

Entity . North East Regional Health Authority
Procurement Plan for year: 2014/2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	1. Goods													
	Capital Goods (Small Equipment and Appliances)	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Food and Drink	-	-						N	OF	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Uniform Material	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Computer Parts	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Toiletry	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Stationery	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	Medical Equipment Port Antonio Hospital	-	-						N	LCB	Q2	Q3	Q3	PR

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	2. Works													
	Painting of the Port Antonio Hospital to Include Minor Works	-	-						N	LCB	Q1	Q2	Q2	A
	Repairs to Health Centres - St. Ann, St. Mary & Portland	-	-						N	LCB	Q4	Q4	Q4	P
	3. Non-consulting services													
	Maintenance of Building and Equipment (Servicing)	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	

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	Repairs & Maintenance of Computers	-	-						N	RFQ	Q1 - Q4	Q1 - Q4	Q1 - Q4	
	4. Consulting Services													
	Preliminary Engineering and Designs for Sewage treatment Annotto Bay Hospital	-	-						Y	Sole Sourcing	Q2	Q2	Q2	A

[1] [Open Framework \(OF\)](#), [Closed Framework \(CF\)](#), [ITB](#), [ICB](#), [LCB](#), [RFP](#), [RFQ \(shopping\)](#), [Sole Source](#)

[2] [\(P\)Pending](#), [\(PR\)Processing](#), [\(A\) Awarded](#), [\(C\) Cancelled](#) or other comments specific to the programme/project