

Entity Ministry of Youth and Culture

Procurement Plan for year ...2014/15.....

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
Loans	Grants													
	Public Utility Services													
24/20/04/00	CUG Bills	YRS	2						N	RFQ	Q1	Q1	Q1	
24/20/05/00	Internet charges								N		Q1-Q4	Q1-Q4	Q1-Q4	
24/10/99/00	Cable services								N		Q1-Q4	Q1-Q4	Q1-Q4	
	1. Goods													
	Drugs, Medical Supplies and Services													

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
Loans	Grants													
25/10/01	Panadol multi symptom	Box	6						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/10/01	Advil Liqui gel	Box	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/10/02	Rubbing Alcohol	Bot	6						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Food and drink													
25/20/01	Water	Bot	480						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
25/20/01	Sugar	lbs	250						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	Coffee Creamer	Case	10						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	Instant coffee	Case	14						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	Condensed milk	Case	10						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	Peppermint tea	Box	48						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	Green tea	Box	48						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Y / N	Publication	Award	
Loans	Grants													
25/20/01	Ginger tea	Box	48						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	Water Crackers	Pack	36						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	White Cheese	lbs	10						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/01	Fruit Juice	Bot	36						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
Loans	Grants													
25/20/01	Soda Assorted	Bot	72						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Janitorial, Pest Control and Waste Disposal Services													
25/20/05/02	Pest control service								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Subscriptions to Magazines, Newspapers etc													

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				GOJ	External Funding		Self Financed	Total			Y / N	Publication	Award	
Loans	Grants													
25/20/06/01	The Daily Gleaner	Year	1						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/06/01	The Daily Gleaner (Weekends)	Year	1						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/06/01	The Observer	Year	1						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/06/01	The Observer (Weekends)	Year	1						N	DC	Q1-Q4	Q1-Q4	Q1-Q4	
	Stationery and office supplies													

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
25/20/07/01	Copy paper legal	Ream	200						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
25/20/07/01	Copy paper letter	Ream	480						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/02	Minisrty file jackets	EA	7200						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/02	Plain file jackets Legal	EA	3000						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/02	Plain file jackets Letter	EA	3000						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/04	Quire books	EA	48						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Y / N	Publication	Award		Start
					Loans	Grants									
2/25/20/07/04	Daily assignment log books	EA	3						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/20/07/04	Purchase order books	EA	20						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/20/07/05	Pens RSVP Black	EA	240						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/20/07/05	Pens RSVP Black	EA	240						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/20/07/05	Pencils	EA	360						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/20/07/06	Printed manilla envelopes size 4x9	EA	15000						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
2/25/20/07/06	Printed manilla envelopes size 4x6	EA	8000						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/06	Printed manilla envelopes size 5x11	EA	8000						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Steno pad	EA	180						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Glue stick	EA	200						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Cello tape small	EA	30						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Paper clips	Box	20						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
2/25/20/07/99	Paper clips jumbo	Box	20						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Staples	EA	3						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Staple remover	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	AAA Batteries	EA	60						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	AA Batteries	EA	60						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	9V Batteries	EA	6						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
2/25/20/07/99	Scissors	EA	5						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Single hole punch	EA	5						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/07/99	Dymo electronic labeller tapes	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Printing and photocopying service													
2/25/20/08/05	Identification Cards								N	RFQ	Q2	Q2	Q2	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
2/25/20/08/99	Business Cards	EA	4000						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Fuel, Oil and Lubricants													
2/25/30/01/01	Fuel for Motor vehicle								N		Q1-Q4	Q1-Q4	Q1-Q4	
2/25/30/01/02	Oil and lubricant (Motor Vehicles)								N		Q1-Q4	Q1-Q4	Q1-Q4	
2/25/30/01/99	Shredder oil	Bot	3						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
Loans	Grants													
	Insurance													
2/25/20/11/03	Motor vehicle insurance	EA	2						N	RFQ	Q1	Q1	Q1	
2/25/30/02/00	Motor Vehicle, Board and Aircraft Parts													
2/25/30/02/01	Motor vehicle spares (Service garage)								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Y / N	Publication	Award	
Loans	Grants													
2/25/30/02/03	Tyres and tubes (Motor vehicles and motore cylces								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Repair and service to vehicles, Boats and Aircraft													
2/25/30/03/00	Repair and service to vehicles (Service Garage)								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/30/03/99	Wash and vacuum								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
Loans	Grants													
	Computer Parts, Supplies and Cabling													
2/25/40/03/00	Computer parts								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/01/00	Repair and maintenance of computer hardware								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/02/00	Software renewal license								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Maintenance of tech service								N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Y / N	Publication	Award	
Loans	Grants													
	Computer Supplies and Accessories													
2/25/40/03/00	DVD blank	EA	60						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/03/00	CD	EA	60						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
Loans	Grants													
	Printer cartridges													
	HP CE 400 series	EA	48						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/03/00	HP CB 540	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/03/00	HP CB 541	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/03/00	HP CB 542	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/03/00	HP CB 543	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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					Loans	Grants									
2/25/40/03/00	HP 60 Black	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/40/03/00	HP 60 Colour	EA	12						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/40/03/00	HP Q6000 toner	EA	32						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		
2/25/40/03/00	Sharp AR M237	EA	10						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4		

