

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y/N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	<b>1. Goods</b>												
	Stationery							N		Q1-Q4	Q1-Q4	Q1	The costs is for printing and stationery supplies for all NHT offices. Excludes purchase of purchase order, cheque leaves, cashier receipts, mortgage vouchers, paper (letter and letterhead) and toners
	Office Supplies							N		Q1-Q4	Q1-Q4	Q1	
	Books & Publication							N		Q1-Q4	Q1-Q4	Q1	
	Office Furniture							N		Q1-Q4	Q1-Q4	Q1	This includes the procurement of desks, chairs, tables, filing cabinets, cupboards, partitioning, modular furniture etc for the NHT offices
	Appliances							N		Q1-Q4	Q1-Q4	Q1	This includes the procurement of refrigerators, stoves, televisions, air conditioning units etc for the NHT offices
	Office Equipment							N		Q1-Q4	Q1-Q4	Q1	This includes the procurement of projectors, fax machines, photocopiers, note counters, air purifiers, cameras etc for the NHT offices
	Hand Tools							N		Q1-Q4	Q1-Q4	Q1	For Emancipation Park
	Water Tanks							N		Q1-Q4	Q1-Q4	Q1	
	souvenirs							N	DC		Q1-Q4	Q1	Miscellaneous Support Services
	Goods and services to support activities for Customer Service Week and the Public Sector Customer Service Competition							N	DC		Q3	Q3	

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				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	Petrol and lubricants								N	DC		Q1-Q4	Q1	Maintenance - Emancipation Park
	Cleaning Supplies								N	DC		Q1-Q4	Q1	Maintenance - Emancipation Park
	Gardening Supplies								N	DC		Q1-Q4	Q1	Maintenance - Emancipation Park
	Infrastructure Maintenance								N	DC		Q1-Q4	Q1	Maintenance - Emancipation Park
	Chairs								N	LCB	Q1	Q1	Q2	Maintenance - Emancipation Park
	Generator								N	LT		Q1	Q2	Maintenance - Emancipation Park
	Surveillance Camera								N	DC		Q1	Q1	Maintenance - Emancipation Park
	Water tank								N	DC		Q1	Q1	Maintenance - Emancipation Park
	AC Unit								N	DC		Q1	Q1	Maintenance - Emancipation Park
	Printer								N	DC		Q1	Q1	Maintenance - Emancipation Park
	Maintenance Equipment								N	DC		Q1-Q4	Q1	Maintenance - Emancipation Park
	Furniture								N	DC		Q1-Q4	Q1	Maintenance - Emancipation Park
	Purchase orders								N	DC		Q1	Q1	
	BNS cheque leaves								N	DC		Q1	Q1	
	Cashier Receipts												Q1	Contract to be awarded by March 2014.
	Mortgage Vouchers								N	LT		Q1	Q1	
	Framework Agreement with 3 Suppliers for Letter/Legal Size paper and Toner Cartridges (HPCC364A, HPQ5942A, HPCA390A) for NHT												Q1-Q4	Tender process in progress.
	Framework Agreement with 3 Suppliers for Junior Toilet Tissue for NHT (Usage for Dec 2014 - Mar 2016)								N	LCB	Q2	Q3	Q3	
	Uniform fabric & tailoring												Q1	Tender process to be completed March 2014.

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					Loans	Grants								
	Uniform fabric & tailoring								N	LCB	Q1	Q1	Q4	
	NHT Polo and Cotton Shirts								N	LCB			Q1	Tender process in progress.
	Motor Vehicle								N	LCB	Q2	Q3	Q3	
	Medical Supplies								N	DC			Q1-Q4	Administer Welfare Benefits
	Enterprise Data Monitoring Solution-Software								N	LCB		Q1	Q1	
	Consultany /Software								N	DC			Q1	Implement Productivity/ Desktop Applications
	Hardware								N	LCB		Q1	Q1	Preventative Maintenance for Computers
	Hardware								N	LT		Q1	Q1	Preventative Maintenance for Laser Printers
	Hardware to maintain network								N	LT		Q3	Q3	
	Hardware								N	LT		Q1	Q1	Preventative Maintenance for File Servers - Branch
	Hardware								N	LT		Q1	Q1	Preventative Maintenance for DeskJet Printers
	Hardware								N	LT		Q1	Q1	Preventative Maintenance for Projectors
	Hardware								N	LT		Q1	Q1	Preventative Maintenance for Colour Laser Printers
	Hardware								N	LCB		Q1	Q1	Preventative Maintenance for Computers
	Hardware								N	LT		Q3	Q3	Maintenance of Network Infrastructure - Cisco Routers
	Hardware								N	LT		Q1	Q1	Preventative Maintenance for Photocopiers
	Hardware								N	LT		Q2	Q2	Maintenance of Network Infrastructure - Cisco Core Switches

