman hearth centre       v			V					 		
3       Renovation Works at Comprehensive Health Centre       Q3       Q3       Awaiting approval from Funding Agency         4       Repairs to Fence at Harbour View Health Centre       V       V       N       LCD       Q2       Q3       Q3       Awaiting approval from Funding Agency         5       Construction of Waiting Room at Winward Road Health Centre       V       V       N       LT       Q2       Q3       Q3       Awaiting approval from Funding Agency         6       Renovation of Parking Lot at Kingston & St       V       V       N       LT       Q2       Q3       Q3       Awaiting approval from Funding Agency	2 C	Construction of Sydenham Health Centre			N	LCD	Q2	Q2	Q3	
3       Centre       V       Image: No       LD       Q2       Q3       Q3       Funding Agency         4       Repairs to Fence at Harbour View Health Centre       V       V       P			ν							
Centre	- 3				N	LCD	Q2	Q3	Q3	
4       Centre       V       N       L1       Q2       Q3       Q3       Funding Agency         5       Construction of Waiting Room at Winward Road Health Centre       V       V       N       LT       Q2       Q3       Q3       Funding Agency         6       Renovation of Parking Lot at Kingston & St       V       V       N       LT       Q2       Q3       Q3       Awaiting approval from Funding Agency			V					 		
Centre       V <td>4</td> <td></td> <td></td> <td></td> <td>N</td> <td>LT</td> <td>Q2</td> <td>Q3</td> <td>Q3</td> <td></td>	4				N	LT	Q2	Q3	Q3	
5     Road Health Centre     V     N     L1     Q2     Q3     Q3     Funding Agency       6     Renovation of Parking Lot at Kingston & St         N     L1     Q2     Q3     Q3     Funding Agency			V	 				 -	•-	
Read Health Centre       V       Image: Control of a control	5	-			N	LT	Q2	Q3	Q3	
6 $(1)$ $(2)$ $(2)$ $(2)$ $(3)$			V	 				 -	•-	
					N	LCD	Q2	Q2	Q2	• • • •
° Andrew Health Department √ N LCD Q2 Q2 Funding Agency	A	Andrew Health Department	V				-	-	-	Funding Agency

