

Petroleum Corporation of Jamaica
Procurement Plan 2014-2015

Ref No.	Description	Unit of Measure	Quantity	Estimated Budget and Funding Source				Prequal	Proc Method	Estimated Dates			Status &Comments	
	Goods and Services			GOJ	External Funding			Total J\$			Publication	Award	Start	
					Loans	Grants	Self- Financed							
	Laptops		10				Y		N	LT	Q1	Q1	Q1	A
	Autocad		5				Y		N	RFQ	Q1	Q1	Q1	A
	PDF writer		6				Y		N	RFQ	Q1	Q1	Q1	A
	Meteonorm&Solmetric PV Software		1				Y		N	DC	Q1	Q1	Q1	A
	ACL license Software		2				Y		N	DC	Q1	Q1	Q1	P
	Computers for new employees		7				Y		N	RFQ	Q1	Q1	Q1	A
	Geology software		1				Y		N	DC	Q2	Q1	Q1	PR
	Remote support software		1				Y		N	DC	Q1	Q1	Q1	P
	Department equipment		Unspec				Y		N	RFQ	Q1	Q1	Q1	PR
	Tablets for directors		14				Y		N	RFQ	Q1	Q1	Q1	A
	Server cabinet screen		1				Y		N	RFQ	Q1	Q1	Q1	P
	Memory upgrade		3				Y		N	RFQ	Q1	Q1	Q1	A
	Analytical Testing Services		Unspec				Y		N	LCB	Q1	Q1	Q1	P
	GPS Tracker		1				Y			RFQ	Q1	Q1	Q1	P
	Promotional Collaterals (Hydro)		Unspec				Y		N	RFQ	Q1	Q1	Q1	P
	Solar PV Grid System 1		232kWp				Y		N	ICB	Q1	Q1	Q1-Q4	A
	Solar PV Grid System 2		35kWp				Y		N	LCB	Q3	Q3	Q3-4	P

P-PENDING; PR- PROCESSING; A- AWARDED; C-CANCELLED

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	BPM – SQL upgrade Software		1				Y		N	DC	Q1	Q2	Q2	PR
	Computer Upgrades		8				Y		N	RFQ	Q2	Q2	Q2	A
	Printing Services		3000pp				Y		N	RFQ	Q2	Q2	Q2	P
	Energy Efficiency Schools and Health Centres LED Bulbs etc		Unspec				Y		N	LCB	Q2	Q2	Q2	P
	Energy Audit in Public Sector		1				Y		N	LCB	Q2	Q2	Q2	P
	Energy Efficiency in Public Sector LED Bulbs etc		Unspec				Y		N	LT	Q2	Q2	Q2	P
	Energy Efficiency in Hospital Air Conditioning Units		Unspec				Y		N	LCB	Q3	Q3	Q3	P
	Energy Efficiency in Public Sector		Unspec				Y		N	LT	Q3	Q3	Q3	P
	Motor Vehicle Refresh		2				Y		N	RFQ	Q3	Q3	Q3	PR
	License renewal		1				Y		N	DC	Q2	Q3	Q2- Q4	PR
	Solomon PM		1				Y		N	DC	Q3	Q3	Q3	PR
	HR performance mgmt. system		1				Y		N	RFQ	Q4	Q4	Q4	P
	Intra-island transportation		Unspec				Y		N	RFQ	Q4		Q4	P
	Promotional Items- cups, bags, etc		Unspec				Y		N	RFQ	Q1-Q4	Q1- Q4	Q1- Q4	P
	Exhibit Services- Trussing, booth designs etc		Unspec				Y		N	RFQ	Q3-Q4	Q3- Q4	Q3- Q4	PR
	Printing Services- pamphlets, brochures etc		Unspec				Y		N	RFQ	Q1-Q4	Q1- Q4	Q1- Q4	PR
	Records digitisation		Unspec				Y		N	RFQ	Q3	Q4	Q4	PR
	Books, pamphlets etc		Unspec				Y		N	RFQ	Q1-Q4	Q1- Q4	Q4	P

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	Consultancy Services			GOJ	External Funding			Total J\$			Publication	Award	Start	
					Loans	Grants	Self- Financed							
	Internal Audit Services- SAP, MS Dynamics, etc	1					Y		N	RFQ	Q1-Q4	Q1-Q4	Q1-Q4	PR
	Employee Satisfaction Survey	1					Y		N	RFQ	Q2	Q2	Q2	PR

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	Works			GOJ	External Funding			Total J\$			Publication	Award	Start	
						Loans	Grants		Self- Financed					
	Cleaning of External Windows	sqft	TBD				✓	2,600,000	N	LCB	Q1	Q1	Q1	P
	Roof Repairs	sqft	TBD				✓	800,000	N	LT	Q1	Q1	Q1	P
	Paint Basement Car Park	sqft	TBD				✓	1,200,000	N	LT	Q1	Q1	Q1	P
	Installation of VAV Boxes and related	Units	45				✓	2,000,000	N	LT	Q1	Q1	Q1	PR
	Office Upgrade	Units					✓	1,000,000	N	LCB	Q1	Q1	Q1	P
	Network Upgrade	Units					✓	1,380,000	N	LCB	Q1	Q1	Q1	P
	Civil Works Basement	sqft	TBD				✓	2,600,000	N	LCB	Q1	Q1	Q1	P
	Rate50 metering	Unit					✓	4,000,000	N	LCB	Q2	Q2	Q2	P
	Repairs to Planter Boxes	Unit	TBD				✓	3,000,000	N	LCB	Q2	Q2	Q2	P
	Decking of Roof						✓	7,000,000	N	LCB	Q2	Q2	Q2	P
	Cleaning of Ducts						✓	500,000	N	LCB	Q1	Q1	Q1	P
	Tiling of Basement Elevator	sqft	TBD				✓	750,000	N	LT	Q2	Q2	Q2	P

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	Air Conditioning Systems (Maintenance)						✓	5,500,000						PR
	Electrical Upgrade Plant Rooms						✓	8,125,000	N	LCB	Q1	Q1	Q1	P
	Standby Generator and Related Maintenance						✓	3,200,000	N	LT	Q1	Q1	Q1	P
	Switchgear (Maintenance)						✓	250,000	N	LT	Q1	Q1	Q1	P
	Sealing of Basement Car Park						✓	6,000,000	N	LT	Q3	Q3	Q3	PR
	Replace Skylight on Canopy						✓	900,000	N	LT	Q3	Q3	Q3	P
	Refurbishing of Board Room 5 th Floor						✓	3,000,000	N	LCB	Q4	Q4	Q4	P
	Refurbishing of Security Posts						✓	1,500,000	N	LCB	Q4	Q4	Q4	P
	Replacement of Skirting						✓	400,000	N	LT	Q1	Q1	Q1	PR
	Civil Works Ground Floor						✓	900,000	N	LT	Q2	Q2	Q2	P
	Fire Pump (Maintenance)						✓	600,000	N	LT				P
	Miscellaneous Stock (Maintenance)													PR
								✓	1,200,000					

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	Shutter (Maintenance)						✓	200,000			Q1	Q1	Q1-4	PR
	Cooling Tower (Maintenance)						✓	3,000,000			Q1	Q1	Q1-4	PR
	Chillers (Maintenance)						✓	7,500,000			Q1	Q1	Q1-4	PR
	Office (Maintenance)						✓	1,000,000						P
	Ocean Towers (Maintenance)						✓	400,000						P
	Font Hill Farms (Maintenance)						✓	3,050,000						PR
	Facilities (Maintenance)						✓	3,200,000						P

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