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					Loans	Grants								
	Hardware - Cisco IP Phones								N	LT		Q1	Q1	Maintain Network Infrastructure
	Hardware - Cisco IP Phones								N	LT		Q4	Q4	Maintain Network Infrastructure
	Software								N	LT		Q2	Q2	Implement Office Automation Software - Application Development
	Hardware								N	LT		Q1	Q1	Refurbishing of Offices / Branches
	Hardware								N	LT		Q2	Q2	Refurbishing of Offices / Branches
	Hardware								N	LT		Q3	Q3	Refurbishing of Offices / Branches
	Hardware								N	LT		Q4	Q4	Refurbishing of Offices / Branches
	Software								N	LT		Q2	Q2	Implement new policies - Consultant Services
	Software								N	LT		Q1	Q1	Implement online services project - Phase 2 - Consultant Services
	Software								N	DC			Q1	Implement MS Dynamics Project Accounting
	Hardware								N	LT		Q1	Q1	Preventative Maintenance for Impact Printers
	Consultany /Software								N	DC		Q1	Q1	Improve Online Services
	Software								N	LCB	Q1	Q1	Q2	Implement HRMIS project
	Hardware								N	LT		Q1	Q2	Preventative Maintenance for Photocopiers

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					Loans	Grants								
	Hardware								N	LT		Q1	Q2	Preventative Maintenance for Laptops
	Hardware								N	DC		Q1	Q1	Maintenance of Network Infrastructure - UPS
	Lateral file pockets								N	LCB	Q1	Q1	Q2	
	Debt Management Software								N	DC			Q1	In progress.
	Concrete Blocks													Contracted to be awarded Jan-Mar 2014. Cherry Gardens Housing Development Labour & Small Material Program.
	General Construction Material													Contracted to be awarded Jan-Mar 2014. Cherry Gardens Housing Development Labour & Small Material Program.
	Reinforcement													Contracted to be awarded Jan-Mar 2014. Cherry Gardens Housing Development Labour & Small Material Program.
	Cement													Contracted to be awarded Jan-Mar 2014. Cherry Gardens Housing Development Labour & Small Material Program.
	Roof Sheeting													Contracted to be awarded Jan-Mar 2014. Cherry Gardens Housing Development Labour & Small Material Program.
	Lumber													Contracted to be awarded Jan-Mar 2014. Cherry Gardens Housing Development Labour & Small Material Program.

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					Loans	Grants								
	T1-11												Contracted to be awarded Jan-Mar 2014. Cherry Gardens Housing Development Labour & Small Material Program.	
	Tiles											Q1	Contracted to be awarded Jan-Mar 2014.	
	Paint											Q1	Contracted to be awarded Jan-Mar 2014.	
	Windows											Q1	Contracted to be awarded Jan-Mar 2014.	
	Kitchen Cupboard								N	LCB		Q1	Q1	Cherry Gardens Housing Development Labour & Small Material Program
	Windows								N	LCB		Q1	Q1	Nashville Housing Development St. Mary (Labour and Small Materials Programme)
	General Construction Material											Q1	Q1	Contract to be awarded Jan- Mar 2014. Nashville Housing Development St. Mary (Labour and Small Materials Programme).
	TI -II Plyboard								N	LCB		Q1	Q1	Nashville Housing Development St. Mary (Labour and Small Materials Programme)
	Reinforcement													Contract to be awarded Jan - March 2104. Nashville Housing Development St. Mary (Labour and Small Materials Programme).