					1				
7	of Repairs, Painting & Termite Treatment at			Ν	LCD	Q2	Q2	Q2	Awaiting approval from
	rant Bay Health Centre	V			-				Funding Agency
	nstruction of Ramp at Spanish Town			Ν	LT	Q2	Q2	Q2	Awaiting approval from
Hos	spital	√					~~	~	Funding Agency
9 Ret	iling of Ward 8 at Spanish Town Hospital			N	LT	Q2	Q2	Q2	Awaiting approval from
	<b>°</b>	√		IN	LI	QZ	QZ	۹ź	Funding Agency
10 Cor	nstruction of A&E Department at			N	LCD	Q3	Q3	Q4	Awaiting approval from
Bus	stamante Hospital for Children	√		IN	LCD	Q3	Q3	Q4	Funding Agency
11 Roo	of Repairs at A &E Department at Kingston				LCD	Q3	00	Q4	Awaiting approval from
Pub	olic Hospital	√		Ν	LCD	Q3	Q3	Q4	Funding Agency
Rer	novation of Walkway at Kingston Public								Awaiting approval from
	spital	v		Ν	LCD	Q3	Q3	Q4	Funding Agency
Por	novation of CSSD at Kingston Public								Awaiting approval from
13	spital	v		N	LT	Q2	Q2	Q2	Funding Agency
Por	novation of Parking Lot at Kingston Public								Awaiting approval from
	spital	v		N	LT	Q2	Q2	Q2	Funding Agency
Rod	of Repairs and Renovation at Bustamante								Awaiting approval from
15	spital for Children	v		N	LCD	Q3	Q3	Q4	Funding Agency
HU		v			-				Awaiting approval from
16 Exp	oansion of Bath Health Centre			N	LCD	Q3	Q3	Q4	• • • •
		V							Funding Agency
17	rastructure & Service Delivery at Greater			Ν	LCD	Q3	Q3	Q4	Awaiting approval from
	tmore Health Centre	V				-			Funding Agency
18	Shift Expansion at Renal Unit at Kingston			Ν	LCD	Q3	Q3	Q4	Awaiting approval from
Put	olic Hospital	√			105	40	4.5	<u>ح</u> .	Funding Agency
19 Fac	ility to accommodate wound management			N	LCD	Q3	Q3	Q4	Awaiting approval from
	· ·	<b>v</b>		IN	LCD	Q3	QS	Q4	Funding Agency
20 Cer	vical Cancer Prevention and Control			N	LCD	02	03	Q4	Awaiting approval from
20 Pro	oject	√		IN	LCD	Q3	Q3	Q4	Funding Agency
3.1	Non-consulting services								
	nite Treatment	٧		N	LT	Q1	Q1	Q1	As required
	sportaion (Haulage)	V		N	LT	Q1	Q1	Q1	As required
						~-	 ~-	~-	Contract in place for
									KPH/VJH & NCH. Tender
3				N					process for STH closes
Dieta	201	v			LCB	Q1	Q1	Q2	19/05/2014.
Dieta		v			LCB	QI	QI	QΖ	Contracts in place for all
4				N					location excepting STH, LH,
									SCHD & all Health Centres in
Secu	· · · · · · · · · · · · · · · · · · ·	V			LCB	Q2	Q2	Q3	St. Catherine
	rier Services	V		N	DC	Q1	Q1	Q1	As required
	ning & Portering	V		N	LCB	N/A	N/A	N/A	Ongoing Contracts
7 Laun	ndry	√		N	DC	Q1	Q2	Q2	
									Some contracts awarded.
8				N					Process ongoing for the
	bage Disposal	√			LT	Q1	Q1	Q1	others.
	sportation & Burial	√		N	DC	Q1	Q1	Q1	As required
<sup>10</sup> Repa	airs & Service to Vehicles	√ V		N	DC/LT	Q2	Q2	Q2	As the needs arise
Tern	nite Treatment of Stony Hill, Seaview								
Gard	dens, Rollington Town, Gordon Town,								
	oour View, Norman Gardens, Glen Vincent			N					Awaiting approval from
	th Centres	v			LT	Q2	Q2	Q2	Funding Agency
						~-	~-		
4	Consulting Services			1					
4. C				+	ł				1
N/#	4			1					

Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source
 (2) (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

#### Entity: Government Chemist Procurement Plan for year: 2014/2015

Ref. No	Description	Unit of Measure	Quantity		Estimated Budget & Funding Source External Funding			Prequalification	Proc. Method [1]	Estimated dates			Status & Comments[2]	
					Externa	al Funding			Y/N		Publication	Award	Start	
				GOJ	Loans	Grants	Self Financed	Total						
	1. Goods													
	Drugs and SupIlies								Ν	LT	Q1-Q4	Q1-Q4	Q1-Q4	A
	Subscription Magazines/Newspaper								Ν	SS	Q1-Q4	Q1-Q4	Q1-Q4	A
	Stationery/Office Supplies								Ν	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Fuel/Lubricants								Ν	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Cooking Gas								N	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Toilet Articles								Ν	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	FT Infrared Spectrphotometer		1						Ν	LT	Q2	Q3	Q2	PR
	Computer hardware		2						Ν	LT	Q3	Q3	Q3	
	2. Works - N/A													
	3. Non-consulting services													
	Postal Charges								Ν	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to office								Ν	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Repairs to furniture, machinery and equipment								Ν	LT	Q1-Q4	Q1-Q4	Q1-Q4	A
	Repairs to Computer Hardware								Ν	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Training								Ν	SS	Q1-Q4	Q1-Q4	Q1-Q4	
	Janitoral/Waste Disposal								Ν	LT				A
	Security								Ν	SS				A
	4. Consulting Services - N/A													

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source [2] (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project

