

Entity: Real Estate Board and the Commission of Strata Corporations
Procurement Plan for year 2014/2015

| Ref. No. | Description | Unit of Measure | Quantity | Estimated Budget & Funding Source | | | | Prequalification Y / N | Proc. Method [1] | Estimated dates | | | Status & Comments[2] |
|----------|--|-----------------|----------|-----------------------------------|------------------|--------|------------------|---------------------------|---------------------|-----------------|-------------|-------|---|
| | | | | GOJ | External Funding | | Self Financed | | | Total | Publication | Award | |
| | | | | | Loans | Grants | | | | | | | |
| | 1. Goods | | | | | | | | | | | | |
| | Stationary and Office Supplies | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Purchases are done on a needs basis |
| | Printing Supplies | Unit | 30 | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Purchases are done on a needs basis |
| | Desks | Unit | 3 | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Purchases are done on a needs basis |
| | Chairs | Unit | 4 | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Purchases are done on a needs basis |
| | Development of New Database | | | | | | | N | LT | Q4 | Q4 | Q4 | Pending increase in staff complement |
| | Computers | Unit | 2 | | | | | N | LT | Q1-Q4 | Q1-Q4 | Q1-Q4 | Purchases are done on a needs basis |
| | 2. Works (Minor Works) | | | | | | | | | | | | |
| | Janitorial Services | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Contract already awarded for one (1) year |
| | Maintenance of Air Conditioning Units | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Pending |
| | Maintenance of Printers | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Pending |
| | Repairs and Maintenance - Furniture and Fixtures | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Work is done on a needs basis |
| | Repairs and Maintenance - Building | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Work is done on a needs basis |
| | Repairs and Maintenance - Office Machinery and Equipment | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Work is done on a needs basis |

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| | | | | GOJ | External Funding | | Self Financed | Total | | | Publication | Award | Start | |
| | | | | | Loans | Grants | | | | | | | | |
| | Repairs and Maintenance - Motor Vehicles | | | | | | | | N | Direct | Q1-Q4 | Q1-Q4 | Q1-Q4 | work is done according to schedule as well as on a needs basis |
| | 3. Works (Major Works) | | | | | | | | | | | | | |
| | New Building | | | | | | | | Y | Direct | Q2 | Q2 | Q2 | Awaiting approval for purchasing of building or land |
| | Relocation, Re-cabling and refurbishing of new office | | | | | | | | N | LT | Q2 | Q2 | Q2 | Will be done after building is in place |
| | 4. Insurance Services | | | | | | | | | | | | | |
| | Motor Vehicles | | 2 | | | | | | N | RFQ | Q1-Q4 | Q1-Q4 | Q1-Q4 | Contract already awarded for three (3) years |
| | Building | | 2 | | | | | | N | RFQ | Q1-Q4 | Q1-Q4 | Q1-Q4 | Contract already awarded for three (3) years |
| | Computers and Equipment, Cash, Group Personal, Employers Liability, Public Liability, Fire All Risk | | | | | | | | N | RFQ | Q1-Q4 | Q1-Q4 | Q1-Q4 | Contract already awarded for three (3) years |
| | 5. Consulting Services | | | | | | | | | | | | | |
| | External Auditing Services | | | | | | | | Y | RFP | Q1-Q4 | Q1-Q4 | Q1-Q4 | Contract awarded from last year for five (5) years |
| | Architectural and Engineering Services | | | | | | | | Y | LCB | Q4 | Q4 | Q4 | Pending approval for purchasing of building or land |

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| | | | | | Loans | Grants | | | | | | | | |
| | 6. Advertising, Public Relations and Training | | | | | | | | | | | | | |
| | Media Advertising | | | | | | | | N | Dire ct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Continuous |
| | Public Relations | | | | | | | | N | Dire ct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Continuous |
| | Training | | | | | | | | N | Dire ct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Continuous |
| | Subscription | | | | | | | | N | Dire ct | Q1-Q4 | Q1-Q4 | Q1-Q4 | Continuous |

[1] [Open Framework \(OF\)](#), [Closed Framework \(CF\)](#), [ITB](#), [ICB](#), [LCB](#), [RFP](#), [RFQ \(shopping\)](#), [Sole Source](#)

[2] [\(P\)Pending](#), [\(PR\)Processing](#), [\(A\) Awarded](#), [\(C\) Cancelled](#) or other comments specific to the programme/project