

Entity : Overseas Examinations Commission
Procurement Plan for year : 2014 - 2015

Ref. No.	Description	Unit of Measure	Quantity	Estimated Budget & Funding Source					Prequalification Y / N	Proc. Method [1]	Estimated dates			Status & Comments[2]
				GOJ	External Funding		Self Financed	Total			Publication	Award	Start	
					Loans	Grants								
	1. Goods													
	Furniture & Fixtures	Unit							N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Multi - function Copier	Unit	2						N	LT	Q1	Q1	Q1	PR
	Telephone Operator Cordless Unit	Unit	2						N	LT	Q1	Q1	Q1	
	Avaya Telephones	Unit	5						N	LT	Q1	Q1	Q1	
	Mobile Projector Screen	Unit	1						N	LT	Q2	Q2	Q2	
	Mobile Projector w/ Drop-down Screens	Unit	2						N	LT	Q3	Q3	Q3	
	8 port Gigabit switch with POE	Unit	1						N	LT	Q2	Q2	Q2	
	USB Hard Drives	Unit	4						N	LT	Q3-Q4	Q3-Q4	Q3-Q4	

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	Wireless Access Points	Unit	2						N	LT	Q2	Q2	Q2	
	24 port gigabit swith with POE	Unit	1						N	LT	Q2	Q2	Q2	
	Computers	Unit	4						N	LT	Q2-Q4	Q2-Q4	Q2-Q4	
	Rack Mounted Server	Unit	1						N	LT	Q4	Q4	Q4	
	Equipment - Disaster Preparedness	Unit							N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Panel Van	Unit	1						N	LT	Q4	Q4	Q4	
	Stationery Supplies								N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	Cleaning & Sanitation Supplies								N	LT	Q1-Q4	Q1-Q4	Q1-Q4	
	5 Kva Generator with key/push button start	Unit	1						N	LT	Q1	Q2	Q2	

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	2. Works													
	Paver Stones for Building 1 & 2	sqft							Y	LT	Q2	Q2	Q2	
	Pavement of Building 1 Parking Area	sqft							Y	LT	Q2	Q2	Q2	
	Expansion of Building 2	sqft							Y	LCB	Q2	Q2	Q2	
	Installation of LED Lighting	Unit							Y	LT	Q3	Q3	Q3	
	Security System Cameras	Unit							Y	LT	Q2	Q2	Q2	
	Window Tinting	sqft							Y	LT	Q3	Q3	Q3	
	Water Harvesting								Y	LT	Q3	Q3	Q3	

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					Loans	Grants								
	Roof Cooling	sqft							Y	LT	Q4	Q4	Q4	
	Candidates Gazebo	sqft							Y	LT	Q4	Q4	Q4	
	Western Office Development	sqft							Y	LCB	Q4	Q4	Q4	
	Machado Complex Development	sqft							Y					Working in conjunction with HEART-NTA. Procurement activities to be executed by HEART.
	3. Non-consulting services													
	Energy Audit								Y	LT	Q1	Q1	Q1	A
	Staff Uniforms	Person							Y	LT	Q1	Q1	Q1	A

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					Loans	Grants								
	4. Consulting Services													
	Payroll Software (BizPay)								N	DC	Q1	Q1	Q1	A
	HR / OMR Software								N	DC	Q2	Q2	Q2	

[\[2\]](#) (P)Pending, (PR)Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project