## Entity : Southern Regional Health Authority Procurement Plan for year 2014-2015

_											-			-	
			Unit of Measure	Quantity		E	Estimated Budget 8	Funding Source		Prequalification		Estimated dates		Status & Comments[2]	
Ret	. NO. I	Description				Externa	I Funding			Y/N	Proc. Method [1]	Award	Start		
					GOJ	Loans	Grants	Self Financed	Total						
		1. Goods													

		1	r	r				1			1	
Drugs and Medical Supplies (Funding Source - SRHA Budget)		varied	х				Y	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Food and Drink (Funding Source - SRHA Budget)		varied	х				Y	LCB	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Lab Services: (funding Source - SRHA Budget)		varied	х				Y	LCB	Q1-Q4	Q1-Q4	Q1-Q4	3 years Reagent Agreement
Provision of Bins for Disposal of Sanitary Napkins		varied	х				Y	LCB	Q1	Q2	Q3	3 year Contact
Toilet Articles: Paper & Chemicals (Funding - SRHA Budget)		varied	х				Y	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Health Care Workers' Uniform Material /Safety Gears(Funding Source - SRHA Budget)		varied	х				Y	RFQ	Q2	Q2	Q3	Ongoing
Stationery & Printing (Funding - SRHA Budget)		varied	х				Y	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Computer Parts: (Funding Source - SRHA Budget)		varied	х					RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Fuel Oil: (Funding Source - SRHA Budget)		varied	х				Y	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Mandeville Regional Hospital - Ultrasound 1 Machine: Infrastucture upgrade	1	One			X-NHF		Y	Sole Source	Q1	Q2	Q2	Pending Approval of Funding
SRHA eHealth Project: to procure computer hardware		Several			X-NHF		Y	LCB	Q2	Q3	Q4	Pending Approval of Funding
May Pen Hospital: Theatre Equipment		Several			X-NHF		Y	LCB	Q2	Q3	Q3	Pending Approval of Funding
May Pen Hospital Radiology Modernization		One			X-NHF		Y	Sole Source	Q2	Q2	Q3	Pending Approval of Funding
2. Works												
Repairs to Facilities, Maintenance & Equipment (Funding Source - SRHA Budget)		Varied	Х					RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Repairs to Motor Vehicles - (Funding Source - SRHA Budget)		Varied	Х					RFQ	Q1-Q4	Q1-Q4	Q1-Q4	Ongoing
Percy Junor Hospital - A&E: Expansion and Equipment - Phase One, Part One		Varied			X-NHF		Y	LCB	Q2	Q4	Q4	Pending Approval of Funding
Renovation of Balaclava Health Centre	Square metre	Several			X-NHF		Y	LCB	Q3	Q3	Q4	Pending Approval of Funding
Renovation of Mocho Health Centre	Square metre	Several			X-NHF		Y		Q3	Q3	Q4	Pending Approval of Funding
SRHA: Ceiling Tiles Replacement	Square metre	Varied			X-NHF		Y	LCB	Q2	Q2	Q3	Pending Approval of Funding
Junction Health Centre: Rehabilitation	Square metre	Several			X-NHF		Y	LCB	Q2	Q3	Q3	Pending Approval of Funding
Renovation of Thompson Health Centre	Square metre	Several			X-NHF		Y	LCB	Q2	Q3	Q3	Pending Approval of Funding
3. Non-consulting services												<u> </u>
Cleaning & Portering Services - May Pen												
Hospital - Service Contract & requirements for chemicals and other supplies (Funding - SRHA Budget)		Varied	х				Y	LCB	Q2	Q3	Q4	3 year contract to be awarded

	Cleaning & Portering Services - Mandeville Regional Hospital - Service Contract & requirements for chemicals and other supplies (Funding - SRHA Budget)	Varied	х				Y	LCB	Q2	Q3	Q4	3 year contract to be awarded	
	4. Consulting Services												
	Percy Junor Hospital - A&E: Consulting Services	Varied			X-NHF		Y	LCB	Q2	Q3	Q4	Pending Approval of Funding	
[1] Op	en Framework (OF), Closed Framework (CF), ITB												
[2] (P)	Pending, (PR)Processing, (A) Awarded, (C) Cance	ime/project											