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					Loans	Grants								
	Cement												Contract to be awarded Jan - March 2104. Nashville Housing Development St. Mary (Labour and Small Materials Programme).	
	Concrete Blocks												Contract to be awarded Jan - March 2104. Nashville Housing Development St. Mary (Labour and Small Materials Programme).	
	Paint								N	LCB		Q1	Q1	Nashville Housing Development St. Mary (Labour and Small Materials Programme)
	Lumber													Contract to be awarded Jan - Mar 2014. Nashville Housing Development St. Mary (Labour and Small Materials Programme).
	Roof Sheeting								N	LCB		Q1	Q1	Nashville Housing Development St. Mary (Labour and Small Materials Programme)
	Floor Tiles								N	LCB		Q1	Q1	Nashville Housing Development St. Mary (Labour and Small Materials Programme)
	Kitchen Cupboard								N	LCB	Q1	Q1	Q2	Nashville Housing Development St. Mary (Labour and Small Materials Programme)
	Refrigerator, Freezer and Chiller								N	LT		Q1	Q1	Upgrade NHT Properties/Buildings - Replacement of Canteen equipment

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					Loans	Grants								
	Furniture Supplier								N	DC		Q1	Q2	Upgrade NHT Properties/Buildings - Modify system furniture in HRM and Procurement dept.
	Furniture supplier								N	LT		Q4	Q4	Upgrade NHT Properties/Buildings - Undertake renovations to Ground Floor, Knutsford Bldg
	Furniture supplier								N	LT		Q3	Q4	Upgrade NHT Properties/Buildings - Undertake renovations to Ground Floor, Knutsford Bldg
	Venue, tables, chairs, music, souvenirs, lighting, script writers, masters of ceremony, transportation, events planner, performers, prize monies								N	DC		Q2-Q3	Q2-Q3	Implement awards ceremony (BEST SCHEME)
	Food, venue								N	DC		Q1-Q4	Q1-Q4	Implement pre-occupancy and strata training workshops
	Transportation costs, accomodation costs, venue costs,								N	DC		Q1-Q4	Q1-Q4	Implement capacity building workshops for 40 community safety and security groups
	<b>2. Works</b>													
	Contract Works								N	LCB	Q1	Q2	Q2	Implement Majesty Garden development project in partnership with the UDC
	Contract Works								N	LCB	Q1	Q2	Q2	Implement Maxfield Park (Frog City) development project in partnership with the UDC
	Contract Works								N	LCB		Q1	Q2	Implement White Wing development project in partnership with the UDC



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					Loans	Grants								
	Contract Works								N	LCB		Q1	Q2	Implement Arnold Road development project in partnership with the UDC
	Contractors													Contract to be awarded Jan - Mar 2014. Cherry Gardens Housing Development (Labour and Small Materials Programme).
	Contractors													Contract to be awarded Jan - Mar 2014. Nashville Housing Development St. Mary (Labour and Small Materials Programme).
	Construction of Marl Pads for units													Contract to be awarded Jan - Mar 2014. Nashville Housing Development St. Mary(Labour and Small Materials Programme).
	Infrastructure Works Contractor								N	LCB	Q2	Q4		Contract to start April 2015. Mary Field, St. Catherine (NHT and Joint Venture Projects)
	Infrastructure Works Contractor								Y	LCB	Q4			Contract to start September 2015. Friendship Phase 1 (NHT and Joint Venture Projects)
	Infrastructure Works Contractor								Y	LCB	Q3			Contract to start May 2015. Windsor (NHT and Joint Venture Projects)
	Infrastructure Works Contractor								Y	LCB		Q2	Q2	Sevens Phase 1 (NHT and Joint Venture Projects)
	Building & Infrastructure Contractor								Y	LCB	Q1	Q3	Q3	Industry Cove, Hanover (NHT and Joint Venture Projects)
	Infrastructure and Building works contractor								Y	LCB	Q2	Q4	Q4	Hellshire 2, St. Catherine (NHT and Joint Venture Projects)
	Building & Infrastructure works contractor								Y	LCB	Q2	Q4	Q4	Hellshire 3, St. Catherine (NHT and Joint Venture Projects)

