## Entity: National Health Fund Procurement Plan for year 2014-2015

| Ref. No. | ·   | Unit of<br>Measure | Quantity · | Estimated Budget & Funding Source |                  |        |               |             | Prequalification | Proc.               | Estimated Dates <sup>2</sup> |           |           | Status & |
|----------|---|--------------------|------------|-----------------------------------|------------------|--------|---------------|-------------|------------------|---------------------|------------------------------|-----------|-----------|----------|
|          |   |                    |            | GoJ                               | External Funding |        | Self Financed | Total (M)   | Y/N              | Method <sup>1</sup> | Publication                  | Award     | Start     | Comments |
|          |   |                    |            |                                   | Loans            | Grants | (\$M)         | Total (IVI) |                  |                     | 1 abileation                 |           | Start     |          |
|          | Stationery & Office Supplies                  |                    |            |                                   |                  |        |               |             | N                | CF                  | June 2014                    | Oct 2014  | Nov 2014  |          |
|          | Motor vehicles                                | 6                  |            |                                   |                  |        |               |             | N                | LCB                 | July 2014                    | Nov 2014  | Jan 2015  |          |
|          | Equipment                                     |                    |            |                                   |                  |        |               |             | N                | LCB/RFQ             | July 2014                    | Nov 2014  | Jan 2015  |          |
|          | Furniture & Fixtures Purchase                 |                    |            |                                   |                  |        |               |             | N                | LCB/RFQ             | July 2014                    | Nov 2014  | Jan 2015  |          |
|          | Computer Hardware                             |                    |            |                                   |                  |        |               |             | N                | LCB/RFQ             | July 2014                    | Nov 2014  | Jan 2015  |          |
|          | Computer Software                             |                    |            |                                   |                  |        |               |             | N                | LCB/RFQ             | July 2014                    | Nov 2014  | Jan 2015  |          |
|          | Motor vehicle repairs & maintenance           |                    |            |                                   |                  |        |               |             | N                | DC                  | July 2014                    | Nov 2014  | Jan 2015  |          |
|          | Repairs and maintenance to Critical Equipment |                    |            |                                   |                  |        |               |             | N                | RFQ                 | July 2014                    | Nov 2014  | Jan 2015  |          |
|          | General insurance coverage                    |                    |            |                                   |                  |        |               |             | N                | LCB                 | July 2014                    | Aug 2014  |           |          |
|          | Postage & courier                             |                    |            |                                   |                  |        |               |             | N                | DC                  | July 2014                    | Nov 2014  | Jan 2015  |          |
|          |   |                    |            |                                   |                  |        |               |             |                  |                     |                              |           |           |          |
|          | Warehouse Renovation                          |                    |            |                                   |                  |        |               |             | N                |                     | Sept 2014                    | Dec 2014  |           |          |
|          | Renovation of Cold Storeroom                  |                    |            |                                   |                  |        |               |             | N                |                     | Sept 2014                    | Dec 2014  | Jan 2015  |          |
|          | Pharmacy Upgrades                             |                    |            |                                   |                  |        |               |             | N                | LCB/RFQ             | Apr 2014                     | June 2014 | June 2014 |          |
|          |   |                    |            |                                   |                  |        |               |             |                  |                     |                              |           |           |          |
|          |   |                    |            |                                   |                  |        |               |             |                  |                     |                              |           |           |          |

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled, or other comments specific to the programme/project