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					Loans	Grants								
2/25/40/03/00	Sharp FO 50ND	EA	16						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/40/03/00	Sharp MX-312NT	EA	5						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Toilet articles													
2/25/20/02/03	Dishwashing liquid	BOT	48						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/02/03	Mistolin	BOT	50						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	

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Loans	Grants													
2/25/20/02/03	Bleach	GAL	16						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
2/25/20/02/03	Scrub sponge	EA	144						N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	
	Training Expenses													

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Loans	Grants													
2/25/20/13/99	IT training/MIND/Other								N		Q1-Q4	Q1-Q4	Q1-Q4	
	Licences/Taxes													
2/25/20/14/01	Vehicle registration	EA	7						N	DC	Q2	Q2	Q2	
2/25/20/14/01	Certificate of fitness	EA	7						N	DC	Q2	Q2	Q2	

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Loans	Grants													
	Purchase of Capital Goods													
	Furniture													
3/32/30/01/00	Office Chair	EA	6						N	RFQ	Q2	Q2	Q2	
3/32/30/01/00	Desk	EA	6						N	RFQ	Q2	Q2	Q2	

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					Loans	Grants								
3/32/30/01/00	Filing cabinet	EA	6						N	RFQ	Q2	Q2	Q2	
	Small Equipment and Appliance													
	Office Shredder	EA	1						N	RFQ	Q1	Q1	Q1	
	Refrigerator	EA	2						N	RFQ	Q2	Q2	Q2	
	Colour printer	EA	1						N	RFQ	Q1	Q1	Q1	

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Loans	Grants													
	Microwave	EA	2						N	RFQ	Q2	Q2	Q2	
	Ladder	EA	1						N	RFQ	Q2	Q2	Q2	
	Tool box	EA	1						N	RFQ	Q2	Q2	Q2	

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Loans	Grants												
	2. Works												
	Refurbishing of the Ministry's Registry	feet	10×28					N	RFQ	Q1	Q2	Q3	
	3. Non-consulting services												
24/20/04/00	CUG Handsets	YRS	2					N	RFQ	Q1	Q1	Q1	
24/20/05/00	Website hosting							N		Q1-Q4	Q1-Q4	Q1-Q4	
24/20/05/00	Email hosting							N		Q1-Q4	Q1-Q4	Q1-Q4	

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Loans	Grants													
25/20/05/01	Janitorial Services	Year	2						N	RFQ				
	Rental and maintenance of Office Space								N		Q1-Q4	Q1-Q4	Q1-Q4	
	4. Consulting Services													

[ICB, LCB, RFP, Limited Tender, Direct Contract](#)

[\[2\] \(P\)Pending, \(PR\)Processing, \(A\) Awarded, \(C\) Cancelled or other comments specific to the programme/project](#)