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	Infrastructure Works contractor								Y	LCB		Q3	Q3	The Villages of Colbeck Castle, Phase 1, Clarendon (NHT and Joint Venture Projects)
	Infrastructure Contractor to complete the Frome Entrance, Westmoreland								N	LCB	Q2	Q3	Q3	
	Infrastructure Contractor to construct Storm water drain at Hampden, Trelawny								N	LCB	Q1	Q2	Q2	
	Electro-mechanical Contractor								N	DC		Q1	Q1	To complete retrofitting works for the Unions Estate Sewage Preatment Plant, St. Catherine
	Contractors - Small Contractor's Programme								N	DC		Q3	Q4	Wickie Wackie, St. Andrew (NHT and Joint Venture Projects)
	Erect Temporary Site Office and Storage Facility and Secure Site								N	LCB	Q2	Q3	Q4	Wickie Wackie, St. Andrew (NHT and Joint Venture Projects)
	Monymusk Roads Rehabilitation: Procurement of Contractor for Civil Works								N	LCB		Q2	Q2	
	Twickenham Park Civil Works: Civil Contractor								N	LCB	Q1	Q1	Q2	
	Contractor to construct paved drain at the Stoke Hall, St. Thomas								N	LCB	Q1	Q1	Q2	
	Infrastructure Contractor								N	LCB	Q4			Contract to start June 2015. To undertake infrastructure infilling works at Leamington, Westmoreland
	Building & Infrastructure Contractor								N	LCB		Q2	Q2	Eltham Farms on September 26, 2014 (NHT and Joint Venture Projects)
	Infrastructure Contractor								N	LCB	Q1	Q3	Q3	Granville, Trelawny on January 31, 2015 (NHT and Joint Venture Projects)
	Infrastructure Contractor								N	LCB	Q2	Q4	Q4	Sheckles Phase 1, Clarendon on March 31, 2015 (NHT and Joint Venture Projects)

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					Loans	Grants								
	Electro/MechanicalContractor								N	LCB	Q1	Q2	Q2	
	Electrical engineering services								N	LCB	Q3	Q3	Q4	Implement Energy Management strategies -Reduce electrical demand at the St. James B/O
	Implementaion of Irrigation System.								N	LT		Q1	Q2	Complete Installation of irrigation system at the Head Office
	Building contractor								N	LCB		Q1	Q1	Complete construction of Container Park to facilitate storage for Emancipation Park & NHT on grounds of Michael Manley building
	Building contractor								N	LT		Q1	Q1	Complete construction of sheltered link-way between NHT car park and main building
	Building contractor								N	LT		Q1	Q1	Complete spectator concrete seating and standing platform for the netball court at Head Office
	Interior building contractor								N	LT		Q3	Q3	Partition data room and create store room Clarendon Branch
	Building contractor.								N	LT		Q3	Q3	Create storage area for equipment and chemicals on roof of Clarendon Branch Building
	Interior building contractor								N	LCB	Q3	Q4	Q4	Undertake renovations to Ground Floor, Knutsford Bldg
	Interior building contractor								N	LT		Q3	Q4	Undertake renovations to Ground Floor, Knutsford Bldg
	Safety & Security Services - electronics								N	LCB		Q2	Q2	Upgrade electronic security systems throughout the NHT
	Fire safety services								N	LCB	Q2	Q2	Q4	Install of fire suppression system to the basement, Knutsford bldg. and Registry 1st floor by 31 March 2015.
	Painitng Contractor								N	LCB	Q1	Q2	Q3	Complete external painting to the St. James Branch Office by 30 November 2014.

