

Entity ..Office of Utilities Regulation  
Procurement Plan for year 2014/2015

| Ref. No. | Description                                | Unit of Measure | Quantity | Estimated Budget & Funding Source |                  |        |               |       | Prequalification<br>Y / N | Proc. Method<br><a href="#">[1]</a> | Estimated dates |       |                    | <a href="#">Status &amp; Comments</a> <a href="#">[2]</a> |
|----------|--|-----------------|----------|-----------------------------------|------------------|--------|---------------|-------|---------------------------|-------------------------------------|-----------------|-------|--------------------|---|
|          |  |                 |          | GOJ                               | External Funding |        | Self Financed | Total |                           |                                     | Publication     | Award | Start              |   |
|          |  |                 |          |                                   | Loans            | Grants |               |       |                           |                                     |                 |       |                    |   |
|          |  |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | 1. Goods                                   |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | Printing & Stationery                      |                 |          |                                   |                  |        |               | N     | LT                        | Q1-Q4                               |                 |       |                    |   |
|          | Furniture & Fixtures                       |                 |          |                                   |                  |        |               | N     | LT                        | Q1-Q4                               |                 |       |                    |   |
|          | Information Technology                     |                 |          |                                   |                  |        |               | N     | LT                        | Q1-Q4                               |                 |       |                    |   |
|          | Firewall and Intrusion Prevention Solution |                 |          |                                   |                  |        |               | N     | LT                        |                                     |                 |       | Evaluation Process |   |
|          |  |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | 2. Works                                   |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | Repairs and Maintenance                    |                 |          |                                   |                  |        |               | N     | LT                        | Q1-Q4                               |                 |       |                    |   |
|          |  |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | 3. Non-consulting services                 |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | External Audit Services                    |                 |          |                                   |                  |        |               | N     | LT                        | Q2                                  |                 |       |                    |   |
|          | Annual Report                              |                 |          |                                   |                  |        |               | N     | LT                        | Q2                                  |                 |       |                    |   |
|          | Motor Vehicle Expenses                     |                 |          |                                   |                  |        |               | N     |                           | Q1-Q4                               |                 |       |                    |   |
|          | Public Education and Outreafeh             |                 |          |                                   |                  |        |               | N     | LT                        | Q3                                  |                 |       |                    |   |
|          |  |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | 4. Consulting Services                     |                 |          |                                   |                  |        |               |       |                           |                                     |                 |       |                    |   |
|          | ISO Certification                          |                 |          |                                   |                  |        |               |       |                           | Q1-Q4                               |                 |       |                    |   |
|          | Market Survey                              |                 |          |                                   |                  |        |               | N     | LT                        | Q1-Q4                               |                 |       |                    |   |
|          | Develop LRIC Model for Fixed Network       |                 |          |                                   |                  |        |               | Y     | LCB                       | Q4                                  |                 |       |                    |   |
|          | Monitoring K-Factor                        |                 |          |                                   |                  |        |               | N     | LT                        | Q4                                  |                 |       |                    |   |

[\[1\]](#) Open Framework (OF), Closed Framework (CF), ITB, ICB, LCB, RFP, RFQ (shopping), Sole Source

[\[2\]](#) (P) Pending, (PR) Processing, (A) Awarded, (C) Cancelled or other comments specific to the programme/project





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