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					Loans	Grants								Self Financed
	Painting Contractor								N	LT		Q3	Q3	Complete external painting to the Trelawny Service Centre by 30 November 2014.
	Interior building Contractor								N	LT		Q1	Q2	Renovate banking hall & main lobby at the St. James B/O by 31 August 2014.
	Building Contractor								N	DC		Q1	Q2	Refurbishing of Basement at Manchester B/O by 15 August 2014
	Painting Contractor								N	DC		Q3	Q4	Interior Painting at St. Elizabeth S/C by 9 February 2015
	Roofing Contractor								N	DC		Q2	Q2	Repair to Roof at Manchester B/O
	Painting Contractor								N	DC		Q3	Q4	Interior Painting Westmoreland B/O by March 4, 2015
	Building maintenance works								N	LT		Q1	Q1	Complete waterproofing to the roof of the Head Office and install lightening rods by July 2014.
	Industrial kitchen equipment supplier								N	LT		Q3	Q3	Replacement of canteen exhaust complete with suppression system by December 2014.
	Accordion Shutters								N	LT		Q1	Q1	Install Accordion storm shutters to windows on 2nd floor of Michael Manley building by June 2014.
	Accordion Shutters								N	LT		Q1	Q2	Install Accordion storm shutters to windows at the Clarendon branch office by 31 August 2014
	Painting Contractor								N	DC		Q1	Q2	Complete Internal painting to the St. Mary Service Center by 31 August 2013.
	Standby Generators								N	LCB		Q1	Q2	Install stand-by generator at the St. Mary Service Centre by 30 September, 2014.
	Standby Generators								N	LCB		Q1	Q2	Install stand-by generator at the St. Thomas Centre by 30 September, 2014.

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	Standby Generators							N	LCB		Q1	Q2	Install stand-by generator at the Hanover Service Centre by 30 September, 2014.
	Works Contractor							N	LT		Q1	Q2	Construct concrete enclosure for stand-by generator at the St. Catherine Branch Office by 6 September 2013
	<b>3. Non-consulting services</b>												
	Advertising & Public Education							N		Q1-Q4	Q1-Q4	Q1	
	Insurance Company/broker							N	LCB	Q3	Q4	Q4	Selection of Insurance Broker for the NHT's Insurance Portfolio 2015-2018
	Photography							N	DC		Q1	Q1	Publish Annual Report
	Printing							N	LT		Q1	Q1	In progress. Publish Annual Report 13/14
	Graphic Design							N	LT		Q1	Q1	In progress. Publish Annual Report 13/14
	Printing							N	LT		Q2	Q3	In progress. On housing journal
	Graphic Design							N	DC		Q3	Q3	On housing journal
	Printing							N	DC		Q1	Q1	Data collection - Public Perception report for the NHT
	Printing							N	DC		Q3	Q3	Data collection - Customer Satisfaction rating for the NHT
	Printing							N	DC		Q1	Q1	Data Collection - ICHP Social Surveys for White Wing and Frog City
	Printing							N	LT			Q1	Data collection - five Parish Demand Surveys (St. Catherine, Clarendon, Manchester, St. James and Trelawny)
	Photography							N	DC		Q1	Q1	Publish NHT Magazine
	Printing							N	DC		Q1	Q1	Publish NHT Magazine
	Graphic Design							N	DC		Q1	Q1	Publish NHT Magazine
	Online Hosting							N	DC		Q1	Q1	Publish NHT Magazine
	Valuation services							N	LT		Q2	Q2	Manage the valuation of NHT properties (including Artwork)for insurance purposes

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	Valuation services								N	LT		Q4	Q4	Renewing insurance for the NHT's Motor Insurance Fleet
	Remittance Services								N	LCB	Q4	Q4		Contract to start April 2015. Process Contribution Refund for 2014/2015
	designer								N	DC		Q1	Q1	Produce NHT 30 year History Book
	printing								N	LT		Q1	Q2	Produce NHT 30 year History Book
	Printing								N	DC		Q1	Q1	Update NHT brochure stock
	photography								N	DC		Q3	Q3	Produce NHT Calendar 2015
	design								N	DC		Q3	Q3	Produce NHT Calendar 2015
	printing								N	LT		Q2	Q3	Produce NHT Calendar 2015
	photography								N	DC		Q1-Q4	Q1-Q4	Miscellaneous Support Services
	video production								N	DC		Q1-Q4	Q1-Q4	Miscellaneous Support Services
	Security								N	LT		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Security								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Garbage Disposal								N	LT		Q1	Q2	Maintenance - Emancipation Park
	Sanitary Removal								N	DC		Q3	Q3	Maintenance - Emancipation Park
	Pest Control								N	LT		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Furniture Maintenance								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Service Equipment								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Service Landscape Equipment								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Fountain Maintenance								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Refurbishment								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Equipment Rental								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Advertising & Graphic design								N	DC		Q1-Q4	Q1-Q4	
	Electrical engineering								N	DC		Q1-Q4	Q1-Q4	Maintenance - Emancipation Park
	Décor								N	DC		Q2-Q3	Q2-Q3	Maintenance - Emancipation Park
	Licences								N	DC		Q1-Q4	Q1-Q4	Entertainment - Emancipation Park
	Event Production								N	DC		Q2-Q3	Q2-Q3	Entertainment - Emancipation Park
	Catering for End-of-Year Staff Function								N	LT		Q3	Q3	Administer Welfare Benefits
	Janitorial Services								N	LCB	Mar-14	Q1	Q3	Provision of facilitation services

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	Refreshment for training session							N	DC		Q1-Q4	Q1-Q4	Implement training and staff development
	Canteen Concessionaire							N	LCB	Jan-14	Q1	Q2	Administer Welfare Benefits
	Private Investigative Services							N	LT		Q2	Q3	Issue Reports on Compliance Review - Conduct BOL/CL Site Inspection
	Private Investigative Services											Q1-Q2	Contract awarded.
	Software							N	DC		Q2	Q2	Software Renewal - ESRI Products - ArcGIS
	Software							N	DC		Q1	Q2	Software Renewal - AutoCAD
	Software							N	DC		Q2	Q2	Software Renewal - MS Dynamics SL
	Software							N	DC		Q2	Q2	Software Renewal - AccuPay / HRM 2001
	Software							N	DC		Q1	Q1	Software Renewal - TeamMate
	Software							N	DC		Q3	Q3	Software Renewal - Aldon
	Software							N	DC			Q1	Software Renewal - GlobalScape
	Software							N	DC		Q2	Q2	Software Renewal - Websense
	Software							N	DC		Q3	Q4	Software Renewal - Signature
	Software							N	DC		Q3	Q3	Software Renewal - Prominic
	Software							N	DC		Q1	Q1	Software Renewal - ACOM
	Software							N	LT		Q2	Q2	Software Renewal - Facility Commander
	Software							N	LT		Q1	Q1	Software Renewal - Adobe
	Software							N	LT		Q1	Q1	Software Renewal - VMWare
	Supply and Delivery of Materials							N	LCB	Q2	Q3	Q4	Wickie Wackie, St. Andrew (NHT and Joint Venture Projects)
	Squatter monitoring services											Q1	In progress. Secure lands acquired by NHT for housing development in keeping with NHT's Land Acquisition Plan.
	Landscape architect/ contractor							N	LCB	Q1-Q4	Q1	Q2	Upgrade of NHT Properties / Buildings Complete landscaping Works for Upgrading/Landscaping to Head Office grounds

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y/N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	HVAC consultants								N	LT		Q2	Q2	Upgrade of NHT Properties / Buildings Engage consultants (HVAC) to recommend solutions to address air quality and circulation issues at the Clarendon Branch
	Security - Head Office								N	LCB		Q1	Q1	In progress
	Judges, Judges Stipends, Accomodation, Transportation, refreshment								N	DC		Q1	Q2	Regional judging - public education programme to support the NHT's strategic vision
	Judges, Judges Stipend, Accomodation, Transportation, refreshment								N	DC		Q2	Q2	Complete National Judging - public education programme to support the NHT's strategic vision
	Catering service								N	LT		Q3	Q3	Implement awards ceremony (BEST SCHEME)
	Trainers, Equipment to conduct culinary classes								N	DC		Q2	Q2	implement Hospitality Skills for Life Programme in Denham Town, Kingston
	Facilitators stipend, venue, refreshment								N	DC		Q1-Q4	Q1-Q4	Train 50 additional beneficiaries with identified institutions as scheduled (skills & CXC)
	Transportation, Venue costs, refreshment costs, facilitators costs								N	DC		Q2-Q4	Q2-Q4	Further facilitate the development of environment club by hosting workshops across the island
	Transportation, Venue costs, refreshment costs, facilitators costs, equipment								N	DC		Q1-Q4	Q1-Q4	Facilitate transfer of environmental innovation technologies to environmental clubs
	Salaries for facilitators, external examination fees for students, equipment procurement.								N	DC		Q1-Q4	Q1-Q4	Continue to implement a Music for Social transformation Programme across 4 communities
	<b>4. Consulting Services</b>													
	Consultancy services to measure NHT's socio-economic return on Investment												Q1	In progress, contract to be awarded by March 2014.
	Actuarial services for the evaluation of NHT's Insurance Tender Proposal								N	LCB	Q2	Q2	Q2	



Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y/N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	Consultancy services for the profiling of the NHT's Loan Portfolio								N	LT		Q1	Q1	
	Consultancy services for the re-positioning of the NHT brand in line with the Trust's strategic direction								N	LCB			Q1	
	External Audit Services (2015-2017)								N	LCB		Q2	Q3	
	External Audit Services (2013-2014)													Contract awarded.
	Year 3 - Actuary to evaluate the NHT's Post Retirement Employee Benefit Schemes													Contract awarded.
	Actuaries Services for Valuation of Post Retirement Benefit IAS 19 employee Benefits								N	LCB	Q2	Q2	Q3	
	Consultancy Service for Skills Audit								N	LT		Q1	Q1	Implement programmes to align staff talents to areas of strategic focus
	IT Audit Services												Q1-Q4	Contract awarded.
	IT Consultancy Services to complete the Legal and Mortgage Registry's Information Management System								N	LT		Q1	Q2	
	GIS Application Development								N	LT		Q2	Q3	Web Application to display housing project information to internal & external customers enhance ICBS scheme allocation.
	External Debt Collector												Q1	Contract to be awarded by March 2014.
	Land Surveyor													Contract awarded under the Cherry Gardens Housing Development (Labour & Small Material Program)

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				GOJ	External Funding		Total			Publication	Award	Start	
					Loans	Grants							
	Land Surveyor												Contract to be awarded by March 2014 under the Nashville Housing Development St. Mary (Labour & Small Material Program)
	Geotechnical Engineering Services							N	LT		Q1	Q1	Mary Field, St. Catherine (NHT and Joint Venture Projects)
	Land Surveying Services (Topo Surveys)							N	LCB		Q1	Q1	Sheckles II (NHT and Joint Venture Projects)
	Team of Consultants (Engineer Led)							N	LCB	Q2	Q3	Q4	Sheckles II (NHT and Joint Venture Projects)
	Geotechnical Engineering Services							N	LT		Q1	Q2	Friendship Phase 1(NHT and Joint Venture Projects)
	Traffic Impact Assessment Services							N	LT		Q3	Q3	Friendship Phase 1 (NHT and Joint Venture Projects)
	Geotechnical Engineering Services							N	LT		Q1	Q1	Windsor (NHT and Joint Venture Projects)
	Civil Engineering Led Team of Consultants							N	LCB		Q2	Q2	Perth Phase 2 (NHT and Joint Venture Projects)
	Architect Led Team of Consultants							N	LCB	Q2	Q3	Q3	Twickenham Park Phase 4, St. Catherine (NHT and Joint Venture Projects)
	Urban and Regional Planner-UDC							N	DC		Q1	Q1	Longville Park Phase 4, Clarendon (NHT and Joint Venture Projects)
	Architect (Team) of Consultants							N	LCB	Q2	Q4	Q4	Longville Park Phase 4A, Clarendon (NHT and Joint Venture Projects)
	Infrastructure Designs							N	LCB	Q1	Q1	Q2	To complete the Frome Entrance, Westmoreland
	Land Surveyor							N	LCB	Q1	Q1	Q2	Monymusk Country Estate, Clarendon (NHT and Joint Venture Projects)
	Team of Consultant							N	DC		Q2	Q2	Monymusk Country Estate, Clarendon
	Land Surveyor							N	LT		Q2	Q2	Wickie Wackie, St. Andrew (NHT and Joint Venture Projects)

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source				Prequalification Y/N	Proc. Method [1]	Estimated dates			Status & Comments[2]	
				GOJ	External Funding		Total			Publication	Award	Start		
					Loans	Grants								Self Financed
	Land Surveyor								N	LCB	Q1	Q2	Q2	To undertake infrastructure infilling works at Leamington, Westmoreland
	Civil Engineer								N	LCB	Q1	Q2	Q2	To undertake infrastructure infilling works at Leamington, Westmoreland
	Electrical Engineer								N	LCB	Q2	Q3	Q3	To undertake infrastructure infilling works at Leamington, Westmoreland
	Hydraulic Engineer								N	DC		Q1	Q1	The Villages of Colbeck Castle (NHT and Joint Venture Projects)
	Civil Engineering Services								N	DC		Q1	Q2	The Villages of Colbeck Castle (NHT and Joint Venture Projects)
	Civil Engineer Led Team of Consultants								N	LCB	Q1	Q3	Q3	Perth Phase 1A, Manchester (NHT and Joint Venture Projects)
	Land Surveyor								N	LT		Q2	Q3	To verify/ confirm the boundaries of selected lands owned by NHT
	Land Surveyor								N	LT		Q1-Q4	Q1-Q4	To verify/ confirm the boundaries of lands to be acquired by NHT
	Valuation Services								N	LT		Q1-Q4	Q1-Q4	To provide valuation of lands to be acquired by NHT
	Energy Engineering Consultancy Services								N	LT		Q1	Q2	Implement Energy Management strategies for optimal performance of St. James branch office
	Team of consultants (Architect/QS).								N	LT		Q1	Q1	Upgrade of NHT Properties/Buildings - Complete refurbishing to Registry and Legal Department
	Team of consultants (Architect/QS).								N	LT		Q2	Q2	Upgrade of NHT Properties/Buildings - Undertake renovations to Ground Floor, Knutsford Bldg
	Procurement of team of consultants (Architect/QS).								N	LT		Q1	Q2	Upgrade of NHT Properties/Buildings - Complete refurbishing to Loan Management Department

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y/N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	Consultancy Services								N	DC		Q3	Q4	Upgrade of NHT Properties/Buildings - Upgrade electronic security systems throughout the NHT
	Fire Safety Consultancy Services								N	DC			Q1	Upgrade of NHT Properties/Buildings - Install of fire suppression system to the basement, Knutsford bldg. and Registry 1st floor
	Consulting Services								N	DC		Q2	Q2	Upgrade NHT Properties/Buildings - Replacement of canteen exhaust complete with suppression system
	Contract expert to produce a revised ICHP concept								N	DC		Q1	Q1	Implement the Social Development Component of the Inner City Housing Project (4 communities in 2015)
	Facilitators to conduct workshops with beneficiaries, refreshment costs, and venue costs								N	DC		Q1-Q4	Q1-Q4	Implement the Social Development Component of the Inner City Housing Project (4 communities in 2015)
	Facilitators to conduct workshops with beneficiaries, refreshment costs, and venue costs. <b>SKILLS TRAINING WORKSHOPS HEART NTA</b>								N	DC		Q1-Q4	Q1-Q4	Implement the Social Development Component of the Inner City Housing Project (4 communities in 2015)
	Facilitators to conduct <b>health/healthy lifestyled related</b> workshop sessions with beneficiaries. To include refreshment costs, venue costs and facilitators costs.								N	DC		Q1-Q4	Q1-Q4	Implement the Social Development Component of the Inner City Housing Project (4 communities in 2015)
	Facilitators to conduct psycho social related workshops with beneficiaries, refreshment costs, and venue costs								N	DC		Q1-Q4	Q1-Q4	Implement the Social Development Component of the Inner City Housing Project (4 communities in 2015)

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y/N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	Co-opt the services of an expert to facilitate the establishment of the cooperative								N	DC		Q4	Q4	Build the capacity of NHT's scheme residents via skills training

[1] Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[2] (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project